

Eastern Cape: Buffalo City(BUF) - Table SA36 Detailed Capital Budget (projects)

Project Description		IDP Goal Code	Approved Y/M	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2016/17	Full Year Forecast 2016/17	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal		
R thousands	4	Project No	2	3	3	5		2016/17	2016/17	2016/17	2017/18				
1	2010 Projects	Various		Community	Stadiums	27 905461 - 33.007034	0	0	0	0	0	Various	R		
2	Mayoral Projects	Various		Community	Infrastructure	27 905461 - 33.014044	0	0	0	0	0	Various	R		
3	Building Upgrade	Various		Buildings	Buildings(Councils Offices)	27 905826 - 33.006445	0	0	0	0	0	Various	R		
4	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 903766 - 33.013943	3 553 370	1 321 266	3 239 297	5 500 000	500 000	500 000	Various	N	
5	Other	Various		Other Assets	Other Assets	27 903766 - 33.013944	0	0	458 860	0	0	0	Various	N	
6	Vehicles	Various		Vehicles	Vehicles		0	0	1 200 000	0	0	0	Various	N	
9	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 903766 - 33.013944	0	0	700 000	0	0	0	Various	N	
10	Computer Equipment	Various		Other Assets	Computers	27 903766 - 33.013944	0	0	15 700 000	30 000 000	15 500 000	Various	N		
11	Other	Various		Other Assets	Other Assets	27 903766 - 33.013944	0	5 452 028	0	1 821 500	1 678 100	500 000	Various	N	
14	Housing	Various		Housing	Housing	27 71799 - 32 96056127 744872 - 32 97140727	0	144 650 435	195 880 112	201 941 082	190 030 454	191 627 200	Various	N	
15	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 903087 - 33.013109	0	132 818	510 513	500 000	500 000	Various	R		
16	DVDR	Various		Other Assets	Other Assets	27 903087 - 33.0140	0	0	0	0	0	Various	N		
19	Building Upgrade	Various		Buildings	Buildings(VWT & MB Offices)	27 904759 - 33.018171 27 90546 - 33.018527	0	0	0	0	0	Various	N		
20	Computer Equipment	Various		Other Assets	Computers / CCTV Cameras	27 904759 - 33.018171 27 90546 - 33.018527	0	221 109	0	0	0	Various	N		
21	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 904759 - 33.018171 27 90546 - 33.018527	10 962 441	342 960	751 902	400 000	400 000	Various	N		
22	Asset Replacements	Various		Other Assets	Other Assets	27 904759 - 33.018171 27 90546 - 33.018527	0	2 717 460	10 000 000	10 000 000	10 000 000	Various	N		
25	Computer Equipment	Various		Other Assets	Computers	27 90546 - 33.018527 90406 - 33.015127 886	33 670 071	4 211 172	29 907 706	0	0	Various	N		
26	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 90546 - 33.018527 90406 - 33.015127 886	0	651 712	712 884	600 000	600 000	Various	N		
27	Other	Various		Other Assets	Other Assets	27 90546 - 33.018527 90406 - 33.015127 886	0	0	6 500 000	1 500 000	0	Various	N		
28	Building Upgrade	Various		Other Assets	Office Equipment	27 90546 - 33.018527 90406 - 33.015127 886	0	0	0	0	0	Various	R		
29	Asset Replacements	Various		Other Assets	General vehicles		0	0	0	0	0	0			
32	Roads	Various		Infrastructure	Roads	27 914219 - 33.01736628 00434 - 32 936695	349 726 801	322 625 901	340 648 616	267 178 558	273 829 000	289 451 000	Various	N	
33	Sewerage	Various		Infrastructure	Sewerage	27 417562 - 32 9323227 726317 - 32 979662	0	107 707 113	262 351 527	371 902 022	507 521 769	390 172 262	Various	N	
34	Electricity	Various		Infrastructure	Electricity reticulation	27 420754 - 32 89995227 875665 - 33 005332	105 582 216	119 286 576	164 500 000	142 000 000	142 000 000	Various	N		
35	Street Lighting	Various		Infrastructure	Street Lighting	27 420754 - 32 89995227 875665 - 33 005332	0	6 270 481	0	0	0	Various	N		
36	Vehicles	Various		Other Assets	Vehicles	27 90476 - 33.018727 8861 - 32 991627 9382	0	0	0	0	0	Various	N		
37	Water	Various		Infrastructure	Water reticulation	27 855071 - 33.01168327 70909 - 32 967595	84 057 537	90 752 066	110 000 000	87 500 000	95 000 000	140 000 000	Various	N	
38	Computer Equipment	Various		Other Assets	Computers	27 90476 - 33.018727 8861 - 32 991627 9382	0	0	0	0	0	Various	N		
39	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 90476 - 33.018727 8861 - 32 991627 9382	0	358 250	0	0	0	Various	N		
40	Building Upgrade	Various		Buildings	Buildings	27 90476 - 33.018727 8861 - 32 991627 9382	0	0	0	0	0	Various	N		
41	ICBM Fleet	Various		Vehicles	Vehicles	27 90476 - 33.018727 8861 - 32 991627 9382	4 863 174	24 808 752	48 000 000	18 000 000	20 000 000	20 000 000	Various	N	
44	Land	Various		Infrastructure	Land	27 911105 - 32 948499	0	11 000 000	0	0	0	Various	N		
45	Transportation Infrastructure	Various		Infrastructure	Car Parks/Bus terminals & Taxi ranks	27 912014 - 33.00784327 431437 - 32 850518	16 035 444	25 255 954	31 000 000	199 135 000	186 446 000	296 918 000	Various	N	
46	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 90476 - 33.0187	0	218 303	500 000	500 000	500 000	500 000	Various	N	
47	Other	Various		Other Assets	City Hall and Payments Hall	27 90546 - 33.0185 27 9045 - 33.0147 28.0	0	0	10 000 000	0	0	Various	N		
48	Other	Various		Other Assets	Other Assets	27 82927 - 32 9833	0	0	10 000 000	0	0	Various	N		
49	Other	Various		Other Assets	Buildings		0	10 622 491	6 432 208	47 700 000	34 500 000	Various	N		
50	Computer Equipment	Various		Other Assets	Computers		0	4 400 000	0	4 104 000	0	Various	N		
53	Land & Buildings	Various		Other Assets	Land & Buildings/ Fire Stations	27 908672 - 33.01911827 392316 - 32 873888	0	384 126	0	0	0	Various	N		
54	Land & Buildings	Various		Other Assets	Land & Buildings/ Traffic Building	27 387147 - 32 87921927 739243 - 32 937772	0	0	10 486 000	7 612 400	6 898 520	Various	N		
55	Clinic	Various		Community	Clinic		0	0	0	0	0	Various	N		
56	Vehicles	Various		Other Assets	Vehicles	27 387147 - 32 87921927 739243 - 32 937772	0	0	0	0	0	Various	N		
57	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 908672 - 33.01911827 392316 - 32 873888	0	0	500 000	500 000	500 000	Various	N		
58	Plant & Equipment	Various		Other Assets	Plant & Equipment	27 908672 - 33.01911827 392316 - 32 873888	5 937 168	0	7 800 345	700 000	800 000	900 000	Various	N	
59	Disaster Management	Various		Other Assets	Plant & Equipment	27 908672 - 33.01911827 392316 - 32 873888	0	0	340 000	400 000	1 320 000	Various	N		
60	Other	Various		Other Assets	Other Assets	27 908672 - 33.01911827 392316 - 32 873888	0	3 367 065	5 956 401	5 000 000	2 000 000	Various	N		
61	Specialised Vehicles	Various		Other Assets	Vehicles(Fire Engines)	27 908672 - 33.01911827 392316 - 32 873888	0	0	8 008 311	12 000 000	5 000 000	0	Various	N	
64	Refuse	Various		Community	Waste Management	27 387165 - 32 896927 90561 - 33 006927 897	173 656 999	30 950 798	66 479 736	78 453 700	55 947 040	91 503 690	0	N	
65	Amenities	Various		Community	Amenities	27 73973 - 32 937927 91801 - 33 019527 390	0	0	0	1 750 000	2 750 000	0	Various	N	
66	Sportsfields	Various		Community	Sportsfields	27 73973 - 32 937927 91801 - 33 019527 390	0	4 495 252	15 106 069	10 500 000	10 500 000	0	Various	R	
67	Halls	Various		Community	Community halls	27 73973 - 32 937927 91801 - 33 019527 390	0	8 111 912	13 159 413	10 300 000	10 300 000	0	Various	R	
68	Recreational Facilities	Various		Community	Recreational Facilities	27 73973 - 32 937927 91801 - 33 019527 390	0	0	14 800 000	0	0	0	Various	N	
69	Plant & equipment	Various		Other Assets	Plant & equipment	27 73973 - 32 937927 91801 - 33 019527 390	56 128 196	0	0	0	0	0	Various	N	
70	Office Furniture & Equipment	Various		Other Assets	Office Equipment	27 73973 - 32 937927 91801 - 33 019527 390	0	0	1 250 000	1 250 000	1 250 000	0	Various	N	
71	Computer Equipment	Various		Other Assets	Computers	27 73973 - 32 937927 91801 - 33 019527 390	0	0	8 000 000	0	0	0	Various	N	
72	Plant & equipment	Various		Other Assets	Cemeteries	27 73973 - 32 937927 91801 - 33 019527 390	0	9 727 543	0	10 000 000	10 000 000	10 000 000	0	Various	N
73	Sportsfields	Various		Community	Swimming Pool	27 73973 - 32 937927 91801 - 33 019527 390	0	162 056	2 500 000	2 500 000	2 000 000	2 000 000	0	Various	N
74	Parks	Various		Community	Parks	27 73973 - 32 937927 91801 - 33 019527 390	0	0	0	0	0	0	Various	N	
75	Asset Replacements	Various		Other Assets	Plant & equipment	27 73973 - 32 937927 91801 - 33 019527 390	0	3 576 462	0	0	0	0	Various	N	
76	Zoo	Various		Other Assets	Plant & equipment	27 73973 - 32 937927 91801 - 33 019527 390	0	293 185	0	770 000	770 000	770 000	Various	N	
77	Aquarium	Various		Community	Plant & equipment	27 73973 - 32 937927 91801 - 33 019527 390	0	0	1 552 322	3 927 000	4 582 100	0	Various	N	
78	Beaches	Various		Community	Plant & equipment	27 73973 - 32 937927 91801 - 33 019527 390	0	0	3 462 322	1 850 000	1 850 000	0	Various	N	
79	Resorts	Various		Community	Building	27 73973 - 32 937927 91801 - 33 019527 390	0	0	2 000 000	2 000 000	2 000 000	0	Various	N	
81	Markets	Various		Other Assets	Buildings	27 90513 - 33.0176 27 90528 - 33.017527 90	0	0	0	0	0	Various	N		
82	LED	Various		Other Assets	LED	27 90476 - 33.0187	0	1 340 592	24 000 000	44 500 000	45 500 000	57 500 000	Various	N	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA4
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(a) and MR6RR Regulation 13

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA36 Detailed Capital Budget (projects)

Project Description	RDP Goal Code	Approved V/M	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	Nonfinancial
R thousands 4	Project No 2	4	3	3	5	0	0	0	0	0		
2 System Enhancements - Various	20140111	4	N	Intangibles	Computers - software & programming	n/a	27 187 497	70 000 000	24 000 000	19 000 000	0 Support	N
3 Financial Accounting Control and Systems Development	20143111	4	N	Intangibles	Computers - software & programming	n/a	0	4 000 000	0	0	0 Support	N
4 Replacement of Revenue Sub Directorate Computer Equipment	20050130	4	N	Other Assets	Computers - hardware/equipment	n/a	422 244	350 000	500 000	500 000	500 000 Support	R
5 Upgrade and Furnishing Customer Care Centres	20050219	2	N	Other Assets	Furniture and other office equipment	n/a	173 034	730 000	2 016 000	0	0 Support	R
6 Financial Asset Management Integration: Computer Hardware	20080162	4	N	Other Assets	Computers - hardware/equipment	n/a	246 825	1 000 000	0	0	0 Support	N
7 Creditors Filing Equipment	20120040	4	N	Other Assets	Furniture and other office equipment	n/a	0	1 141 700	0	0	0 Support	N
8 Replacement of Handheld Devices - Motor Roading	20120209	2	N	Other Assets	Plant & equipment	n/a	1 449 240	900 000	750 000	800 000	800 000 Support	N
9 Replacement of Vending POS Equipment	20120280	2	N	Other Assets	Plant & equipment	n/a	0	600 000	0	500 000	500 000 Support	N
10 ETR Office Renovations	20062024	2	N	Other Assets	Other Buildings	33°57'26.67S 25°37'28.07E	3 467 146	0	600 000	0	0 Support	R
11 Supply Chain - Plant and Equipment	20150011	2	N	Other Assets	Plant & equipment	n/a	1 208 914	0	0	0	0 Support	N
12 Customer Care Centres (Ward 21 and Ward 46)	New	2	N	Other Assets	Buildings	0	0	0	0	5 000 000	0 21 46	R
16 Replacement of Refuse Compactors	19940138	2	N	Infrastructure - Other	Specialised vehicles - Refuse	n/a	494 902	21 400 000	8 000 000	8 000 000	8 000 000 Support	R
17 Secure Municipal Parks Facilities	19980266	2	N	Infrastructure - Other	Buildings	Various facilities	498 714	2 500 000	1 000 000	1 000 000	1 000 000 35,51	R
18 Urban Refuse Transfer Recycling Stations	20000106	2	N	Infrastructure - Other	Waste Management	Various facilities	2 211 510	1 000 000	3 000 000	4 000 000	5 000 000 37,25,40	R
19 Computer and Office Equipment	20000141	2	N	Other Assets	Furniture and other office equipment	n/a	289 721	500 000	500 000	500 000	500 000 Support	R
20 Implementation - Van Der Kemp's Kloof	20000203	2	N	Other Assets	Recreational facilities	n/a	9 913 525	1 000 000	0	0	0 Support	R
21 Reinstatement of Embankments - Coastal Reinforcements	20010059	2	N	Infrastructure - Other	Various areas	various areas	1 962 296	1 500 000	1 500 000	1 500 000	1 000 000 32	R
22 Beachfront	20010064	2,3	N	Community	Other	various areas	1 488 838	1 000 000	1 000 000	1 000 000	5 000 000 16,4,15	R
23 Upgrade and Development of Public Open Spaces	20010362	2	N	Community	Recreational facilities	various areas	16 300 500	5 500 000	3 500 000	5 000 000	3 000 000 Various	R
24 Specialised Vehicles and Plant (Parks)	20010370	2	N	Infrastructure - Other	Plant & equipment	n/a	3 400 844	3 000 000	3 000 000	3 000 000	3 000 000 Various	R
25 Waste Management Centres	20010391	2	N	Other Assets	Buildings	n/a	2 209 456	910 000	2 000 000	2 000 000	2 000 000 Support	R
26 Development of Waste Disposal Facilities	20030177	2	N	Infrastructure - Other	Waste Management	n/a	4 221 543	22 780 000	3 000 000	2 000 000	3 000 000 Support	R
27 Develop Floodplains	20030420	2	N	Other Assets	Other	n/a	1 036 618	3 400 000	1 000 000	1 000 000	2 000 000 Various	R
28 Upgrade and Development of Cemeteries	20030421	2	N	Community	various areas	n/a	4 284 834	3 000 000	3 000 000	3 000 000	3 500 000 2	N
29 Upgrade Infrastructure: Motor Integration	20030468	2	N	Infrastructure - Other	Other	n/a	1 480 580	500 000	1 000 000	1 000 000	1 000 000 Support	N
30 Greenhouse Upgrade: Peter Gabs Nursery	20060110	0	N	Infrastructure - Other	Other	33°58'16.67S 25°37'39.17E	199 998	0	1 700 000	2 000 000	2 000 000 35	R
31 Occupational Health and Wellness Center at Walmer	20070191	2	N	Infrastructure - Other	Buildings	n/a	979 752	1 500 000	500 000	500 000	500 000 Support	R
32 Upgrade of Uitenhage Dog Pound	20090053	2	N	Infrastructure - Other	Buildings	33°40'38.87S 25°22'25.77E	741 823	1 000 000	500 000	500 000	1 000 000 48	R
33 Male police Rests	20100068	2,3	N	Community	Parks & gardens	n/a	0	500 000	3 000 000	3 000 000	3 000 000 1	N
34 Upgrade Major Parks	20100095	2	N	Community	Various facilities	n/a	2 025 546	2 932 500	2 000 000	2 000 000	2 000 000 35	R
35 Occupational Health Services - Medical Equipment	20100099	2	N	Other Assets	Plant & equipment	n/a	72 352	1 000 000	1 500 000	0	0 Support	N
36 Playground Equipment	20100100	2	N	Infrastructure - Other	Recreational facilities	various areas	0	1 500 000	1 500 000	1 500 000	1 500 000 17,4	N
37 Fencing of Cemeteries	20120045	2	N	Community	Cemeteries	various areas	17 488 965	8 600 000	7 000 000	5 000 000	5 000 000 Various	N
38 Water drainage and roads at Cemeteries	20140053	2	N	Infrastructure - Other	various areas	various areas	2 000 000	3 500 000	2 000 000	0	0 56	R
39 Upgrade of Magennis Park - Uitenhage	20150035	2	N	Community	Parks & gardens	n/a	0	0	0	0	0 51	R
40 Upgrade of Willow Dam Park - Uitenhage	20150036	2	N	Community	Parks & gardens	n/a	0	0	0	0	0 51	R
41 Upgrade of Vansholt Park	20150037	2	N	Community	Parks & gardens	n/a	0	0	0	0	0 35	R
42 Upgrade of Public Toilets	20150039	2	N	Community	Other	Various facilities	0	0	500 000	1 000 000	0 Support	R
43 Climate Change	20150040	2	N	Other	Other	n/a	0	1 000 000	0	2 000 000	2 000 000 Support	N
44 Mobile Unit - Occupational Health Service & Wellness	20150041	2	N	Other Assets	General vehicles	n/a	0	0	0	0	0 Support	N
45 Provision of Office and Ablation Facilities at Cemeteries	20150042	2	N	Other Assets	Cemeteries	various areas	0	0	0	0	0 Support	N
46 Security Centres for Parks and Road Centineries	20150043	2	N	Other Assets	various areas	n/a	0	0	0	0	0 Support	N
47 Replacement of Animal Control Vehicles	20150044	2	N	Other Assets	General vehicles	n/a	0	1 000 000	0	0	0 40	N
48 Specialised Vehicles and Plant (Waste Management)	20162196	2	N	Other Assets	General vehicles	n/a	0	0	0	7 000 000	0 Support	N
49 Mobile Unit - OHS & W	20162197	2	N	Other Assets	General vehicles	n/a	0	0	0	1 500 000	0 Support	N
50 Procurement of 4 bakkies and a minibus	20162198	2	N	Other Assets	General vehicles	n/a	0	0	0	350 000	0 Support	N
51 Rehabilitation of Recreational cemetery	20162181	2	N	Cemeteries	Cemeteries	n/a	0	0	0	2 000 000	29	R
52 Gateways	20020028	2	N	Other Assets	Other	n/a	512 500	0	0	0	0	R
53 Brookhill Promenade Rehabilitation	20120044	2	N	Community	Cemeteries	(132 017)	0	0	0	0	0	R
54 Cemetery office for Kabah	20140001	2	N	Community	Cemeteries	n/a	289 820	0	0	0	0	R
55 Upgrade Roads in Cemeteries	20140002	2	N	Community	Cemeteries	various areas	1 830 297	0	0	0	0 42	R
60 Land Acquisition - Human Settlements	20070267	2	N	Infrastructure - Other	Other	n/a	2 515 924	600 000	0	0	0 Support	N
61 Joe Slovo - Uitenhage Phase 1 - Human Settlements (Services)	20110088	2	N	Infrastructure - Other	Other	n/a	0	650 000	0	0	0 48	N
62 Wells Estate Phase 3 - Ext 4 & 5-Human Settlements(Services)	20110089	2	N	Infrastructure - Other	Other	n/a	137 509	80 000	0	0	0 56	N
63 Khayamand Extension - Human Settlement (Services)	20110091	2	N	Infrastructure - Other	Other	3745108.39 -43296.93	60 419 344	17 165 000	22 000 000	25 000 000	0 41	N
64 Msimakhe Garden Lots - Human Settlement (Services)	20110092	2	N	Infrastructure - Other	Other	3750617.27 -50895.92	43 289 514	16 225 000	0	0	0 31	N
65 Riverside Extension - B84 Sites (Phase 2) - Human Settlement (Services)	20110096	2	N	Infrastructure - Other	Other	373508.94 -36973.39	0	12 148 962	15 831 800	0	0 53	N
66 KwaNobuhle Area 11 - Human Settlement (Services)	20120030	2	N	Infrastructure - Other	Other	3743717.55 -33001.78	20 827 479	15 200 000	30 000 000	25 000 000	0 45	N
67 Gugulethu - KwaNobuhle - Human Settlement (Services)	20120031	2	N	Infrastructure - Other	Other	3750789.22 -56201.68	261 218	10 248 430	0	0	0 19	N
68 Jagelinge Chetty 11-13 - Human Settlement (Services)	20120033	2	N	Infrastructure - Other	Other	3745497.68 -38337.52	1 114 210	30 000 000	30 000 000	30 000 000	41	R
69 Sinda Village - Human Settlements (Services)	20120042	2	N	Infrastructure - Other	Other	n/a	20 832	25 000	0	0	0 24	N
70 Seaview Housing Job - Human Settlement (Services)	20120043	2	N	Infrastructure - Other	Other	3745971.97 -327409.90	14 300 000	500 000	1 000 000	16 500 000	0 40	N
71 Water Development - Human Settlements (Services)	20120047	2	N	Infrastructure - Other	Other	n/a	3 205 107	19 460 000	31 791 367	30 000 000	45 000 000 4	N
72 Hutton Retreat - Group - Human Settlements (Services)	20120048	2	N	Infrastructure - Other	Other	3751070.86 -47008.08	3 942 099	5 000 000	2 900 000	0	0 39	N
73 Walmer Q Phase 3 - Human Settlements (Services)	20120052	2	N	Infrastructure - Other	Other	n/a	355 542	148 000	0	0	0 4	N
74 MK Silver 2 Qaswauli - Human Settlements (Services)	20120053	2	N	Infrastructure - Other	Other	375161.55 -56070.91	2 367 738	25 200 000	20 000 000	0	0 16	N
75 Motsweni NJ 30 - Human Settlement (Services)	20120055	2	N	Infrastructure - Other	Other	3740209.37 -52944.67	25 895 391	25 520 000	20 000 000	30 000 000	0 54	N
76 Motsweni NJ 29 - Phase 2 Stage 2 - Human Settlement (Services)	20120059	2	N	Infrastructure - Other	Other	3754297.66 -4979.31	79 792	20 000 000	20 000 000	2 500 000	0 12	N
77 Mankhatho Village - Human Settlement (Services)	20120060	2	N	Infrastructure - Other	Other	3749138.75 -54773.44	116 875	7 800 000	0	0	0 24	N
78 Motsweni NJ 31 - Human Settlement (Services)	20120061	2	N	Infrastructure - Other	Other	3738934.69 -57147.42	0	0	35 000 000	100 000 000	54	N
79 Kuyga Phase 3 - Human Settlement (Services)	20120062	2	N	Infrastructure - Other	Other	3748092.75 -43152.13	0	500 000	500 000	5 000 000	40	N
80 Motsweni NJ 28 - Phase 2 Stage 2 - B84 Sites	20120095	2	N	Infrastructure - Other	Other	n/a	386 190	5 000 000	0	0	0 54	N
81 KwaNobuhle B84 - Human Settlement (Services)	20130038	2	N	Infrastructure - Other	Other	3748021.53 -35465.21	1 232 325	4 784 070	0	0	0 42	N
82 Nutha/Sigidi - Human Settlement (Services)	20130040	2	N	Infrastructure - Other	Other	3750613.76 -54975.05	0	700 000	1 000 000	3 500 000	0 19	N
83 Raymond Mkhabe (Buyambo) - Human Settlement (Services)	20130041	2	N	Infrastructure - Other	Other	3749888.33 -54804.46	0	116 458	4 065 420	1 702 633	0 21	N
84 Betheldorp Ext 32, 34 & 36 - Human Settlement (Services)	20130054	2	N	Infrastructure - Other	Other	3748015.11 -46973.24	59 288	500 000	1 000 000	1 000 000	21 000 000 37	N
85 Dikwa Street - Human Settlements (Services)	20130056	2	N	Infrastructure - Other	Other	n/a	18 500	850 000	0	0	0 42	N
86 KwaNobuhle Upgrade - Human Settlements (Services)	20130057	2	N	Infrastructure - Other	Other	374708.62 -374818.79	1 513	400 000	1 000 000	1 000 000	20 000 000 0	N
87 Mankhatho - Human Settlements (Services)	20130059	2	N	Infrastructure - Other	Other	n/a	0	80 000	0	0	0 18	N
88 Peka Park - Human Settlement (Services)	20130060	2	N	Infrastructure - Other	Other	374528.76 -37047.85	1 747 667	3 762 780	0	0	0 50	N
89 Witkop - Human Settlement (Services)	20130065	2	N	Infrastructure - Other	Other	3753131.84 -21729.63	0	500 000	19 997 368	0	0 40	N
90 Vehicles - Human Settlements	20062019	2	N	Other Assets	General vehicles	n/a	0	1 200 000	0	0	0 Support	N
91 Ross St P3 - P3 - Human Settlements (Services)	20110090	2	N	Infrastructure - Other	Other	n/a	100 639	0	0	0	0	R
92 Red Location - New Brighton - Human Settlements (Services)	20110095	2	N	Infrastructure - Other	Other	n/a	1 075 079	0	0	0	0	R
93 Motsweni NJ 12 - Human Settlements (Services)	20130019	2	N	Infrastructure - Other	Other	n/a	32 273	0	0	0	0	R
94 KwaNobuhle - Human Settlements (Services)	20130034	2	N	Infrastructure - Other	Other	n/a	24 418	0	0	0	0	R
95 Walmer G - West - Human Settlements (Services)	20130054	2	N	Infrastructure - Other	Other	n/a	2 798 750	0	0	0	0	R
96 Water & Sewer Connections - Various - Human Settlements (Serv	20120093	2	N	Infrastructure - Other	Other	n/a	0	0	0	0	0	R
97 Motsweni NJ 12 - Human Settlements (Services)	20130019	2	N	Infrastructure - Other	Other	n/a	72 399	0	0	0	0	R
98 Rehabilitation of Market Building Infrastructure	20070202	2	N	Infrastructure - Other	Other	n/a	2 719 566	0	0	0	0 Support	R
101 Fountain Road Redevelopment	20080163	2	N	Infrastructure - Other	Other	33°59'21.47S 25°30'24.77E	4 084 392	4 221 115	8 000 000	2 500 000	0 4	R
104 Computer Enhancements - Corporate	19930187	1	N	Other Assets	Computers - hardware/equipment	n/a	17 211 172	5 000 000	5 000 000	5 000 000	7 000 000 Support	R
105 Upgrade of Municipal Depots	20120078	2	N	Other Assets	various facilities	n/a	0	4 000 000	1 500 000	1 500 000	1 500 000 Support	R
106 Office Accommodation - Ward Councilors	20030221	2,5	N	Other Assets	Buildings	various facilities	2 728 077	4 500 000	2 000 000	2 500 000	1 500 000 Support	R
107 Upgrade of Community Halls	20041325	2,5	N	Community	Community halls	various facilities	3 294 066	4 014				

119 Feasible Building - Upgrade and Refurbishment	20150017	2	N	Other Assets	Buildings	0	817 986	0	0	0	0	0	Support	R
126 Stormwater Improvements - Mayoral Project	20150663	2	N	Infrastructure - Road transport	Storm water	0	0	20 000 000	0	0	0	0		
127 Resurfacing of Suburbanised Roads	19930002	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	4 430 415	0	5 000 000	6 000 000	6 000 000	6 000 000	Support	R
128 Resurfacing Tar roads (non-urban)	19930026	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	5 937 438	0	2 000 000	0	750 000	750 000	Support	N
129 Rehabilitation of Verges and Sidewalks - Northern Areas	19930030	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	299 878	1 000 000	1 000 000	1 000 000	1 000 000	1 500 000	Support	N
130 TM24 Guidance Signs	19940195	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	250 000	250 000	350 000	400 000	400 000	Support	N
131 H45 Redhouse - Chelmsford Arterial Walker Drive to H2	19940201	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	25 000 000	6 039 700	0	0	0	0	39	N
132 H103, Hugh Road (M14/2) Widening (3rd Avenue to Westworth)	19940204	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	183 505	0	0	0	0	0	Support	N
133 Motherwell Canal Wetlands	19940233	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	858 145	960 300	1 500 000	2 000 000	2 000 000	2 000 000	40	R
134 Regeneration Vehicles Fleet	19940289	2	N	Other Assets	General vehicles	n/a	1 970 320	0	6 000 000	7 000 000	8 000 000	8 000 000	Support	N
135 Traffic Control Equipment (Safety)	19940376	2	N	Other Assets	Plant & equipment	n/a	420 112	1 500 000	0	0	750 000	750 000	Support	N
136 Rehabilitation Concrete Roads - Northern Areas	19940218	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	500 000	1 000 000	1 000 000	1 000 000	Support	N
137 Traffic Calming Measures	19980220	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	2 789 295	4 000 000	3 500 000	3 500 000	3 500 000	3 500 000	Support	N
138 Minor Intersection Improvements	19980253	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	995 930	1 000 000	1 500 000	1 000 000	1 000 000	1 000 000	Support	R
139 Upgrade Main Road through Searings	19980319	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	1 000 000	1 000 000	2 500 000	2 500 000	40	R
140 Lonsdale Stormwater Control	19980323	2	N	Infrastructure - Road transport	Storm water	0	3 299 024	8 000 000	4 000 000	0	0	0		
141 Rehabilitation of William Moffat Expressway	19990144	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	1 000 000	3 000 000	4	R	
142 Ngel Square Redevelopment	19990168	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	31°52'34.75°S 29°34'33.17°E	2 484 443	2 100 086	5 838 596	25 195 614	30 701 754	22	N	
143 Glen Hard drive Upgrade	20010023	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	116 447	0	3 500 000	8 500 000	0	0		
144 Magers Street Reconstruction	20010027	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	461 937	7 000 000	0	0	0	0	48	R
145 Fairview, Lonsdale Arterial, Monteddy to Overbaakens	20020073	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0	0	4	R
146 Stormwater Improvements	20020149	2	N	Infrastructure - Road transport	Storm water	0	3 277 075	2 500 000	2 500 000	2 500 000	3 000 000	3 000 000	Support	R
147 Paapankulu Canal Rehabilitation	20030017	2	N	Infrastructure - Road transport	Storm water	0	270 402	500 000	1 500 000	500 000	500 000	500 000	12	R
148 Post Urban Rehabilitation of gravel roads	20030084	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	988 661	1 500 000	1 500 000	1 500 000	2 000 000	2 000 000	Support	R
149 Motherwell M20/9 & 30' Roads & Six Bulk Infrastructure	20030379	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	757 056	2 800 000	1 000 000	5 000 000	5 000 000	5 000 000	54	R
150 Road Management System	20030386	2	N	Intangibles	Computers - software & programming	0	458 539	500 000	0	0	0	0	Support	R
151 Flood Risk Improvements, Chaffy River	20030463	2	N	Infrastructure - Road transport	Storm water	0	0	1 000 000	2 500 000	2 500 000	3 000 000	37	R	
152 New Highwater/lowwater Bulk Stormwater	20040475	2	N	Infrastructure - Road transport	Storm water	0	2 488 448	2 000 000	2 000 000	2 500 000	2 500 000	2 500 000	15	R
153 Flood Risk and Improvements (Searings & Chaffy)	20030609	2	N	Infrastructure - Road transport	Storm water	0	131 801	750 000	1 500 000	2 000 000	2 000 000	2 000 000	Support	R
154 Rehabilitation of Infrastructure - Salt Pans	20030670	2,3	N	Infrastructure - Road transport	Storm water	0	0	100 000	0	0	0	31 32	R	
155 Upgrading Depots and Offices	20042767	2	N	Infrastructure - Other	Buildings	0	363 930	2 500 000	1 500 000	1 500 000	1 500 000	1 500 000	Support	R
156 Provision of Rudimentary Services - Roads and Stormwater	20043187	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	2 964 988	1 000 000	2 000 000	1 500 000	2 000 000	2 000 000	Support	R
157 Miscellaneous Investigations & Designs, Roads and Stormwater	20043188	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	3 081 026	1 700 000	2 000 000	2 000 000	2 000 000	2 000 000	Support	R
158 Development of Stormwater Management System	20050041	2	N	Intangibles	Computers - software & programming	0	487 167	750 000	0	0	0	0	Support	R
159 Facilities for the Disabled	20050042	2	N	Infrastructure - Road transport	Buildings	0	82 310	200 000	200 000	200 000	200 000	200 000	Support	R
160 Taming of Gravel Roads	20050286	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	50 347 320	90 836 600	72 000 000	50 000 000	46 000 000	Various	N	
161 Public Transport Facilities	20060019	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	997 884	1 500 000	1 500 000	1 500 000	1 500 000	1 500 000	Support	R
162 Provision of Sidewalks	20060020	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	3 311 333	10 500 000	7 000 000	8 000 000	9 000 000	Various	N	
163 Realignment of Kogga Kamra Road	20060071	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 170 000	0	0	0	0		
164 Zwede Bulk Stormwater	20060237	2	N	Infrastructure - Road transport	Storm water	0	1 397 889	2 700 000	3 000 000	4 000 000	3 000 000	26 27,28	R	
165 Theescombe / Gqebera Bulk Stormwater	20060240	2,3	N	Infrastructure - Road transport	Storm water	0	0	17 000 000	5 000 000	2 000 000	2 000 000	3,4	R	
166 Blue Haze Bay Bulk Stormwater	20060241	2	N	Infrastructure - Road transport	Storm water	0	57 787	250 000	2 000 000	3 000 000	3 000 000	40	R	
167 Groundwater Protection (Extension Northern Areas)	20060286	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	500 000	1 000 000	1 000 000	1 000 000	1 000 000	Support	R	
168 Fleet Management System	20070102	2	N	Intangibles	Computers - software & programming	0	0	750 000	2 000 000	1 000 000	0	Support	R	
169 New Traffic Signals	20070132	2	N	Other Assets	Plant & equipment	0	1 482 181	750 000	1 500 000	2 000 000	2 000 000	Support	N	
170 Rehabilitation of roads	20070137	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	5 474 972	3 500 000	4 000 000	5 000 000	5 000 000	Support	R	
171 Laboratory equipment - Scientific Services	20070201	2	N	Other Assets	Plant & equipment	0	2 035 610	2 800 000	1 500 000	2 000 000	2 000 000	Support	R	
172 IPTS Work Package: Pedestrian Bridges (Standard Road)	20070215	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 000 000	0	0	0	Support	N	
173 Summerstrand Bulk Stormwater	20070234	2	N	Infrastructure - Road transport	Storm water	0	7 243 703	16 830 000	12 500 000	0	0	1,2	R	
174 Planning and Design of Main Roads	20070235	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	250 000	1 000 000	1 500 000	1 500 000	Support	N	
175 IPTS Work Package: Bus Rapid Transit	20070244	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	18 215 543	32 493 229	0	264 183 772	298 556 641	2 000 000	Support	R
176 Rehabilitation of Bridge Structures	20070246	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	6 824 018	2 000 000	2 500 000	2 000 000	2 000 000	Support	R	
177 Laboratory Information System	20080061	2	N	Intangibles	Computers - software & programming	0	671 872	0	500 000	0	0	Support	R	
178 Chaffy Stormwater Improvement	20080078	2	N	Infrastructure - Road transport	Storm water	0	2 337 984	2 500 000	3 000 000	2 000 000	4 000 000	41	R	
179 Works Estate - Stormwater Improvements	20080079	2	N	Infrastructure - Road transport	Storm water	0	1 661 718	0	1 000 000	1 000 000	3 000 000	40	R	
180 Centralville/Gqebera Stormwater Improvements	20080080	2	N	Infrastructure - Road transport	Storm water	0	423 813	0	2 000 000	2 000 000	2 000 000	53	R	
181 Gqeberhas Stormwater Improvements	20080081	2	N	Infrastructure - Road transport	Storm water	0	999 152	250 000	1 000 000	3 000 000	4 000 000	40	R	
182 Stormwater Improvements Kamukhale	20090038	2	N	Infrastructure - Road transport	Storm water	0	0	2 000 000	2 000 000	2 000 000	2 000 000	56	R	
183 Construction of Footbridges	20090079	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	3 153 249	2 000 000	2 000 000	2 000 000	2 000 000	Support	R	
184 Seipie Square & Gqebera Square Development	20100002	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	703 006	1 000 000	1 000 000	1 000 000	0	2	R	
185 Fleet Management - Workshop Equipment	20100084	2	N	Other Assets	Plant & equipment	0	0	500 000	500 000	500 000	0	Support	N	
186 Computer Upgrade - I & E	20130051	2	N	Other Assets	Computers - hardware/equipment	0	456 317	300 000	0	0	0	Support	R	
187 Rehabilitation of Workshop Buildings	20140008	2	N	Infrastructure - Other	Buildings	0	165 363	3 000 000	2 000 000	1 000 000	0	Support	R	
188 Rehabilitation of Stormwater Ponds	20140009	2	N	Infrastructure - Road transport	Storm water	0	2 499 534	2 000 000	2 000 000	2 000 000	3 000 000	Support	R	
189 Construction of Bloemendaal Arterial	20140010	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	2 000 000	3 000 000	3 000 000	41	N	
190 Upgrading of Fountain Road - Walter's Township	20150034	2,3	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 000 000	4 000 000	5 000 000	0	4	R	
191 Access Road to Chaffy Development	20060251	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	7 000 000	5 000 000	0	Support	R	
192 Works Estate - Access Road	20162788	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	2 000 000	40	R	
193 Construction of Joe Slovo Bridge - Ward 41	20162791	2	N	Infrastructure - Road transport	Storm water	0	0	0	0	0	2 000 000	41	R	
194 Construction of Laboratory	20080662	2	N	Infrastructure - Other	Buildings	0	0	0	0	0	5 000 000			
195 Stormwater Drainage System Ph2/Middle St. KwaMashu	20030603	2	N	Infrastructure - Road transport	Storm water	0	1 903 304	0	0	0	0	0		
196 IPTS - Work Package: Public Transport Facilities	20060229	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	29 128 948	0	0	0	0	0		
197 IPTS - Work Package: TDM and ITS	20060234	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	29 926 460	0	0	0	0	0		
198 IPTS - Work Package: Roads & Public Transportation System	20060243	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	17 122 026	0	0	0	0	0		
199 IPTS - Work Package: Modal Interchanges	20070124	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	4 605 060	0	0	0	0	0		
200 Walter's Gqebera	20150033	2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	31 459 891	0	0	0	0	0		
205 Improvements to System - General	19930320	2	N	Infrastructure - Water	Retreatment	0	9 490 200	14 000 000	20 000 000	17 000 000	18 000 000	Support	R	
206 Cathodic Protection of Steel Pipelines	19950866	2	N	Infrastructure - Water	Retreatment	0	0	0	2 000 000	2 000 000	6 000 000	Support	R	
207 Dewaterage - Upgrade to Restore Capacity	19960156	2	N	Infrastructure - Water	Retreatment	-37°15'41.27°S 34°10'44.6°E	29 567 648	26 000 000	16 000 000	15 000 000	15 000 000	Support	R	
208 Reserve Funding	19990184	2	N	Infrastructure - Water	Dams & Reservoirs	0	1 296 979	400 000	500 000	2 000 000	2 000 000	Support	R	
209 Rehabilitation of Reservoirs	19990185	2	N	Infrastructure - Water	Dams & Reservoirs	0	2 071 801	25 000	4 000 000	6 000 000	7 000 000	Support	R	
210 Lons Treatment Works, Rehabilitation	20000037	2	N	Infrastructure - Water	Water purification	-37°49'54.71°S 35°5'6.68°E	7 991 034	880 000	6 000 000	12 000 000	12 000 000	Support	R	
211 Installation of Zone Water meters	20000051	2	N	Infrastructure - Water	Retreatment	0	2 165 176	2 000 000	2 250 000	2 250 000	2 250 000	Support	R	
212 Purchase of Water Meters - Meters	20000052	2	N	Infrastructure - Water	Retreatment	0	26 367 076	8 000 000	8 000 000	10 000 000	10 000 000	Support	R	
213 Upgrade of Gqebera Water Treatment Works	20010307	2	N	Infrastructure - Water	Water purification	0	1 571 118	18 860 000	2 000 000	2 000 000	10 000 000	45 & 49	R	
214 Construction of Annual Reservoir and Pipeline	20030295	2	N	Infrastructure - Water	Dams &									

244	Kwandabule Reserve Link Watermain	20120085	2	N	Infrastructure - Water	Dams & Reservoirs	0	0	0	500 000	500 000	500 000	40 & 41	R
245	Van Stadens Village Water Supply Upgrade	2008089	2	N	Infrastructure - Water	Reduction	0	90 900	0	0	0	0		
246	Water Service Maintenance Backlog: Pump Stations	20080903	2	N	Infrastructure - Water	Reduction	0	6 403 423	0	0	0	0		
247	New Reserve Water Interventions	2008086	2	N	Infrastructure - Water	Reduction	0	0	0	8 950 877	0	0		
252	Sewer Replacement and Relining	19930112	2	N	Infrastructure - Sanitation	Reduction	0	4 995 000	2 400 000	9 000 000	8 000 000	10 000 000	Support	R
253	Improvements to Sewerage System	19940908	2	N	Infrastructure - Sanitation	Reduction	0	52 099 563	28 300 000	15 000 000	15 000 000	10 000 000	Support	R
254	Chatty Valley Collector Sewer Stage 1 (podes 20 -24)	19960525	2	N	Infrastructure - Sanitation	Reduction	0	6 420	15 800 000	20 000 000	5 000 000	0	33	
255	Replacement of Sewerage Collection Vehicles & Equipment	19980344	2	N	Other Assets	General vehicles	0	465 850	5 514 984	3 000 000	2 000 000	4 000 000	Support	N
256	Paapenkuhl Main Sewers Augmentation	1998348	2	N	Infrastructure - Sanitation	Reduction	0	1 226 181	5 000 000	3 000 000	9 000 000	2 000 000	12	
257	Telemetry - Pump Stations	19990130	2	N	Infrastructure - Sanitation	Reduction	0	1 064 145	400 000	2 000 000	800 000	300 000	Support	R
258	WWTW - Sludge Treatment and disposal facilities	20000066	2	N	Infrastructure - Sanitation	Reduction	0	0	0	0	500 000	100 000	Support	R
259	WWTW - Building Repairs and Concrete Rehab.	20000072	2	N	Infrastructure - Sanitation	Sewerage purification	0	1 240 061	0	0	2 000 000	1 000 000	Support	R
260	Lorraine - Bulk Sewerage Augmentation	20030030	2	N	Infrastructure - Sanitation	Reduction	0	1 180 736	250 000	500 000	5 000 000	20 000 000	1,6,8,34	
261	Markman - Replace 600mm Sewer	20030034	2	N	Infrastructure - Sanitation	Reduction	0	1 592 879	500 000	500 000	5 200 000	10 000 000	40	
262	Rickland PHB Housing Project: Wastewater Treatment Works	20030167	2	N	Infrastructure - Sanitation	Sewerage purification	0	0	100 000	1 000 000	4 000 000	2 000 000	40	
263	Upgrade Dergach Reclamation Works	20030182	2	N	Infrastructure - Sanitation	Reduction	0	1 634 416	1 200 000	1 000 000	1 000 000	500 000		
264	Witkopje Bulk Sewerage	20030405	2	N	Infrastructure - Sanitation	Reduction	0	272 830	450 000	2 000 000	4 000 000	3 000 000	40	
265	Seawater Bulk Sewer	20030407	2	N	Infrastructure - Sanitation	Reduction	0	403 000	0	2 000 000	2 000 000	2 000 000	40	
266	Sewers - Maintenance Backlog	20030472	2	N	Infrastructure - Sanitation	Reduction	0	5 254 881	3 400 000	5 000 000	5 000 000	5 000 000	Support	R
267	Sewerage Master Plan	20042912	2	N	Infrastructure - Sanitation	Sewerage purification	0	239 400	250 000	250 000	400 000	500 000	Support	R
268	Office Accommodation - Sanitation	20042918	2	N	Infrastructure - Other	Buildings	0	0	85 016	2 000 000	2 000 000	2 000 000	Support	R
269	Augment Collector Sewer for Walmer Heights and Mt Pleasant	20050064	2	N	Infrastructure - Sanitation	Reduction	0	527 545	0	2 000 000	7 000 000	10 000 000	1,4	
270	WWTW - SCADA / Telemetry links	20050068	2	N	Infrastructure - Sanitation	Sewerage purification	0	0	100 000	100 000	0	0	Support	R
271	Improve access roads	20050088	2	N	Infrastructure - Sanitation	Reduction	0	2 001 999	0	1 000 000	2 000 000	1 000 000	Support	R
272	Sewer Protection works for collector sewers	20050105	2	N	Infrastructure - Sanitation	Reduction	0	0	0	2 500 000	0	0	Support	R
273	Redundancy Services: Sanitation	20050247	2	N	Infrastructure - Sanitation	Reduction	0	1 407 466	2 000 000	0	0	30 000 000	Support	R
274	Bucket Evacuation Programme	20050248	2	N	Infrastructure - Sanitation	Reduction	0	2 010 696	10 400 000	25 000 000	20 000 000	30 000 000	Support	R
275	Driftwands WWTW Phase 3 extension	20050250	2	N	Infrastructure - Sanitation	Sewerage purification	0	12 043 349	4 100 000	8 000 000	15 000 000	15 000 000	1	
276	Cape Recife WWTW - Upgrade	20060075	2	N	Infrastructure - Sanitation	Sewerage purification	0	5 995 861	2 500 000	1 000 000	20 000 000	20 000 000	1	
277	Collector - Sewer Reduction	20060101	2	N	Infrastructure - Sanitation	Reduction	0	0	0	0	0	0	3	
278	Collector - Bulk Sewerage Infrastructure & WWTW	20060102	2	N	Infrastructure - Sanitation	Sewerage purification	0	0	0	500 000	500 000	100 000	53	
279	Jagshale Bulk Sewerage	20060103	2	N	Infrastructure - Sanitation	Reduction	0	0	500 000	1 000 000	7 000 000	40 000	41	
280	Mohwerd North Bulk Sewerage	20060106	2	N	Infrastructure - Sanitation	Reduction	0	818 837	1 580 000	3 000 000	3 000 000	3 000 000	51,516	
281	Mohwerd Group WWTW and Outfall Sewer	20060107	2	N	Infrastructure - Sanitation	Sewerage purification	0	6 317 045	4 400 000	8 000 000	37 000 000	10 000 000	1,4	
282	Driftwands Collector Sewer - Augmentation	20060177	2	N	Infrastructure - Sanitation	Reduction	0	516 472	900 000	8 000 000	37 000 000	10 000 000	1,4	
283	Sewerage Pump Station - Maintenance Backlog	20060178	2	N	Infrastructure - Sanitation	Reduction	0	9 601 954	14 200 000	10 000 000	8 000 000	8 000 000	Support	R
284	Rehabilitation of Kwazibule Collector Sewer	20070143	2	N	Infrastructure - Sanitation	Reduction	0	397 749	500 000	4 000 000	4 000 000	4 000 000	40	
285	Kwandabule WWTW - Upgrade	20070144	2	N	Infrastructure - Sanitation	Sewerage purification	0	8 570 179	2 000 000	17 000 000	1 000 000	10 000 000	43	
286	Kolon James WWTW Upgrade	20070147	2	N	Infrastructure - Sanitation	Sewerage purification	0	5 161 122	31 000 000	24 000 000	24 000 000	24 000 000	48	
287	Bickfields Upgrade	20070153	2	N	Infrastructure - Sanitation	Reduction	0	117 521	2 000 000	9 000 000	1 000 000	1 000 000	40	
288	Fishwater Flats WWTW Upgrade	20070156	2	N	Infrastructure - Sanitation	Sewerage purification	0	125 230 104	103 914 000	65 000 000	72 464 667	70 210 526	Support	R
289	TES - Sampling Stations	20080136	2	N	Infrastructure - Sanitation	Reduction	0	0	400 000	400 000	400 000	400 000	Support	R
290	Reclaimed Wastewater	20080137	2	N	Infrastructure - Sanitation	Sewerage purification	0	0	200 000	0	0	0	Support	R
291	Kwandabule: Upgrading of sewer reticulation	20080138	2	N	Infrastructure - Sanitation	Reduction	0	0	0	0	0	500 000	42,43,44	
292	Mohwerd Main Sewer Upgrade	20110054	2	N	Infrastructure - Sanitation	Reduction	0	46 857	0	5 000 000	5 000 000	10 000 000	56,57	
293	Sewerage Low Level Collector Sewer Upgrade	20110056	2	N	Infrastructure - Sanitation	Reduction	0	0	600 000	9 000 000	9 000 000	11 000 000	18,19,21	
294	Bulk Sewer - Jnr Class - Mohwerdville - Alexander West Lift	20110066	2	N	Infrastructure - Sanitation	Reduction	0	1 042 478	750 000	13 000 000	13 000 000	10 000 000	46,49,50	
295	Industrial Site (Airport Valley) - Bulk Sewer	20110067	2	N	Infrastructure - Sanitation	Reduction	0	276 743	0	3 000 000	15 000 000	10 000 000	4	
296	Kwandabule Area 11 - Link Sewer	20110068	2	N	Infrastructure - Sanitation	Reduction	0	9 356 375	18 900 000	1 000 000	0	0	45	
297	Upgrade and Rehabilitation of the Kromm Dry Lake Area	20130045	2	N	Infrastructure - Sanitation	Sewerage purification	0	888 487	400 000	0	0	0	7	
302	Truck & Trail Equipment	19930232	2	N	Infrastructure - Electricity	Plant & equipment	n/a	0	0	2 000 000	2 000 000	2 000 000	Support	R
303	Non Electrification Areas - Service Connections	19930233	2	N	Infrastructure - Electricity	Transmission & Redication	0	2 831 481	3 000 000	3 000 000	3 000 000	3 000 000	Various	
304	Electricity Buildings Improvements	19930234	2	N	Infrastructure - Other	Furniture and other office equipment	0	3 665 508	2 500 000	1 000 000	1 000 000	1 000 000	Support	N
305	Low Voltage Reduction Improvement	19930254	2	N	Infrastructure - Electricity	Transmission & Redication	0	594 110	800 000	800 000	800 000	900 000	Support	R
306	Miscellaneous Mats and Substations	19930255	2	N	Infrastructure - Electricity	Transmission & Redication	0	16 987 939	20 000 000	20 000 000	20 000 000	20 000 000	Support	R
307	Post Urban Network	19930266	2	N	Infrastructure - Electricity	Transmission & Redication	0	524 937	1 322 300	1 500 000	1 500 000	1 500 000		
308	Private Township Development	19930259	2	N	Infrastructure - Electricity	Transmission & Redication	0	3 485 048	15 000 000	15 000 000	15 000 000	15 000 000	Various	
309	Informal Housing Electrification	19930264	2	N	Infrastructure - Electricity	Transmission & Redication	0	23 643 981	36 140 351	32 781 754	37 887 719	Various	N	
310	Gas Turbine Reinforcement	20060217	2	N	Infrastructure - Electricity	Generation	0	0	0	2 000 000	0	3 000 000	Support	R
311	HV Network Reinforcement - Underground Cabling	20100120	2	N	Infrastructure - Electricity	Transmission & Redication	0	0	0	2 000 000	0	0		
312	Public Lighting	19930283	2	N	Infrastructure - Electricity	Street Lighting	various areas	11 027 279	16 000 000	11 500 000	12 000 000	15 500 000	Support	N
313	Meters and Current Transformers	19940149	2	N	Infrastructure - Electricity	Transmission & Redication	0	4 059 577	3 200 000	2 000 000	2 000 000	2 000 000	Support	R
314	Supervisory Control Systems Upgrade	19940414	2	N	Intangibles	Computers - software & programming	n/a	0	2 000 000	2 000 000	2 000 000	2 000 000	Support	R
315	Reinforcement of Electricity Network - Redhouse	19960190	2	N	Infrastructure - Electricity	Transmission & Redication	0	7 713 010	0	4 400 000	5 400 000	5 400 000		
316	Reinforcement of Electricity Network - Wells Estate	19960193	2	N	Infrastructure - Electricity	Transmission & Redication	0	1 604 323	1 083 300	1 000 000	500 000	500 000	40	
317	Reinforcement of Electricity Network - Summerstrand	19960195	2	N	Infrastructure - Electricity	Transmission & Redication	0	0	1 300 000	1 200 000	1 500 000	1 500 000	1	
318	Reinforcement of Electricity Network - Neutem Park	19970061	2	N	Infrastructure - Electricity	Transmission & Redication	0	250 179	888 900	1 000 000	500 000	500 000	3	
319	Reinforcement of Electricity Network - Botolphorp 11 KV	19970063	2	N	Infrastructure - Electricity	Transmission & Redication	0	924 233	771 500	1 000 000	1 100 000	1 100 000	21	
320	Cable Replacement 6.6KV	19970064	2	N	Infrastructure - Electricity	Transmission & Redication	0	1 980 197	3 200 000	2 200 000	2 200 000	2 200 000	Support	R
321	Relay Replacement	19970070	2	N	Infrastructure - Electricity	Transmission & Redication	0	3 949 107	3 000 000	3 000 000	2 000 000	3 000 000	Support	R
322	Distribution Kiosk Replacement	19980174	2	N	Infrastructure - Electricity	Transmission & Redication	0	986 446	2 000 000	2 000 000	2 000 000	2 000 000	Support	R
323	Reinforcement of Electricity Network - Malabar Heidelberg	19980402	2	N	Infrastructure - Electricity	Transmission & Redication	0	2 137 167	444 400	800 000	1 000 000	1 000 000	10	
324	Crane Reinforcement	19990104	2	N	Other Assets	Plant & equipment	0	34 421 138	7 000 000	15 000 000	15 000 000	15 000 000	Support	R
325	Substation Security Alarm Upgrade	19990109	2	N	Other Assets	Plant & equipment	0	11 558 266	4 000 000	7 000 000	7 000 000	7 000 000	Support	R
326	Reinforcement of Electricity Network - Kordon	20000172	2	N	Infrastructure - Electricity	Transmission & Redication	0	55 619	1 206 400	1 000 000	1 000 000	1 000 000	11	
327	Reinforcement of Electricity Network - Seawards	20000175	2	N	Infrastructure - Electricity	Transmission & Redication	0	3 011	0	2 000 000	2 200 000	2 200 000	40	
328	Reinforcement of Electricity Network - Abney	20010118	2	N	Infrastructure - Electricity	Transmission & Redication	0	1 279 498	627 200	1 500 000	1 400 000	1 400 000	28	
329	Reinforcement of Electricity Network - Uitenhage	20010119	2	N	Infrastructure - Electricity	Transmission & Redication	0	2 223 095	1 224 750	2 192 000	2 420 000	2 420 000	46,48	
330	New/Replacement of plant and motor vehicles	20020093	2	N	Other Assets	General vehicles	0	3 052 534	3 500 000	4 500 000	4 000 000	5 500 000	Support	N
331	Reinforcement of Electricity Network - Mount	20030074	2	N	Infrastructure - Electricity	Transmission & Redication	0	1 010 818	1 000 000	1 000 000	3 000 000	3 000 000	5	
332	Computer Systems Upgrade	20030467	2	N	Intangibles	Computers - software & programming	0	2 018 962	1 500 000	2 000 000	1 000 000	1 000 000	Support	R
333	Reinforcement of Electricity Network - Dergach	20030470	2	N	Infrastructure - Electricity	Transmission & Redication	0	1 040 365	776 378	500 000	2 000 000	2 000 000	52	
334	Reinforcement of Electricity Network - Walmer Lorraine	20030471	2	N	Infrastructure - Electricity	Transmission & Redication	0	1 489 769	1 314 000	3 500 000	500 000	500 000	3	
335	Reinforcement of Electricity Network - Hunters	20030472	2	N	Infrastructure - Electricity	Transmission & Redication	0	0	2 000 000	2 000 000	3 000 000	2 000 000	39	
336	Overhead Lines Rehabilitation	20042988	2	N	Infrastructure - Electricity	Transmission & Redication	0	4 218 972	5 000 000					

378 Replacement of radios	20100059	2	N	Other Assets	Plant & equipment	n/a	0	1 746 831	1 500 000	1 200 000	1 000 000	500 000	Support	N
379 New Firestation - Metherwell	20100060	2	N	Other Assets	Buildings		0	0	0	2 000 000	2 294 000	3 000 000	Support	R
380 Elevator for Seaford Traffic Department	20120049	2	N	Infrastructure - Other	Plant & equipment		0	0	1 200 000	0	0	0	Support	S
381 LPTMS Additional Software and Hardware Applications	20120050	2	N	Intangibles	Computers - software & programming	n/a	0	382 139	370 000	0	0	0	Support	S
382 Upgrade to facility at Harewood Road Depot - Security Section	20130053	2	N	Infrastructure - Other	Plant & equipment		0	770 978	500 000	0	0	0	Support	S
383 GIS equipment	20140014	2	N	Infrastructure - Other	Computers - hardware/equipment	n/a	0	459 325	700 000	0	0	0	Support	S
384 Vehicles for Safety and Security (Security Only)	20140015	2	N	Other Assets	General vehicles	n/a	0	101 134	450 000	2 400 000	1 000 000	5 990 000	Support	N
385 Replacement of truck, tractor and trailer appliances	20150045	2	N	Other Assets	General vehicles	n/a	0	0	0	0	0	0	Support	S
386 Replacement of Service Vehicles	20150046	2	N	Other Assets	Specialised vehicles - Fire	n/a	0	0	0	0	0	0	Support	S
387 Purchase of Plant and Equipment (Fire & Emergency Services)	20150047	2	N	Other Assets	Plant & equipment	n/a	0	0	1 000 000	1 600 000	1 000 000	7 000 000	Support	N
388 Replacement Vehicle Fleet K9s	20150048	2	N	Other Assets	General vehicles	n/a	0	0	0	0	0	0	Support	S
389 Refurbishment of Karanien Security Offices	20150049	2	N	Infrastructure - Other	Buildings		0	0	400 000	0	0	0	Support	S
390 Extension of Traffic Pound	20150050	2	N	Infrastructure - Other	Other		0	0	0	0	0	0	Support	S
391 Upgrade and replacement of computers	20150051	2	N	Infrastructure - Other	Computers - hardware/equipment	n/a	0	0	0	1 000 000	1 000 000	0	Support	S
392 Resurfacing of Driver's Testing Ground	20150052	2	N	Infrastructure - Other	Other		0	0	800 000	0	0	0	Support	S
393 Replacement of Turntable Ladder Aerial Appliance	20162189	2	N	Other Assets	Plant & equipment	n/a	0	0	0	0	0	6 500 000		
394 Security Offices - Seaford Fire Station	20162192	2	N	Infrastructure - Other	Buildings		0	0	0	0	2 000 000	0		
395 Replacement of firefighting vehicle	20162194	2	N	Other Assets	Specialised vehicles - Fire	n/a	0	0	0	0	3 150 000	0	Support	N
396 Replacement of light off road vehicles	20162195	2	N	Other Assets	General vehicles	n/a	0	0	0	0	0	1 700 000	Support	N
397 Security wall/fencing - Fire Training Centre	20162193	2	N	Other Assets	Other Buildings		0	0	0	0	0	750 000	Support	N
398 Replacement of accident damaged water tanker	20162013	2	N	Other Assets	Specialised vehicles - Fire	n/a	0	1 616 744	0	0	0	0		
403 MMRM Male purpose Stadium	20050177	2	N	Community	Sportsfields & stadia	25,099.33.338	0	6 832 200	13 167 800	0	0	0	Support	R
408 Nod and Proctor Development (Johannesburg)	20090055	3	N	Community	Other		0	1 402 323	0	0	0	0		
409 Metherwell Traffic and Licensing Centre	20090018	2,3	N	Community	Other		0	1 492 479	16 745 060	7 285 000	4 000 000	0		N
410 IT Infrastructure - Map	20130070	2	N	Community	Other		0	0	0	0	0	0		
411 SMMC Hubs	20080126	2,3	N	Community	Other		0	440 209	0	0	0	0		
416 Upgrade Existing Sports Facilities	19990225	2	N	Infrastructure - Other	Sportsfields & stadia	various areas	0	8 230 162	11 000 000	3 000 000	3 500 000	3 000 000		R
417 Maintain/Rehabilitate Sports Facility Infrastructure	20000149	2	N	Infrastructure - Other	Sportsfields & stadia		0	0	4 000 000	5 000 000	5 000 000	4 000 000		R
418 Rehabilitate and Upgrading of Swimming Pool Structures	20000160	2	N	Community	Swimming pools	various areas	0	453 863	1 500 000	3 000 000	4 000 000	4 000 000		R
419 Springs Resort Upgrade Infrastructure	20010221	2	N	Community	Recreational facilities	31°42'10.27S 29°20'14.47E	0	1 252 900	3 000 000	2 000 000	4 000 000	4 000 000		R
420 Seccor Recreational Buildings / Facilities	20030327	2	N	Community	Recreational facilities	various areas	0	456 091	1 000 000	1 000 000	1 000 000	1 000 000		R
421 Upgrade Beaches - Tsutson	20030795	3	N	Community	Recreational facilities	various areas	0	3 580 667	3 000 000	2 500 000	3 500 000	3 500 000		R
422 Upgrade and Restoration of Libraries	20060113	2	N	Community	Buildings	various areas	0	5 600 000	7 500 000	5 000 000	5 000 000	4 000 000		R
423 Metherwell Cultural Centre	20060281	2,3	N	Community	Museums & Art Galleries		0	0	0	500 000	3 000 000	0	58	
424 Mend Berlin Stone Renovation	20100104	2,3	N	Community	Museums & Art Galleries	31°14'56.107S 29°20'40.997E	0	3 585 395	20 400 000	4 000 000	4 000 000	0	14	N
425 Memorial Sites - Mayoral Project	20150059	2	N	Community	Other	various areas	0	0	0	0	0	0		
426 Sport and Recreational Facilities - Mayoral Project	20150060	2	N	Infrastructure - Other	Sportsfields & stadia	various areas	0	0	50 400 000	0	0	0		
427 Red City Soccer Field - Mayoral Project	20150061	2	N	Community	Sportsfields & stadia		0	0	1 500 000	0	0	0		
428 Rivonia Trail Sculpture - Mayoral Project	20150062	2	N	Infrastructure - Other	Other		0	0	8 000 000	0	0	0		
429 Upgrade Welford Stadium Phase 1	19970207	2	N	Other Assets	Sportsfields & stadia		0	300 936	0	0	0	0		
430 Vehicles for Sport and Recreation	20162167	2	N	Other Assets	General vehicles	n/a	0	0	0	1 500 000	1 500 000	500 000		N
431 Upgrade of Hobie Beach Yacht Club	20162170	2	N	Community	Recreational facilities		0	0	0	0	0	2 000 000	2	N
432 Upgrading of Art Museum	20162173	2	N	Community	Recreational facilities		0	0	0	0	0	2 000 000	5	N
433 Rehabilitation of Red Location Precinct Buildings	20162174	2	N	Infrastructure - Other	Buildings		0	0	0	0	0	3 500 000	15	N
434 KwaNobuhle Sports Complex	New	2	N	Community	Sportsfields & stadia		0	0	0	15 000 000	14 000 000	10 000 000		
435 Hard Sports Services	New	2	N	Community	Sportsfields & stadia		0	0	0	12 500 000	0	0		
436 Bird Street / Belmont Terrace Upgrade Phase 1,2 & 3				Infrastructure	Roads, Pavements & Bridges		2 377 992	0	2 377 992	0	0	0		R
435 Donkin Reserve Environmental Upgrade Phase 4				Heritage	Other		192 245	0	192 245	0	0	0		N
436 Baakens Valley Node Phase 1 - Vuyile Mini Square Upgrade			Community	Other			27 649 913	0	6 000 000	10 000 000	11 649 913	0		R
438 Baakens Valley Node Phase 2 - Parking and Landscaping			Community	Other			5 000 000	0	0	0	0	5 000 000		
439 Baakens Valley Node Phase 3 - Baakens Street			Community	Other			3 000 000	0	0	0	0	3 000 000		
439 Baakens Valley Node Phase 4 - Products Street			Community	Other			2 000 000	0	0	0	0	2 000 000		
440 Baakens Valley Node - Baakens River Pedestrian Bridge			Infrastructure	Roads, Pavements & Bridges			5 000 000	0	0	0	0	5 000 000		N
461 Singeni Rd Upgrade - Phase 1			Infrastructure	Roads, Pavements & Bridges			586 656	0	586 656	0	0	0		R
462 Singeni Rd Upgrade - Phase 2			Infrastructure	Roads, Pavements & Bridges			14 000 000	0	14 000 000	0	0	0		R
463 Red Location Node - Singeni Rd Upgrade - Phase 3			Infrastructure	Roads, Pavements & Bridges			20 000 000	0	0	10 000 000	10 000 000	0		N
464 Red Location Node - Mendri Road Link Upgrade			Infrastructure	Other			5 000 000	0	0	0	0	5 000 000		N
465 Red location Node - Single Mens Hostel Upgrade			Community	Other			5 000 000	0	0	0	5 000 000	0		R
466 Tramways Building Redevelopment & Refurbishment - Phase 1			Heritage	Buildings			7 080 791	0	7 080 791	0	0	0		R
467 Tramways Building Redevelopment & Refurbishment - Phase 2			Heritage	Buildings			16 800 000	0	16 800 000	0	0	0		R
468 Tramways Art Piece			Heritage	Other			500 000	0	500 000	0	0	0		R
469 Camperdown Upgrade			Heritage	Buildings			20 075 390	0	8 500 000	6 575 390	5 000 000	0		N
470 Koranien / Schauderville Node - Neuen Street Park Upgrade			Community	Parks & gardens			5 000 000	0	2 000 000	3 000 000	0	0		N
471 Koranien / Schauderville - Urban Agriculture			Community	Other			5 000 000	0	0	0	0	5 000 000		N
472 Koranien / Schauderville - Highfield Road Upgrade			Community	Parks & gardens			5 000 000	0	0	0	0	5 000 000		N
473 Koranien / Schauderville - Sport Precinct			Community	Sportsfields & stadia			0	0	0	0	0	0		N
474 Rivonia Trail Art			Heritage	Other			8 000 000	0	1 000 000	7 000 000	0	0		N
475 New Brighton Swimming Pool Recreation Precinct			Community	Swimming pools			17 917 161	0	2 917 161	5 000 000	5 000 000	5 000 000		N
476 Chaparral Community Hall			Community	Community halls			1 605 108	0	1 605 108	0	0	0		N
477 Sawale Street Playground - Gqoboka			Community	Parks & gardens			0	0	0	0	0	0		N
478 Sakatsoke Village Park - Gqoboka			Community	Parks & gardens			0	0	0	0	0	0		N
479 Voephias Creative Industries/Industrial Trading Area			Community	Other			0	0	0	0	0	0		N
480 Voephias Business Incubator Upgrade			Community	Other			0	0	0	0	0	0		N
481 Voephias Carwash			Community	Other			0	0	0	0	0	0		N
482 Voephias Projects			Community	Other			4 852 287	0	4 852 287	0	0	0		N
483 Zola Ngweni Statue - Uitenhage			Heritage	Other			604 725	0	604 725	0	0	0		N
484 Gqebera Carwash			Community	Other			0	0	0	0	0	0		N
485 St Peters Land Upgrade			Heritage	Other			8 546 908	0	4 497 805	0	0	3 849 908		N
486 Acquisition of Immovable Property & Refurbishments			Other	Other Buildings			0	0	0	0	0	0		N
487 Helenvale SPUK Public Spaces / Infrastructure - KTW Bank			Community	Other			18 903 646	0	3 921 514	10 352 178	4 679 954	0		N
488 Helenvale SPUK Sales Offices - KTW Bank			Community	Other			4 813 779	0	3 139 094	1 054 148	4 201 137	0		N
489 Helenvale SPUK First Housing - KTW Bank			Community	Other			21 786 979	0	0	14 646 724	7 140 255	0		N
490 Helenvale SPUK Phase 2 - KTW Bank			Community	Other			5 000 000	0	0	0	0	5 000 000		N
491 Nelson Mandela Bay Stadium Precinct Development - Bulk			Community	Sportsfields & stadia			0	0	0	0	0	0		N
492 Bayworld Redevelopment - DEDEA			Community	Recreational facilities			0	0	0	0	0	0		N
493 St Peters Art Piece - Lillo			Heritage	Other			0	0	0	0	0	0		N
494 PPE acquired for use by the MSDA			Other Assets	Other			4 778 959	0	3 061 579	1 100 000	517 380	100 000		N

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA4

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to records. Provide a logical starting point on reworked infrastructure

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MR688 Regulation 13

Free State: Mangaung(MAN) - Table SA3a Detailed Capital Budget (projects)

Project Description	Project No	IFP Goal Code	Approved YH	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
R thousands	4	2	6	3	5								
1 BOTSHABELO NON MOTORIZED TRANSPORT	6122010002		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	0	10 000 000	0 ALL	N
2 THABANACHU NON MOTORIZED TRANSPORT	6122010003		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	0	10 000 000	0 ALL	N
3 IPTN PH 1A MAPHISA RD TRUNK STATIONS	6122010012		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	0	16 000 000	0 ALL	N
4 IPTN PH 1A FORT HARE RD TRUNK STATIONS	6122010011		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	0	32 000 000	18 000 000 ALL	N
5 MANGALANG NON MOTORIZED TRANSPORT	6122010004		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	0	10 000 000 ALL	0 ALL	N
6 IPTN ELLA STREET - NON MOTORIZED TRANSPORT	6122010007		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	1 000 000	0	0 ALL	N
7 IPTN ELIZABETH STREET - NON MOTORIZED TRANSPORT	6122010001		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	1 500 000	10 000 000	0 ALL	N
8 IPTN PARK ROAD - NON MOTORIZED TRANSPORT	6122010008		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	2 500 000	0	0 ALL	N
9 IPTN PH 1A MAPHISA RD TRUNK (CURRENT CONTRACT)	6122010010		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	4 400 000	0	0 ALL	N
10 IPTN PH 1A FORT HARE STREET TRUNK CORRIDOR - NMT	6122010005		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	13 000 000	0	0 ALL	N
11 IPTN PH 1A HARVEY ROAD TRUNK CORRIDOR - NMT (NMT TRUNK)	6122010006		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	13 000 000	0	0 ALL	N
12 IPTN PH 1B FORT HARE & HARVEY ROSS TRUNK (NMT 4 LANE)	6122010009		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	41 542 000	30 000 000	35 000 000 ALL	N
13 RUTLEDGE TRANSPORT SYSTEM	6122010013		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	0	1 000 000	12 045 000 ALL	N
14 IPTN DEPOT	6122010013		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	0	9 942 000	40 000 000 ALL	N
CONSTRUCTION OF A NEW COMMUNITY CENTRE IN THABA	613701001		Y	COMMUNITY	SWIMMING POOLS	29° 12' 47.547'S 26° 50' 35.74'E	0	0	0	3 000 000	3 000 000	5 000 000 ALL	N
17 UPGRADING OF BOTSHABELO STADIUM	613702003		Y	COMMUNITY	SPORTS FIELDS AND STADIA	29° 12' 53.925'S 26° 42' 03.36'E	0	0	0	1 000 000	2 000 000	3 500 000 24	N
18 UPGRADING OF BILLY MURSON STADIUM	613702001		Y	COMMUNITY	SPORTS FIELDS AND STADIA	29° 08' 01.905'S 26° 14' 58.60'E	0	0	0	1 500 000	0	4 000 000 29	N
19 JOHNSON BENDE STADIUM CONSTRUCTION	613702005		Y	COMMUNITY	SPORTS FIELDS AND STADIA	29° 08' 27.295'S 26° 14' 10.32'E	0	0	0	1 500 000	2 000 000	0 16	N
20 UPGRADING OF SELOSESHA STADIUM	613702002		Y	COMMUNITY	SPORTS FIELDS AND STADIA	29° 12' 09.045'S 26° 48' 27.18'E	0	0	0	1 500 000	3 000 000	3 155 000 2	N
21 REHABILITATION OF FREEDOM SQUARE SPORT CENTRE	613702004		Y	COMMUNITY	SPORTS FIELDS AND STADIA	29° 10' 30.162'S 26° 14' 57.19'E	0	0	0	2 000 000	2 000 000	0 40	N
22 UPGRADING OF MMABANA STADIUM	613703009		Y	COMMUNITY	SPORTS FIELDS AND STADIA		0	0	0	2 000 000	2 000 000	0 6	N
23 RENOVATION OF HISTORICAL BUILDING: CITY HALL	613703007		Y	OTHER ASSETS	SECURITY MEASURES	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	2 000 000	2 000 000	1 000 000 34	N
24 NEW OFFICE BLOCK: MANGAUNG	613703001		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	2 000 000	4 000 000	0 19	N
25 REHABILITATION OF ARTHUR NATHAN SWIMMING POOL	613703008		Y	COMMUNITY	SWIMMING POOLS	29° 06' 31.485'S 26° 13' 20.65'E	0	0	0	2 500 000	3 000 000	3 500 000 19	N
26 MULTI PURPOSE CENTRE: GRASSLAND 2	613703005		Y	COMMUNITY	SWIMMING POOLS	29° 07' 00.665'S 26° 16' 52.22'E	0	0	0	2 499 070	2 000 000	0 19	N
27 NEW OFFICE BLOCK: BOTSHABELO	613703003		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 12' 53.925'S 26° 42' 04.04'E	0	0	0	5 000 000	5 000 000	5 000 000 17	N
28 PRIVATE CLOUDWARE	613902002		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	200 000	200 000	1 200 000 29	N
29 DATA CENTRE INFRASTRUCTURE	613902006		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	200 000	300 000	800 000 ALL	N
30 NETWORK INFRASTRUCTURE SUPPORT	613902008		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	300 000	200 000	0 ALL	N
31 ROAD LUMS	613902007		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	200 000	300 000	1 000 000 ALL	N
32 ICT SECURITY EQUIPMENT	613902005		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	500 000	300 000	300 000 ALL	N
33 DESKTOPS AND LAPTOPS	613902003		Y	OTHER ASSETS	COMPUTERS	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	500 000	800 000	1 000 000 ALL	N
34 TELECOM INFRASTRUCTURE SUPPORT	613902004		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.485'S 26° 12' 55.89'E	0	0	0	500 000	1 000 000	1 500 000 ALL	R
35 MANGAUNG FIRE WPT SERVICES	614002009		Y	INFRASTRUCTURE	CAR PARKS, BUS TERMINALS AND TAXI RANKS		0	0	0	3 750 000	0	0 ALL	N
37 ASSET MANAGEMENT SYSTEM	614002002		Y	OTHER ASSETS	COMPUTERS		0	0	0	500 000	500 000	527 500 ALL	N
38 OFFICE FURNITURE	614002001		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS		0	0	0	2 662 300	4 196 458	5 157 740 ALL	N
40 CHLORINE METERS X2	615220014		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	20 000 ALL	N
41 MEDIA FROGE WITH DIGITAL ALARM THERMOMETER	615220005		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	25 000 ALL	N
42 INCUBATOR B/LITRE	615220009		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	25 000 ALL	N
43 WATER DISTILLATION EQUIPMENT - SMALL BACK-UP	615220015		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	25 000 ALL	N
44 SOMATIC CELL ANALYSER	615220012		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	30 000 ALL	N
45 GILSON MOTORIZED AUTOMATIC PIPETTE X3	615220011		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	35 000 ALL	N
46 CHEMICAL BALANCE	615220013		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	35 000 ALL	N
47 INCUBATOR 240 LITRE	615220010		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	40 000 ALL	N
48 DIGITAL HEATER/ROTATOR FOR 40 LITRE WATER BATHS X 4	615220008		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	48 000 ALL	N
49 40 LITRE WATER BATHS COMPLETE X 2	615220007		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	50 000 ALL	N
50 SCIENTIFIC THERMOMETERS X 20 (SIMILAR TO 10ml 100)	615220002		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	50 160 ALL	N
50 LITRE BACK-UP PORTABLE AUTOCLAVE SAVING 347 COMPLIANT	615220006		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	40 000 ALL	N
52 ELECTRONIC (INFRARED) MEASURING TOOLS (50-ml) X75	615220003		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29.05.4995 & 26.14.38.35E	0	0	0	0	0	65 000 ALL	N
53 CLOTHING BANK: INDUSTRIAL PRESS FOR IRONING	615261005		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29.06.552 & 26.24.12.52.42 E	0	0	0	0	0	48 000	N
54 CLOTHING BANK: INDUSTRIAL DRYER X 2	615261003		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29.06.552 & 26.24.12.52.42 E	0	0	0	0	0	15 000	N
55 CLOTHING BANK: INDUSTRIAL WASHING MACHINES X 2	615261004		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29.06.552 & 26.24.12.52.42 E	0	0	0	0	0	55 000	N
56 IPTN SOUND SYSTEM - SPORT DEVELOPMENT	615281001		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	Not listed GPS address	0	0	0	0	0	40 000 ALL	N
57 JAWS OF LIFE	615421011		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	500 000	0 ALL	N
58 HAND CONTROLLED FIRE NOZZLE	615421063		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
59 HAND CONTROLLED FIRE NOZZLE	615421064		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
60 HAND CONTROLLED FIRE NOZZLE	615421065		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
61 HAND CONTROLLED FIRE NOZZLE	615421066		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
62 HAND CONTROLLED FIRE NOZZLE	615421067		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
63 HAND CONTROLLED FIRE NOZZLE	615421068		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
64 HAND CONTROLLED FIRE NOZZLE	615421069		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
65 HAND CONTROLLED FIRE NOZZLE	615421070		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	10 000	0	0 ALL	R
66 SPINNING CYCLE - CENTRAL FIRE STATION	615421149		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°05'05.07"S 26°12'58.47"E	0	0	0	10 000	0	0 ALL	R
67 SPINNING CYCLE - CENTRAL FIRE STATION	615421150		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°09'10.67"S 26°13'02.07"E	0	0	0	10 000	0	0 20	N
68 SPINNING CYCLE - EHRICH PARK FIRE STATION	615421151		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°11'44.375"S 26°16'15.07"E	0	0	0	10 000	0	0 20	N
69 SPINNING CYCLE - SOUTHERN REGION FIRE STATION	615421152		Y	OTHER ASSETS	PLANT AND EQUIPMENT	52°9'19.970"E 26°49'05.4"E	0	0	0	10 000	0	0 18	N
70 SPINNING CYCLE - BOTSHABELO FIRE STATION	615421153		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°11'36.575"S 26°48'50.17"E	0	0	0	10 000	0	0 12	N
71 SPINNING CYCLE - THABA NCHU FIRE STATION	615421154		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°05'05.075"S 26°14'36.17"E	0	0	0	10 000	0	0 28	N
72 SPINNING CYCLE - BAYSWATER FIRE STATION	615421155		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°08'18.075"S 26°24'03.07"E	0	0	0	10 000	0	0 40	N
73 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421102		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 44	N
74 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421103		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
75 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421104		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
76 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421105		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
77 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421106		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
78 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421107		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
79 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421108		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
80 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421109		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
81 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421110		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
82 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421111		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	21 000	0	0 ALL	R
83 TREADMILL - CENTRAL FIRE STATION	615421143		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°07'05.47"S 26°12'58.47"E	0	0	0	23 000	0	0 ALL	R
84 TREADMILL - EHRICH PARK FIRE STATION	615421144		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°09'10.675"S 26°13'02.07"E	0	0	0	23 000	0	0 28	N
85 TREADMILL - SOUTHERN REGION FIRE STATION	615421145		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°11'44.375"S 26°16'15.07"E	0	0	0	23 000	0	0 18	N
86 TREADMILL - BOTSHABELO FIRE STATION	615421146		Y	OTHER ASSETS	PLANT AND EQUIPMENT	52°9'19.970"E 26°49'05.4"E	0	0	0	23 000	0	0 12	N
87 TREADMILL - THABA NCHU FIRE STATION	615421147		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°11'36.575"S 26°48'50.17"E	0	0	0	23 000	0	0 28	N
88 SKID UNIT	615421093		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	32 500	0	0 40	N
90 SKID UNIT	615421094		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	32 500	0	32 500	N
91 1 COMPLETE RESCUE PROTOCOL SAFETY SET	615421087		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	32 500	0	0 ALL	R
92 FLOATING PUMP	615421023		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	89 000	0	0 ALL	R
93 FLOATING PUMP	615												

98 JAWS OF LIFE	615421010	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	300 000	0	0 40	N	
99 FIRE STATION LANGENHOVENPARKCECLIA	615421005	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	TO BE DETERMINED	0	0	0	700 000	7 000 000	0 ALL	R	
100 FIRE STATION HOUTSHABELO	615421156	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29 234023 S - 26 711542 E	0	0	0	6 000 000	7 000 000	0 26	N	
101 FLOATING PUMP	615421029	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	130 000 20	N	
102 FLOATING PUMP	615421030	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	130 000 ALL	R	
103 JAWS OF LIFE	615421013	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	600 000 ALL	R	
104 HAND CONTROLLED FIRE NOZZLE	615421071	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
105 HAND CONTROLLED FIRE NOZZLE	615421072	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
106 HAND CONTROLLED FIRE NOZZLE	615421073	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
107 HAND CONTROLLED FIRE NOZZLE	615421074	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
108 HAND CONTROLLED FIRE NOZZLE	615421075	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
109 HAND CONTROLLED FIRE NOZZLE	615421076	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
110 HAND CONTROLLED FIRE NOZZLE	615421077	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
111 HAND CONTROLLED FIRE NOZZLE	615421078	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	11 500	0 ALL	R	
112 SPINNING CYCLE - BAYSWATER FIRE STATION	615421156	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29 084782 S 26 243321 E	0	0	0	0	12 000	0 ALL	R	
113 FOAM BRANCH COMPLETE WITH INDUCTOR	615421081	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	22 000	0 44	N	
114 FOAM BRANCH COMPLETE WITH INDUCTOR	615421082	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	22 000	0 ALL	R	
115 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421112	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
116 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421113	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
117 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421114	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
118 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421115	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
119 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421116	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
120 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421117	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
121 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421118	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
122 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421119	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
123 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421120	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	23 000	0 ALL	R	
124 TREADMILL - BAYSWATER FIRE STATION	615421148	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°05'05"S 26°12'58"E	0	0	0	0	25 000	0 ALL	R	
125 SKID UNIT	615421096	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	35 000	0 44	N	
126 SKID UNIT	615421097	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	35 000	0 ALL	R	
127 SKID UNIT	615421098	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	35 000	0 ALL	R	
128 HYDRAULIC TELESCOPIC RAM	615421033	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0 ALL	R	
129 HYDRAULIC TELESCOPIC RAM	615421034	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0 ALL	R	
130 HYDRAULIC TELESCOPIC RAM	615421035	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0 ALL	R	
131 HYDRAULIC TELESCOPIC RAM	615421036	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0 ALL	R	
132 1 COMPLETE RESCUE PROTOCOL SAFETY SET	615421088	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	100 000	0 ALL	R	
133 FLOATING PUMP	615421027	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	120 000	0 ALL	N	
134 FLOATING PUMP	615421028	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	120 000	0 ALL	R	
135 ADVANCED STABILISING RESCUE KIT	615421037	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	100 000	0 ALL	R	
136 ADVANCED USAR RESCUE EQUIPMENT SET	615421040	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	500 000	500 000 ALL	N	
137 JAWS OF LIFE	615421012	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	500 000	0 ALL	N	
138 ADVANCED HAZMAT DECON EQUIPMENT SET	615421042	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	1 000 000	0 ALL	R	
139 HAND CONTROLLED FIRE NOZZLE	615421079	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	N	
140 HAND CONTROLLED FIRE NOZZLE	615421080	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	R	
141 HAND CONTROLLED FIRE NOZZLE	615421081	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	R	
142 HAND CONTROLLED FIRE NOZZLE	615421082	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	R	
143 HAND CONTROLLED FIRE NOZZLE	615421083	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	R	
144 HAND CONTROLLED FIRE NOZZLE	615421084	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	R	
145 HAND CONTROLLED FIRE NOZZLE	615421085	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	R	
146 HAND CONTROLLED FIRE NOZZLE	615421086	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	13 000 ALL	R	
147 FOAM BRANCH COMPLETE WITH INDUCTOR	615421053	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000 ALL	R	
148 FOAM BRANCH COMPLETE WITH INDUCTOR	615421054	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000 ALL	R	
149 FOAM BRANCH COMPLETE WITH INDUCTOR	615421055	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000 ALL	R	
150 FOAM BRANCH COMPLETE WITH INDUCTOR	615421056	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000 ALL	R	
151 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421122	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
152 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421123	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
153 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421124	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
154 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421125	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
155 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421126	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
156 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421127	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
157 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421128	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
158 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421129	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
159 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421130	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
160 SELF-CONTAINED BREATHING APPARATUS COMPLETE	615421131	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	25 000 ALL	R	
161 SKID UNIT	615421099	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	40 000 ALL	R	
162 SKID UNIT	615421100	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	40 000 ALL	R	
163 SKID UNIT	615421101	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	40 000 ALL	R	
164 POSITIVE PRESSURE VENTILATOR	615421018	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	50 000 ALL	R	
165 POSITIVE PRESSURE VENTILATOR	615421019	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	50 000 ALL	R	
166 POSITIVE PRESSURE VENTILATOR	615421020	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	50 000 ALL	R	
167 1 COMPLETE RESCUE PROTOCOL SAFETY SET	615421089	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	120 000 20	N	
168 FLOATING PUMP	615421025	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	130 000 ALL	N	
169 FLOATING PUMP	615421026	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	130 000 ALL	R	
170 FLOATING PUMP	615421021	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	130 000 ALL	R	
171 ADVANCED STABILISING RESCUE KIT	615421038	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	165 000 ALL	R	
172 ADVANCED STABILISING RESCUE KIT	615421039	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	165 000 ALL	N	
173 FIRE STATION LANGENHOVENPARKCECLIA - MULTI CDM	615421142	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	220 000 ALL	N	
174 STANDBY GENERATOR - THAPED FIRE STATION	615421003	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°09'38"S 26°14'52"E	0	0	0	0	0	300 000 26	N	
175 RESCUE BOAT COMPLETE	615421157	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	383 500 4	N	
176 JAWS OF LIFE	615421008	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	600 000 ALL	R	
177 JAWS OF LIFE	615421009	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	600 000 ALL	R	
178 NEW FIRE STATION - CENTRAL	615421006	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29°07'05"S 26°12'58"E	0	0	0	0	0	1 000 000 ALL	R	
179 ADVANCED HAZMAT DECON EQUIPMENT SET	615421043	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	1 200 000 20	N	
180 LAW ENFORCEMENT CAMERAS (DIGITAL CAMERAS)	615511002	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	500 000	0 ALL	N
181 TOWER FOR LAW ENFORCEMENT CAMERAS (PODS)	615511001	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 09' 10" S 26° 10' 13"00" E	0	0	0	0	0	1 000 000	0 ALL	N
182 CCTV	615504106	Y	OTHER ASSETS	SECURITY MEASURES	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	3 000 000	2 000 000 ALL	N	
183 MM PISTOL	615504101	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	N
184 MM PISTOL	615504102	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
185 MM PISTOL	615504103	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	10 000	0 ALL	R
186 MM PISTOL	615504104	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
187 MM PISTOL	615504105	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
188 MM PISTOL	615504106	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
189 MM PISTOL	615504107	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
190 MM PISTOL	615504108	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
191 MM PISTOL	615504109	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
192 MM PISTOL	615504110	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
193 MM PISTOL	615504111	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
194 MM PISTOL	615504112	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
195 MM PISTOL	615504113	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
196 MM PISTOL	615504114	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	10 000	11 000	0 ALL	R
197 CCTV	615504106	Y	OTHER ASSETS	SECURITY MEASURES	29° 06' 54.1" S 26° 12' 56.70" E	0	0	0	0	5 787 000	0	0 ALL	N
198 POINT OF SALE SYSTEM	615603103	Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	TO BE DETERMINED	0	0	0	0	0	0 ALL	N	
199 ESTABLISHMENT OF A NEW ZOO AT KINAGAGARTOWN	615621002	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 14'48.50"S - 26°12'22.89"E	0	0	0	0	60 000	0 ALL	N	

200 PURCHASE OF ANIMALS FOR KWAGAGAFONTEN ZOO	615621004	Y	BIOLOGICAL ASSETS	BIOLOGICAL ASSETS	29° 05'56.6"S - 26° 75'53.6"E	0	0	0	0	1 000 000	1 000 000	26	N	
201 CLOAK ROOMS FOR NAVAL HILL WORKERS	615631002	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 03'06.36"N 157° 44'E	0	0	0	500 000	0	0	26	N	
202 FENCING OF NAVAL HILL NATURE RESERVE	615631001	Y	OTHER ASSETS	SECURITY MEASURES	29° 03'06.36"N 157° 44'E	0	0	0	5 000 000	1 800 000	0	21	N	
203 RENOVATION OF BACKPACKERS ACCOMMODATION BUILDING	615631003	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	26.06 10.49'S - 26 13.64 12"E	0	0	0	0	600 000	0	21	R	
204 UPGRADING/PAVING OF THE NAVAL HILL LAPA ROAD	615631005	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	26.06 10.49'S - 26 13.64 12"E	0	0	0	0	600 000	21	R		
INSTALLATION OF HIGH MAST LIGHTS - SOUTH PARK	615651024	Y	INFRASTRUCTURE	STREET LIGHTING	29 17 24 92"S - 26 12 13 22"E	0	0	0	0	1 900 000	0	21	R	
205 CEMETERY	615651020	Y	OTHER ASSETS	OTHER	29 17 24 92"S - 26 12 13 22"E	0	0	0	0	800 000	0	18	N	
206 CONCRETE BERMS SOUTH PARK CEMETERY	615651016	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29 17 24 48"S - 26 17 22 21"E	0	0	0	0	3 000 000	2 000 000	18	N	
207 NEW ROADS & STORMWATER K 2727 CEMETERY	615651018	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29 17 24 48"S - 26 17 22 21"E	0	0	0	0	0	800 000	9	N	
208 ABUTMENT FACILITY X 2727 CEMETERY														
DEVELOPMENT OF A MASTER PLAN FOR THE CONVERSION OF A PUP CENTER AND FARM 2207 INTO CEMETERY	615652032	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	TO BE DETERMINED	0	0	0	0	0	3 000 000	9	N	
209 PHASE														
CONSTRUCTION OF OFFICES & CLOAKROOM BOTSHABELO CEMETERY	615662003	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29°18'03" S 26°44'46.3" E	0	0	0	0	500 000	500 000	45	N	
UPGRADING ROADS & STORMWATER MEMORAM	615662009	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29°08'55.4" S 26°12'21.6" E	0	0	0	0	2 000 000	0	30	N	
211 CEMETERY														
NEW ROADS AND STORMWATER BOTSHABELO REGIONAL CEMETERY	615662033	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER		0	0	0	3 740 178	2 000 000	0	7	R	
212 CEMETERY	615662031	Y	OTHER ASSETS	SECURITY MEASURES	29°10'18.9"S - 26°09'17.1"E	0	0	0	0	0	2 000 000	45	N	
213 PERMETER FENCE THABANCHO CEMETERY ZONE 3														
CONSTRUCTION OF NEW ROADS & STORMWATER	615662027	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29°18'03" S 26°44'46.3" E	0	0	0	0	0	3 000 000	39	N	
214 BOTSHABELO REGIONAL CEMETERY														
UPGRADING ROADS & STORMWATER BOTSHABELO CEMETERY	615662029	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29°18'03" S - 26°44'46.3" E	0	0	0	0	0	3 000 000	35	N	
215 CEMETERY	615661005	Y	COMMUNITY	SHIPPING VESSELS	TO BE DETERMINED	0	0	0	0	0	1 500 000	35	R	
216 PLAYGROUND EQUIPMENT FOR PARKS	615661005	Y	COMMUNITY	PARKS AND GARDENS	29 17 04 96"S - 26 48 17 46"E	0	0	0	18 500 000	7 000 000	0	43	R	
217 NEW REGIONAL PARK THABA NCHU - IN SELOSESHA	615661009	Y	COMMUNITY	PARKS AND GARDENS	29 10 09 55"S - 26 13 59 62"E	0	0	0	0	0	1 000 000	40	N	
218 DEVELOPMENT OF PARK IN PHAMAHENG	615661007	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29 05 06.57"S - 26 15 22.99"E	0	0	0	0	3 000 000	0	5	N	
219 CITY BEAUTIFICATION - RAYMOND MLABA STREET	615661010	Y	COMMUNITY	PARKS AND GARDENS	29 09 01.30"S - 26 16 03.81"E	0	0	0	0	3 000 000	4 000 000	21	N	
220 DEVELOPMENT OF PARK IN GRASSLAND	615661008	Y	COMMUNITY	PARKS AND GARDENS	29 10 22 96"S - 26 42 35 26"E	0	0	0	0	4 000 000	0	17	N	
221 DEVELOPMENT OF PARK IN BOTSHABELO														
CITY BEAUTIFICATION - WALTER SESULU ROAD CITY														
222 ENTRANCE	615661011	Y	COMMUNITY	PARKS AND GARDENS	29 07 38 18"S - 26 10 21 47"E	0	0	0	0	0	1 000 000	28	N	
223 DEVELOPMENT OF ROODAM INTO A RECREATIONAL NODE	615661016	Y	COMMUNITY	PARKS AND GARDENS	29 11 18.50"S - 26 10 43.84"E	0	0	0	0	0	1 000 000	22	N	
224 DEVELOPMENT OF DEBATE DAM INTO A RECREATIONAL NODE	615661017	Y	COMMUNITY	PARKS AND GARDENS	29 09 19.80"S - 26 13 29 10"E	0	0	0	0	0	1 000 000	18	N	
CITY BEAUTIFICATION - NELSON MANDELA ROAD CITY														
225 ENTRANCE	615661012	Y	COMMUNITY	PARKS AND GARDENS	29 06 19.88"S - 26 11 23 22"E	0	0	0	0	0	2 000 000	3	N	
CITY BEAUTIFICATION - MASSELSPOORT DRIVE CITY														
226 ENTRANCE	615661013	Y	COMMUNITY	PARKS AND GARDENS	29 07 07 31"S - 26 14 01 57"E	0	0	0	0	0	2 000 000	21	N	
227 CITY BEAUTIFICATION - CHURCH STREET CITY ENTRANCE	615661014	Y	COMMUNITY	PARKS AND GARDENS	29 08 38 42"S - 26 12 57 61"E	0	0	0	0	0	2 000 000	8	N	
REGIONAL PARK DEVELOPMENT - BLOEMFONTEIN														
228 (MANGAUNG TURF LAAGTE)	615661015	Y	COMMUNITY	PARKS AND GARDENS	29 11 09 71"S - 26 15 27 32"E	0	0	0	0	0	4 000 000	6	N	
229 TOWNSHIP ESTABLISHMENT- NEW TOWNSHIPS (Appr. 10 000)	616212015	Y	INFRASTRUCTURE	HOUSING DEVELOPMENT	29° 10' 26.47"S - 26° 17' 47.84"E	0	0	0	0	16 500 000	17 000 000	15	N	
231 TOWNSHIP ESTABLISHMENT THABA NCHU	616212017	Y	INFRASTRUCTURE	HOUSING DEVELOPMENT	29° 12' 32.86"S - 26° 48' 36.24"E	0	0	0	2 000 000	0	0	45	N	
232 TOWNSHIP ESTABLISHMENT BOTSHABELO	616212016	Y	INFRASTRUCTURE	HOUSING DEVELOPMENT	29° 11' 07.27"S - 26° 42' 29.72"E	0	0	0	2 500 000	0	0	39	N	
233 TOWNSHIP ESTABLISHMENT 89'S SOUTH	616212018	Y	INFRASTRUCTURE	HOUSING DEVELOPMENT	29° 10' 26.47"S - 26° 09' 48.20"E	0	0	0	4 000 000	0	0	27	N	
ESTABLISHMENT OF GIS SYSTEM - IMPLEMENTING USER	616241001	Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.97"S - 26° 17' 54.62"E	0	0	0	4 000 000	0	0	18	N	
234 RECURRENT ANALYSIS PLAN	616440004	Y	OTHER ASSETS	MARKETS	29° 06' 48.16"S - 26° 19' 42.91"E	0	0	0	0	0	150 000	ALL	N	
236 UPGRADING OF UPS	616462001	Y	OTHER ASSETS	MARKETS	29° 06' 48.16"S - 26° 19' 42.91"E	0	0	0	0	159 000	0	17	R	
237 REFRESH SERVICES & SOFTWARE														
UPGRADING AND MAINTENANCE OF RIPENING AND														
238 COLDSTORES FACILITIES	616462003	Y	OTHER ASSETS	MARKETS	29° 06' 48.16"S - 26° 19' 42.91"E	0	0	0	0	500 000	500 000	17	R	
239 FENCING OF THE FRESH PRODUCE MARKET	616462002	Y	OTHER ASSETS	MARKETS	29° 06' 48.16"S - 26° 19' 42.91"E	0	0	0	0	700 000	0	18	R	
240 MARKET HALL ROOF & GUTTERS	616462002	Y	OTHER ASSETS	MARKETS	29° 06' 48.16"S - 26° 19' 42.91"E	0	0	0	0	1 000 000	1 000 000	17	R	
242 PRE FABRICATED HOUSING UNITS	616602024	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION		0	0	0	0	0	3 000 000	17	R	
243 REPAIR/REPAIRMENT OF STILLERIS HOUSING STOCKS	616602025	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 03.97"S - 26° 13' 50.55"E	0	0	0	0	1 535 419	8 000 000	1	N	
244 REPAIR/REPAIRMENT OF KRUISSESIE HOUSING STOCKS	616602024	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 03.97"S - 26° 13' 50.55"E	0	0	0	0	10 324 481	0	ALL	N	
245 REPAIR/REPAIRMENT OF HONEYBELL - HOUSING STOCKS	616602019	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION		0	0	0	6 185 482	3 160 100	0	ALL	N	
CONSTRUCTION OF 100 PERMANENT RENTAL UNITS (CRU) -														
246 VENTER STREET	616602019	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION		0	0	0	0	0	4 825 000	20	N	
INTERNAL SEWER RETICULATION & TOILET TOP														
247 STRUCTURE - THIRD MEER SQUARE (40 HOUSEHOLDS)	616671009	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 10' 28.09"S - 26° 14' 25.10"E	0	0	0	0	0	5 000 000	ALL	N	
INTERNAL SEWER RETICULATION & TOILET TOP														
248 STRUCTURE - JONATELOPELE	616671010	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 08' 46.09"S - 26° 14' 56.21"E	0	0	0	0	0	5 000 000	1	N	
INTERNAL SEWER RETICULATION & TOILET TOP														
249 STRUCTURE - CIVICLAND PHASE 4 (BRANVELLUSHAM)	616671008	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 09' 34.67"S - 26° 17' 46.30"E	0	0	0	10 000 000	18 000 000	14	835	10	R
INTERNAL SEWER RETICULATION & TOILET TOP														
250 STRUCTURE - LOUIRE PARK (400 SITES)	616671007	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 11' 06.36"S - 26° 10' 17.62"E	0	0	0	22 500 000	0	13 000 000	ALL	N	
INTERNAL SEWER RETICULATION & TOILET TOP														
251 STRUCTURE - MAGASHALE SQUARE (88 HOUSEHOLDS)	616672011	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 10' 02.62"S - 26° 15' 19.97"E	0	0	0	0	0	5 000 000	18	N	
BULK SEWER - BOTSHABELO WEST EXT 1 (370	616674014	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 12' 34.80"S - 26° 39' 38.6"E	0	0	0	0	16 800 000	9 814 000	8	N	
252 HOUSEHOLDS)														
UPGRADING OF WATER NETWORK OF LENTENHOF RENTAL														
253 SCHIEME	616674013	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 07' 58.24"S - 26° 13' 10.52"E	0	0	0	925 000	0	0	27	N	
INTERNAL SEWER RETICULATION - BOTSHABELO SECTION														
254 H	616674015	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 06' 03.97"S - 26° 13' 50.55"E	0	0	0	6 000 000	0	0	8	N	
INTERNAL SEWER RETICULATION & TOILET TOP														
255 STRUCTURE - BOTSHABELO SECTION L	616674016	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	29° 16' 15.88"S - 26° 43' 20.11"E	0	0	0	8 000 000	20 000 000	0	30	N	
257 HANOTON FACTORY SHELLS	616711001	Y	OTHER ASSETS	OTHER BUILDINGS	29° 16' 12.14"S - 26° 12' 23.87"E	0	0	0	0	5 000 000	8 000 000	35	N	
258 SPECIAL ECONOMIC ZONES	616711002	Y	OTHER ASSETS	OTHER BUILDINGS	29° 11' 12.08"S - 26° 03' 03.02"E	0	0	0	0	5 000 000	10 000 000	ALL	N	
259 BUSINESS IMPROVEMENT DISTRICTS - INNER CITY RENEWAL	616711003	Y	OTHER ASSETS	OTHER BUILDINGS	29° 07' 05.17"S - 26° 13' 17.62"E	0	0	0	0	7 500 000	0	ALL	N	
260 BOTSHABELO & MANGAUNG HERITAGE PROJECT	616711006	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS		0	0	0	0	10 000 000	0	0	N	
261 NAVAL HILL THE EDGE RESTAURANT - DECK	616711006	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 03.97"S - 26° 13' 50.55"E	0	0	0	750 000	0	0	21	N	
262 NAVAL HILL VIEWPOINT S	616711002	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 03.97"S - 26° 13' 50.55"E	0	0	0	5 000 000	0	0	21	N	
263 NAVAL HILL FENCIBLE	616711001	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 03.97"S - 26° 13' 50.55"E	0	0	0	5 616 105	0	0	21	N	
264 NAVAL HILL PARKING AREA RESTAURANT	616711003	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 03.97"S - 26° 13' 50.55"E	0	0	0	6 000 000	0	0	21	N	
265 MUNICIPAL POND MIM	616711002	Y	COMMUNITY	OTHER	29° 11' 12.08"S - 26° 03' 03.02"E	0	0	0	750 000	0	0	21	N	
266 HYDROPHONICS PROJECT	616711009	Y	COMMUNITY	OTHER	29° 11' 12.08"S - 26° 03' 03.02"E	0	0	0	1 000 000	3 000 000	0	ALL	N	
267 PURCHASING OF COMMONAGES	616711007	Y	COMMUNITY	OTHER	29° 11' 12.08"S - 26° 03' 03.02"E	0	0	0	3 500 000	0	0	41	N	
268 ESTABLISHMENT OF BROTHERS - 4 UNITS	616711003	Y	COMMUNITY	OTHER	29° 11' 12.08"S - 26° 03' 03.02"E	0	0	0	1 000 000	0	0	41	N	
269 ESTABLISHMENT OF E														

295	REALIGNMENT OF CURVE DAN PENMAR DRV	617270017	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 058 324	0	0 43	N	
296	BLOEM RD 149	617270018	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	18 000 000	5 000 000	0 ALL	R	
297	BATHO COWAN ST	617270019	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 491 512	0	0 17	R	
298	THA RD 2029	617270020	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 014 260	0	0 26	R	
299	THA RD 2044	617270021	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 142 000	0	0 31	N	
300	THA RD 2031	617270022	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 194 750	0	0 48	N	
301	BOT RD 304	617270023	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 125 296	0	0 3	N	
302	BOT RD 305	617270024	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 741 424	0	0 30	N	
303	BOT RD 308	617270025	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	6 000 000	0 3	N	
304	BOT RD 437	617270026	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	600 000	15 000 000	18 000 000 46	R	
305	BOT RD 401	617270027	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	600 000	9 500 000	12 000 000 35	N	
306	BOT RD 404	617270028	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	400 000	1 000 000	12 000 000 2	N	
307	BOCHABELLA BOGGALEI ST	617270029	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 807 111	0	0 18	N	
308	BOCHABELLA KADALI ST	617270030	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	134 476	1 344 763	0 2	N	
309	BOCHABELLA KALA ST	617270031	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	299 263	2 992 425	0 2	N	
310	BOCHABELLA MAN 1000	617270032	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	147 333	1 473 330	0 2	N	
311	BOCHABELLA MAN 1001	617270033	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	278 763	2 787 763	0 2	N	
312	MAN 1002	617270034	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	192 309	1 923 089	0 2	N	
313	BOCHABELLA MAN RD 225	617270035	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	291 910	2 919 098	0 45	N	
314	BOCHABELLA MUKA ST	617270036	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	444 770	4 447 096	0 2	N	
315	BOCHABELLA MOCHOCKO ST	617270037	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	347 255	3 472 548	0 2	N	
316	BOCHABELLA MOHOM ST	617270038	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	442 995	4 429 947	0 2	N	
317	BOCHABELLA MOMPATI ST	617270039	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	156 368	1 563 675	0 2	N	
318	BOCHABELLA MOROKA	617270040	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	588 686	5 886 859	0 17	R	
319	BOCHABELLA MURPA ST	617270041	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	443 399	4 433 399	0 2	N	
320	BOCHABELLA NYATOS ST	617270042	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	442 893	4 428 829	0 2	N	
321	BOCHABELLA SELEKE	617270043	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	114 006	1 140 056	0 17	N	
322	SOUTH PARK CEMETERY ENTRANCE ROAD	617270044	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	6 082 427	0	0 ALL	R	
323	AM LOW STREET ESTORE	617270045	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 969 589	0	0 30	R	
324	HOOF STREET ESTORE	617270046	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 969 589	0	0 17	N	
325	UPGRADING STREET & SW SLABBERT STREET ESTORE	617270047	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	100 000	7 000 000	0 45	R	
326	UPGRADING STREET & SW TIBBE VESSER ESTORE	617270048	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	100 000	7 000 000	0 44	N	
327	BATHO LEARNERSHIPS	617270049	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	26 000 000	5 000 000	0 30	R	
328	MAN 1078 BERGMAN SQUARE	617270050	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 833 051	0	0 31	N	
329	MAN RD 1188 & 11297 JB MAFOA	617270051	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	7 500 000	0 31	N	
330	BOT RD 3024 BOTSHABELO WEST	617270052	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 000 000	10 000 000	9 500 000 14	R	
331	BOT RD 304 & RD SECTION F	617270053	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 292 000	10 000 000	14 000 000 2	N	
332	ROSS AVENUE GRASSLANDS	617270054	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 833 051	0	0 18	N	
333	MAN RD 11548 KAGISANONG	617270055	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 216 128	0	0 43	N	
334	MAN RD 702 TURF LAEGTE	617270056	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 308 349	0	0 7	N	
335	THABA MOKU STREET UPGRADING STREETS & STORMWATER	617270057	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 449 420	10 000 000	10 000 000 17	N	
336	UPGRADING OF STREET & STORMWATER - LEARNERSHIPS	617270058	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	21 961 500	30 000 000 34	N	
337	BLORNDON 294 & 170	617270059	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 500 000	11 500 000	11 500 000 17	N	
338	MAPANGWANA STREET	617270060	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	200 000	4 000 000	0 2	N	
339	CALEB MOTSHABI MAIN STREETS & STORMWATER	617270062	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 000 000	20 000 000 17	0	N	
340	BOTSHABELO SECTION H RESIDENTIAL STREETS	617270063	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 000 000	20 000 000 10	0	N	
341	BOTSHABELO WEST- MAIN STREET'S & STORMWATER	617270064	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 000 000	20 000 000 30	0	N	
342	SAND DU PLESSIS RD ESTORE	617270065	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 000 000	12 000 000 19	0	R	
343	ZEM STREET PHASE 2	617270066	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 000 000	0	0 18	N	
344	VISTA PARK UPGRADING OF ROADS AND STORMWATER	617270067	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 050 000	10 000 000	5 000 000 20	N	
345	HILLSIDE VIEW UPGRADING OF ROADS AND STORMWATER	617270068	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 500 000	0	0 5	N	
346	HILLSIDE VIEW UPGRADING OF ROADS AND STORMWATER	617270069	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	3 000 000	0	0 3	N	
347	OUTER RING ROAD	617270070	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	100 000	1 000 000	20 000 000 26	R	
348	INNER RING ROAD	617270071	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	100 000	1 000 000	18 000 000 ALL	R	
349	CONTRIBUTION FRANS KLEYNHANS ROAD	617270072	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 000 000	0	0 20	R	
350	FRANS KLEYNHANS ROAD	617270073	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	1 000 000	1 000 000 17	N	
351	DU PLESSIS ROAD EXTENSION TO NB	617270074	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 000 000	0	0 20	R	
352	DU PLESSIS ROAD EXTENSION TO NB	617270075	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	7 216 500	9 213 905 1	R	
353	NELSON MANDELA BRIDGE	617270076	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 000 000 000	20 000 000	0	R	
354	NELSON MANDELA BRIDGE	617270077	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 000 000	2 000 000 ALL	0	N	
355	FIRST AVENUE PEDESTRIAN BRIDGE	617270078	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 000 000	9 500 000	0 ALL	R	
356	VERINGING AVENUE EXTENTION BRIDGE OVER RAIL	617270079	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 000 000	10 000 000	7 500 000 ALL	R	
357	STORMWATER: BANGVILI MOORWATER STORMWATER	617270081	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	5 000 000	10 000 000 19	R	
358	UNIKORSEEN STORMWATER IMPROVEMENTS	617270082	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	6 000 000	8 000 000	8 000 000 16	N	
359	REHABILITATION OF STORMWATER CANALS	617270083	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	6 000 000	8 000 000 ALL	0	R	
360	BLOEDSPRUIT DR CANAL REHABILITATION	617270084	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	1 000 000	0 27	N	
361	BULK STORMWATER PHASE 5	617270085	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	600 000	11 500 000	0 35	N	
362	BULK STORMWATER ROCKLANDS	617270086	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	700 000	14 000 000	0 33	N	
363	RESEALING OF STREETS	617270087	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	15 000 000	20 000 000	20 000 000 19	R	
364	REHABILITATION OF WALTER SSSUUL ROAD	617270089	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	10 000 000	0 11	N	
365	REHABILITATION OF ROAD B3 BOTSHABELO	617270090	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	22 295 672	10 000 000	0 45	N	
366	HEAVY REHABILITATION OF MC GREGOR STREET	617270091	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 000 000	0	0 20	R	
367	HEAVY REHABILITATION OF MC GREGOR STREET	617270092	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	3 000 000	0	0 5	N	
368	HEAVY REHABILITATION OF ZASTRON STREET	617270093	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 500 000	8 000 000	8 000 000 20	N	
369	HEAVY REHABILITATION OF NELSON MANDELA STREET	617270094	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 500 000	8 000 000	8 000 000 20	R	
370	HEAVY REHABILITATION OF CURIE AVENUE	617270095	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	1 000 000	10 000 000 20	N	
371	HEAVY REHABILITATION OF CHABOIS STREET	617270096	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	1 000 000	10 000 000 24	R	
372	UPGRADING OF ST GEORGES & FIRST AVENUE INTERSECTION	617270097	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	3 620 489	0	0 18	N	
373	UPGRADING INTERSECTION ST GEORGE ST & PHES BRAND	617270098	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	5 000 000	0 48	N	
374	REPLACEMENT OF OBSOLETE AND ILLEGAL SIGNAGE AND TRAFFIC SIGNALS	617270099	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 000 000	2 000 000	0 46	N	
375	VICTORIA & KUIBE INTERSECTION	617270100	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 000 000	2 500 000	0 7	N	
376	UPGRADING OF TRAFFIC INTERSECTIONS	617270101	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	6 000 000	6 000 000	0 26	N	
377	DR BELCHER/MCGREGOR INTERCHANGE	617270102	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 000 000	10 000 000	40 000 000 37	N	
378	STREETS AND STORMWATER MANAGEMENT SYSTEM	617270103	Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	0	0	0	10 000	500 000	800 000 20	N	
379	ROMA STREET SECTION 3 BOTSHABELO	617270104	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	2 000 000	0	N	
380	LEFKENS ROAD WARD 36 BOTSHABELO	617270105	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	2 000 000	8 000 000	N	
381	BOT ROAD SECTION U (CLINIC)	617270106	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	2 000 000	8 000 000	N	
382	HEAVY REHABILITATION OF DAN PENMAR DRV	617270107	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 000 000	0	0	N	
384	WATERBOROUGH SANITATION (LEARNERSHIPS)	617502018	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	26°10'59.25"E 29°12'15.01"E	0	0	0	4 000 000	3 000 000 26	0	N
385	REFURBISHMENT OF OLD TOILETS	617502011	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	0	0	0	1 014 300	2 000 000	2 500 000 39	N	

39 BOTSHABELLO	617502004	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	E 260 42 21 8402' S 290 14 49 4337'	0	0	0	24 343 200	15 000 000	15 000 000 ALL
BASIC SANITATION AND INTERNAL BULK SERVICES IN THABHA	617502005	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	E 260 48 48 5840' S 290 10 23 5387'	0	0	0	24 343 200	15 000 000	15 000 000 ALL
40 BOTSHABELLO	617502007	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	E 260 47 17 8449' S 290 10 06 9937'	0	0	0	24 343 200	15 000 000	15 000 000 ALL
BASIC SANITATION AND INTERNAL BULK SERVICES IN THABHA	617502008	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	E 260 46 56 1844' S 290 09 55 4386'	0	0	0	24 343 200	15 000 000	15 000 000 ALL
40 NORTH EASTERN WWTW PHASE 2	617502002	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	28°19'05.805'E 29°12'24.118'S	0	0	0	24 748 920	3 000 000	2 000 000 ALL
40 NORTH EASTERN WWTW PHASE 2	617502001	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	28°19'40.895'E 29°12'24.118'S	0	0	0	24 748 920	3 000 000	2 000 000 17
40 MANGUANG	617502019	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	E 260 14 29 9006' S 290 10 70 7527'	0	0	0	26 615 400	15 000 000	15 000 000 17
40 ADDITION TO STEREWATER WWTW PHASE 3	617502005	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	28°18'35.514'E 29°11'18.408'S	0	0	0	27 783 240	20 000 000	15 000 000 ALL
40 ADDITION TO STEREWATER WWTW PHASE 3	617502006	Y	INFRASTRUCTURE	SEWERAGE PURIFICATION & RETICULATION	28°18'35.514'E 29°11'18.408'S	0	0	0	27 783 240	0	0
40 REPLACE PUMPS MASELSPOORT	617612005	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION	28°24'18.697'E 29°13'54.876'S	0	0	0	299 880	500 000	600 000 46
410 BOTSHABELLO INTERNAL BULK WATER(PMPUNE)	617612004	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION	28°40'15.722'E 29°13'38.566'S	0	0	0	1 386 587	0	0 44
411 WATER NETWORKS TO STANDS	617612001	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	2 000 000	0	0 ALL
412 HERINGSDALE WATER TOWER	617612005	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	2 000 000	0	0 ALL
413 REFURBISHMENT OF WATER SUPPLY SYSTEMS	617612007	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	4 988 800	0	0 48
41 NAVAHLI RESERVOIR PHASE 2	617612001	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION	28°14'18.055'E 29°13'51.585'S	0	0	0	10 000 000	11 320 000	10 000 000 2
41 MASELSPOORT WATER RECYCLING	617612008	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION	28°24'18.697'E 29°13'54.876'S	0	0	0	10 286 000	10 000 000	10 000 000 2
41 GARDP DAM WATER SUPPLY	617612001	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	20 000 000	17 900 777	33 256 134 4
417 MANGUANG WATER RECYCLING	617612010	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION	28°24'18.697'E 29°13'54.876'S	0	0	0	25 286 000	0	0 4
418 REFURBISHMENT OF WATER SUPPLY SYSTEMS	617612006	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	36 000 000	25 000 000	44
419 MASELSPOORT WTW REFURBISHMENT	617612013	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION	28°24'18.697'E 29°13'54.876'S	0	0	0	38 138 380	0	0 ALL
420 MASELSPOORT WTW REFURBISHMENT	617612017	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION	28°24'18.697'E 29°13'54.876'S	0	0	0	67 314 492	35 000 000	75 000 000 44
REFURBISHMENT OF WATER SUPPLY SYSTEMS:											
421 TELEMETRY AND SCADA SYSTEM	617614006	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	1 500 000	1 500 000	1 582 500 44
422 METERING OF UNMETERED SITES	617614003	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	5 000 000	10 000 000	10 000 000 ALL
REFURBISHMENT OF WATER SUPPLY SYSTEMS: REAL LOSS											
423 REDUCTION PROGRAMME (WATERS)	617614004	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	10 000 000	0	0 ALL
REPLACEMENT/REFURBISHMENT OF VALVES IN BPL											
424 BOTSHABELLO	617614007	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	10 000 000	8 000 000	8 000 000 ALL
REFURBISHMENT OF WATER SUPPLY SYSTEMS:											
425 AUTOMATED METER READING PROGRAMME	617614005	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	15 399 743	2 000 000	2 000 000 ALL
426 REPLACE WATER METERS AND FIRE HYDRANTS	617614002	Y	INFRASTRUCTURE	WATER RESERVOIR & RETICULATION		0	0	0	20 000 000	20 000 000	20 000 000 ALL
428 SIGNBOARDS PROHIBITING ILLEGAL DUMPING	617711019	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	80 000	84 400	89 042 ALL
429 CHEMICAL TOILETS FOR PUBLIC CLEANSING EMPLOYEES	617711009	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	400 000	0	0 ALL
430 DEVELOPMENT OF A NEW LANDFILL SITE	617711003	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	500 000	2 110 000	2 500 000 ALL
431 REFUSE STORAGE BINS FOR THE 3 CBDs	617711006	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	1 050 000	1 113 025	1 700 000 ALL
432 DEVELOPMENT OF WASTE DROP OFF AREAS IN MANGUANG	617711007	Y	INFRASTRUCTURE	WASTE MANAGEMENT	28°11'41.347'E 29°10'53.165'S	1	0	0	1 050 000	1 113 025	1 700 000 ALL
433 REFUSE RECEPTACLES FOR THE WASTE DROP OFF AREAS	617711008	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	1 050 000	1 113 025	1 700 000 18
UPGRADING AND REFURBISHMENT OF SOUTHERN LANDFILL											
434 SITES	617711002	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°10'47.69'S 28°11'52.05'E	0	0	0	1 500 000	1 055 000	2 000 000 ALL
UPGRADING AND REFURBISHMENT OF BOTSHABELLO											
435 LABELLED SITES	617711004	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°14'44.08'S 28°45'36.32'E	0	0	0	1 500 000	1 055 000	2 000 000 16
UPGRADING AND REFURBISHMENT OF NORTHERN LANDFILL											
436 SITES	617711001	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°358.915'S 28°14'24.20'E	0	0	0	1 500 000	1 582 500	2 000 000 33
BORNEHOLES FOR BOTSHABELLO, NORTHERN, SOUTHERN											
437 LANDFILL SITES AND THE TRANSFER STATION	617711021	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°14'44.08'S 28°45'36.32'E 29°358.9	0	0	0	1 500 000	0	0 44
TWO WEIGHBRIDGES FOR TRANSFER STATION IN THABA											
438 NCHU	617711010	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°12'42.12'S 28°51'30.47'E	0	0	0	4 000 000	4 220 000	4 452 100 ALL
439 DEVELOPMENT OF TRANSFER STATION IN THABANCHU	617711005	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°12'42.12'S 28°51'30.47'E	0	0	0	5 400 000	4 857 500	7 500 000 43
EXTENSION OF WEIGHBRIDGE OFFICE AT NORTHERN											
440 LANDFILL SITE	617711014	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°358.915'S 28°14'24.20'E	0	0	0	0	800 000	844 000 42
441 ADDITIONAL WEIGHBRIDGE FOR BOTSHABELLO	617711011	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°14'44.08'S 28°45'36.32'E	0	0	0	0	2 000 000	2 300 000 48
UPGRADING AND UPLIFTING OF EXISTING WEIGHBRIDGES											
442 AND OFFICE AT SOUTHERN LANDFILL SITE	617711018	Y	INFRASTRUCTURE	WASTE MANAGEMENT	29°10'47.69'S 28°11'52.05'E	0	0	0	0	2 500 000	2 637 500 33
443 NEW VEHICLE LEASING	617811001	Y	OTHER ASSETS	GENERAL VEHICLES		0	0	0	79 849 000	50 000 000	0
444 WANCH FOR TYRE TRUCK FLEET 1192	617812012	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	20 000	0	0 ALL
HIGH PRESSURE CLEANING MACHINE AT THABA NCHU											
445 WORKSHOP	617813016	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	25 000	0	0 ALL
446 25 TON TROLLEY JACK FOR BLOEMFONTEIN WORKSHOP	617813008	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	26 000	0	0 ALL
447 25 TON TROLLEY JACK FOR BLOEMFONTEIN WORKSHOP	617813009	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	26 000	0	0 ALL
HEAVY DUTY TROLLEY JACKS (2x 25TON) AT BOTSHABELLO											
448 WORKSHOP	617813012	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	50 000	0	0 ALL
449 2 POST CAR LIFTS	617813010	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	50 000	0	0 ALL
450 2 POST CAR LIFTS	617813011	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	50 000	0	0 ALL
COMPRESSOR AND INSTALLATION AT THABA NCHU											
451 WORKSHOP	617813014	Y	INFRASTRUCTURE	WASTE MANAGEMENT		0	0	0	70 000	0	0 ALL
WALL TOOLBOXES AND BENCHES AT THABA NCHU											
452 WORKSHOP											

494 BOTSHABELLO ESTABLISHMENT OF 112KV CONNECTION	8014420404925	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	29° 11' 49.69"S 26° 7' 39.27"E	0	0	0	10 000 000	5 000 000	2 500 000	26	N
495 ELITE SUBSTATION (AIRPORT ROAD)	8014420404921	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	29°58'39.15"S 26°18'26.20"E	0	0	0	11 000 000	5 500 000	2 750 000	30	N
496 INSTALLATION OF PUBLIC LIGHTING	8014420404930	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	No specific GPS co-ordinate (More than	0	0	0	15 000 000	7 500 000	3 750 000	30	N
497 SMART STREETLIGHTS (BLOEMFONTEIN)	8014420404972	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.226241, -29.124042	0	0	0	15 000 000	15 000 000	15 000 000	AI	N
498 PUBLIC ELECTRICITY CONNECTIONS	8014427057604	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	No specific GPS co-ordinate (More than	0	0	0	22 744 351	24 109 010	25 555 551	AI	N
REPLACEMENT OF LOW VOLTAGE DECREPIT 2.4.8 WAY													
499 BOXES	8014420403574	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	No specific GPS co-ordinate (More than	0	0	0	690 000	730 020	772 361	AI	N
500 REPLACEMENT OF BRITTLE OVERHEAD CONNECTIONS	8014420504225	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	No specific GPS co-ordinate (More than	0	0	0	1 000 000	1 058 000	1 119 364	AI	R
501 REMEDIAL WORK 132KV SOUTHERN LINES	8014420504961	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	No specific GPS co-ordinate (More than	0	0	0	2 000 000	2 116 000	2 238 728	AI	R
502 REPLACEMENT OF DECREPIT 11KV LINES AND CABLES	8.01443E+13	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.226241, -29.124042	0	0	0	3 666 590	3 879 252	4 104 249	AI	R
503 REPLACEMENT OF 24.4 WAY FIBREGLAS BOX	8014440404994	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.196675, -29.163312	0	0	0	1 200 000	1 269 600	1 343 237	AI	N
504 REPLACEMENT OF 20V BATTERIES	8.01446E+12	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	No specific GPS co-ordinate (More than	0	0	0	500 000	529 000	559 482	30	R
505 REPLACEMENT OF OIL PLANT	8.01446E+12	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	No specific GPS co-ordinate (More than	0	0	0	850 000	899 300	951 459	AI	R
506 REPLACEMENT OF 110V BATTERIES	8.01446E+12	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.243188, -29.171	0	0	0	1 100 000	1 163 800	1 231 300	AI	R
507 REPLACEMENT OF 11KV SWITCHGEARS	8.01446E+12	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.7139333348, -29.2214666675	0	0	0	1 300 000	1 375 400	1 455 173	AI	R
508 REPLACEMENT OF DECREPIT HAMILTON SUBSTATION	8.01446E+12	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.232792, -29.168735	0	0	0	1 700 000	1 798 600	1 902 919	30	R
REFURBISHMENT OF PROTECTION AND SCADA SYSTEMS AT													
509 DISTRIBUTION CENTRE AND SUB STATIONS INCLUDING TEST	8.01446E+12	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION		0	0	0	5 000 000	5 290 000	5 596 820	18	R
TRANSFORMER REPLACEMENT & OTHER RELATED													
510 EQUIPMENT	8.01446E+12	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION		0	0	0	9 000 000	9 522 000	10 074 276	AI	N
511 VEHICLES	80150504043753	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.226241, -29.124042	0	0	0	5 500 000	5 819 000	6 156 502	AI	R
512 TRAINING & DEVELOPMENT	80150404042587	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.226241, -29.124042	0	0	0	1 400 000	1 481 200	1 567 710	AI	R
513 REVITALIZATION OF OLD POWERSTATIONS (FORTS STREET)	80150504043576	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION		0	0	0	674 700	713 833	755 235	AI	N
514 FURNITURE AND OFFICE EQUIPMENT	80150604043742	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.226241, -29.124042	0	0	0	777 000	899 143	978 402	AI	N
515 SOLAR FARM GENERATION PLANT	8015060000002	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION		0	0	0	1 000 000	1 058 000	1 119 564	AI	R
516 SECURITY EQUIPMENT (CCTV)	8015060000001	Y	INFRASTRUCTURE	TRANSMISSION AND RETICULATION		0	0	0	4 000 000	4 232 000	4 477 856	AI	N
517 OFFICE BUILDING	80150604043560		INFRASTRUCTURE	TRANSMISSION AND RETICULATION	26.226241, -29.124042	0	0	0	10 500 000	14 109 000	14 927 322	AI	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on reworked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MBRB Regulation 13

Gauteng: Ekurhuleni Metro(EKU) - Table SA3a Detailed Capital Budget (projects)

Project Description		RDP Goal	Approved	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome		Full Year Forecast		Budget year	Budget year	Budget year	New/Renewal		
R thousands: 4	Project No	2	6	3	3	S		2014/15	2015/16	2015/16	2016/17	2016/17	2017/18	2018/19 Ward Location			
1 ICT Equipment	10104100211109F Z216	I	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	180 000	50 242	279 000	80 000	80 000	80 000	80 000	80 000	Operate	R	
2 Office Furniture	10104600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	300 000 000	43 325	276 000	70 000	70 000	70 000	70 000	70 000	Operate	R	
3 Other Equipment	10104600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	12 462	18	100 000 000	30 000	30 000	30 000	30 000	30 000	Operate	R	
4 Vehicles(more than 2 seats)	New	I	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	500 000 000	0	630 000	0	0	0	0	0	Operate	R	
5 ICT Equipment	101046100211109F Z216	I	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	150 000 000	145 519	90 000	100 000	100 000	100 000	100 000	100 000	Operate	R	
6 High volume Copiers	New	I	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	2 125 991 878	0	1 800 000	2 000 000	2 200 000	2 400 000	2 600 000	2 800 000	Operate	R	
7 Other Furniture	10104600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.218104290328 162672231	17 460 341	0	54 000	80 000	80 000	80 000	80 000	80 000	Operate	R	
8 Other Equipment	10104600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	14 605 579	8 998	27 000	20 000	50 000	50 000	50 000	50 000	Operate	R	
9 Vehicles	10104600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.218321799228 1627617929	9 388 520	0	936 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	Operate	R	
10 ICT Equipment	11944600211109F Z216	I	Y	Other Assets	Other Land and Buildings	-26.10252548626 2314525756	20 353 220	2 127 786	1 890 000	2 500 000	2 000 000	1 500 000	1 000 000	500 000	Operate	R	
11 Office Furniture	11944600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.10252548626 2314525756	5 397 290	103 325	430 000	200 000	200 000	200 000	200 000	200 000	Operate	R	
12 Other Equipment	11944600211109G Z216	Y	es	Other Assets	Other Land and Buildings	-26.10252548626 2314525756	232 803	0	430 000	100 000	100 000	100 000	100 000	100 000	Operate	R	
13 Specialised Vehicles	11944600211109G Z216	Y	es	Other Assets	Other Land and Buildings	-26.10252548626 2314525756	3 085 445	0	0	1 000 000	0	600 000	0	600 000	Operate	R	
14 Specialised Vehicles	11944600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.10252548626 2314525756	5 400 000	200 415	495 000	700 000	1 000 000	1 000 000	1 000 000	1 000 000	Operate	R	
15 Vehicles	11944600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.10252548626 2314525756	11 396 000	101 796	585 000	0	200 000	0	200 000	0	200 000	Operate	R
16 Replacement of Roof Buses CCA	11944600211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.10252548626 2314525756	0	10 733 900	180 000	0	0	0	0	0	24	Operate	R
17 ICT Equipment	12386100211109F Z216	Y	es	Other Assets	Other Land and Buildings	-26.181386177028 1355136913	148 411	181 000	400 000	400 000	400 000	400 000	400 000	400 000	Operate	R	
18 Office Furniture	12386100211109G Z216	Y	Y	Other Assets	Other Land and Buildings	-26.181386177028 1355136913	33 080	111 800	300 000	300 000	300 000	300 000	300 000	300 000	Operate	R	
19 Other Equipment	12386100211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.181386177028 1355136913	39 198 993	3 280	63 000	50 000	50 000	50 000	50 000	50 000	Operate	R	
20 Vehicles: More than 2 Seats	12386100211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.181386177028 1355136913	20 297 471	235 000	800 000	0	0	0	0	0	Operate	R	
21 Departmental ICT Equipment	13104100211109F Z216	C	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	50 460 438	2 737 627	900 000	300 000	200 000	220 000	220 000	220 000	Operate	R	
22 Departmental Office Equipment	13104600211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	22 300 000	358 975	180 000	200 000	50 000	40 000	40 000	40 000	Operate	R	
23 Specialised Equipment	13104600211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.21844640728 162672231	44 640 000	179 302	180 000	150 000	200 000	200 000	200 000	200 000	Operate	R	
24 Vehicles	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	586 776	403 687	0	250 000	0	250 000	0	250 000	Operate	R	
25 Provision for Bulk Infrastructure	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	25 900 000	0	0	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	Operate	N	
26 Land Banking & Property Acquisition	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	3 000 000	0	60 000 000	58 000 000	58 000 000	58 000 000	58 000 000	58 000 000	All ward	R	
27 Land Banking & Property Acquisition (For Human Settlements)	New	I	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	2 639 476	0	0	150 000 000	150 000 000	150 000 000	150 000 000	150 000 000	All ward	N	
28 Building Installation	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	8 900 000	0	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	All ward	R	
29 CCA Brownfields Upgrades	14386100211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.17933625928 1330310382	2 160 000	7 473 415	9 922 930	16 179 790	0	0	0	0	17	Operate	R
30 Dawsonville Building Upgrade	13064100211109G Z216	C	Y	Other Assets	Plant & equipment	-26.15232709728 4165176178	40 000 000	9 955 861	4 485 178	3 000 000	0	0	0	0	70	Operate	R
31 ICT Equipment	14386100211109F Z216	C	Y	Other Assets	Other Land and Buildings	-26.181386177028 1355136913	29 000 000	360 376	2 800 000	1 500 000	1 500 000	1 500 000	1 500 000	1 500 000	Operate	R	
32 Ngini Building Upgrade	12464100211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.42296201528 4779331882	2 985 206	10 403 315	633 636	0	0	0	0	0	88	Operate	R
33 Office Furniture	14386100211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.218126438728 1630140464	5 652 612	450 925	405 000	1 500 000	1 500 000	1 500 000	1 500 000	1 500 000	Operate	R	
34 Tombeza & Witkopje Mandela New Building	13986100211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.963248818728 1314059191	200 000	8 652 406	11 700 824	14 339 790	0	0	0	0	89	Operate	N
35 United Command Centre	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	3 000 000	539 790	0	2 800 000	2 800 000	2 800 000	2 800 000	2 800 000	All ward	R	
36 United Command Centre Equipment	New	I	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	2 900 000	232 803	0	0	0	0	0	0	Operate	R	
37 Vicious Building Upgrade	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	5 417 906	3 085 645	0	0	0	0	0	0	44	Operate	R
38 CRM Call Centre	New	I	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	2 070 000	0	5 400 000	12 000 000	0	0	0	0	93	Operate	R
39 CRM Fleet	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	2 671 379	0	5 814 000	6 562 000	2 000 000	0	0	0	Operate	R	
40 3 x Mobile & SAFE Units	17824100211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.178807752028 1355220062	6 300 000	2 331 962	2 800 000	2 800 000	2 800 000	2 800 000	2 800 000	2 800 000	25, 32	Operate	R
41 Furnished BuSAFE Centre	New	C	Y	Other Assets	Other Land and Buildings	-26.218104290328 1625549162	6 169 976	981 665	0	0	0	0	0	0	All ward	R	
42 Corral Fire Station Oldenfontein	17824100226109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.96295422628 2213970333	2 509 520	0	1 080 000	10 000 000	10 000 000	20 000 000	20 000 000	23	Operate	N	
43 Corral Fire Station/Lease Alberton Souths Centre	17824100226109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.09931071628 2314525757	4 327 305	999 993	1 800 000	8 400 000	12 000 000	16 000 000	16 000 000	16 000 000	23	Operate	R
44 Corral Fire Station/Lease Midrand	17824100226109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.10217441728 4165055232	1 502 543	5 073 438	0	8 400 000	12 000 000	16 000 000	16 000 000	16 000 000	23	Operate	R
45 Corral Fire Station/Lease Germiston Central	17824100226109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.217373628 1303151058	7 351 000	7 746 241	8 214 178	15 000 000	15 000 000	12 500 000	12 500 000	36	Operate	R	
46 Corral Fire Station/Lease Kasa Thoma	17824100226109G Z216	I	Y	Other Assets	Plant & equipment	-26.96565152628 3984362603	10 995 420	5 000 000	11 704 580	0	0	0	0	0	77	Operate	R
47 Corral Fire Station/Lease Thembu	17824100226109G Z216	D	Y	Infrastructure	Other	-26.32746801528 421119884	11 600 000	500 000	10 400 000	10 000 000	12 000 000	12 000 000	12 000 000	52	Operate	N	
48 Corral Fire Station/Lease Zandvoort	New	D	Y	Infrastructure	Other	-26.218104290328 1625549162	1 800 000	586 776	0	0	0	0	0	0	161	Operate	R
49 Elandsfontein/Lease Fire Station	17824100226109G Z216	D	Y	Infrastructure	Other	-26.14953129228 199446476	100 000 000	0	900 000	2 000 000	8 000 000	15 000 000	15 000 000	15 000 000	15	Operate	R
50 Emergency Services Training Academy	New	D	Y	Infrastructure	Other	-26.218104290328 1625549162	99 500 000	0	0	0	0	0	0	0	100	Operate	R
51 Emergency Vehicle Navigation and Dispatching System	178241002211109G Z216	I	Y	Other Assets	Other Land and Buildings	-26.2015424028 2994464657	144 689 302	0	855 000	600 000	180 000	180 000	180 000	180 000	Operate	R	
52 Essential Radio Technical Workshop	New	D	Y	Infrastructure	Other	-26.18264262628 2240487214	0	1 299 476	1 350 000	0	0	0	0	0	17	Operate	R
53 Extension of Farnsworth Fire Station	17824100211109G Z216	C	Y	Other Assets	Other Land and Buildings	-26.150228194628 2995966332	46 000 000	900 000	8 000 000	0	0	0	0	0	1	Operate	R
54 Furnished BuSAFE Centre	17824100211109G Z216	D	Y	Infrastructure	Other	-26.2240889928 248816318	85 000 000	0	2 160 000	0	0	0	0	0	32	Operate	R
55 High Volume Emergency Water Relay System	New	D	Y	Infrastructure	Other	-26.218104290328 1625549162	7 500 000	0	10 000 000	15 000 000	15 000 000	15 000 000	15 000 000	15 000 000	22	Operate	R
56 ICT Equipment (DMC)	17824100211109G Z216	D	Y	Infrastructure	Other	-26.20215260928 280159743	6 000 000	348 714	500 000	500 000	500 000	500 000	500 000	500 000	Operate	R	
57 ICT Equipment (EMS)	17824100211109G Z216	D	Y	Infrastructure	Other	-26.1780426028 1514662727	20 000 000	1 047 746	1 420 000	800 000	1 000 000	1 000 000	1 000 000	1 000 000	Operate	R	
58 ICT Equipment (Support Services)	17824100211109G Z216	D	Y	Infrastructure	Other	-26.17876378228 1329690808	26 000 000	96 928	207 000	400 000	500 000	600 000	600 000	600 000	Operate	R	
59 Kalkbong Fire Station	17824100211109G Z216	D	Y	Infrastructure	Other	-26.33496916528 1532099989	60 000 000	0	1 550 000	9 000 000	20 000 000	16 400 000	55	Operate	R		
60 Other Furniture (EMS)	17824100211109G Z216	D	Y	Infrastructure	Other	-26.178701395128 15374954	16 629 485	799 812	720 000	2 400 000	2 000 000	2 000 000	2 000 000	2 000 000	Operate	R	
61 Other Furniture (Support Services)	17824100211109G Z216	D	Y	Infrastructure	Other Land and Buildings	-26.1780426028 1514662727	60 000 000	294 488	72 000	300 000	300 000	300 000	300 000	300 000	Operate	R	
62 Office Furniture: (DMC)	17824100211																

114 Township Traders Market	New	H	Y	es	26.21810490328.162549162	41 885.088	0	0	8 000 000	10 000 000	15 000 000	40	N
115 Vehicles (2 Seats or Less)	26.10841921728.2209654019			es		78 588 829	281 050	288 000	0	0	0	Operate	R
116 Aeromaps Grounding and Reaification	New	H	Y	es	26.21810490328.162549162	32 992 093	0	0	20 000 000	20 000 000	20 000 000	24	N
117 ON Tumbas Aeromaps Security & CCTV Nerve Centre	New	H	Y	Infrastructure	26.261104190328.162549162	30 000 000	0	0	35 000 000	0	50 000 000	24	N
118 Canal Bypass Project	New	H	Y	Infrastructure	26.21810490328.162549162	13 226 333	0	0	0	9 000 000	7 000 000	73	R
119 Canal EMPD Specialised Unit Offices	New	H	Y	Infrastructure	26.21810490328.162549162	17 136 262	0	0	3 000 000	8 500 000	1 500 000	23	R
120 Canal K9 Unit (Dog Unit)	New	H	Y	Infrastructure	26.21810490328.162549162	41 800 000	0	0	5 000 000	6 000 000	2 000 000	32	R
121 Canal Kempton Park Precinct	193084100226190E2216	H	Y	Infrastructure	26.1616254252.2249191449	47 500 000	0	720 000	0	10 000 000	0	17	R
122 Canal Precinct E-bikes	New	H	Y	Infrastructure	26.0681774928.251143084	13 250 000	0	1330 000	8 000 000	8 000 000	16 000 000	14	R
123 Canal Precinct Station Tokosa	193084100202709E2216	H	Y	Infrastructure	26.354179029028.1743373754	16 000 000	8 942 000	9 000 000	0	0	0	56	N
124 Canal Precinct Station Tokosa	New	H	Y	Infrastructure	26.21810490328.162549162	77 100 000	1 630 772	0	0	0	0	56	N
125 Canal Tembisa Project	193084100202694E2216	H	Y	Infrastructure	26.037805382824.1878262389	9 978 025	0	700 000	6 000 000	6 000 000	4 000 000	10	N
126 Establishment of Equestrian Unit	193084100211109E2216	H	Y	Infrastructure	26.06810774826.3504600717	21 800 000	0	2 800 000	3 000 000	3 000 000	1 000	340	R
127 ICT Equipment (EMPO)	193084000211109E2216	H	Y	Infrastructure	26.09097243	1 009 093	20 997 243	0	2 000 000	2 000 000	3 000 000	Operate	R
128 Office Furniture (EMPO)	193084000211109E2216	H	Y	Infrastructure	26.1784074021928.1353406991	452 221	900 000	2 000 000	2 000 000	3 000 000	Operate	R	
129 Other Equipment (EMPO)	193084000211109E2216	H	Y	Infrastructure	26.1784074021928.1353406991	20 250 000	497 424	625 500	1 000 000	1 500 000	1 500 000	Operate	R
130 Rehabilitation Bidskap Road office	193084100221109E2216	H	Y	Infrastructure	26.22629680278.2014744968	900 000	900 000	3 000 000	0	0	0	22	R
131 Rehabilitation Brakpan Regional office	New	H	Y	Infrastructure	26.25333714128.3635114375	38 000 000	1 000 000	900 000	0	0	0	74	R
132 Rehabilitation Logistics section	193084100251109E2216	H	Y	Infrastructure	26.18100212528.243122548	88 453	2 700 000	0	500 000	0	0	15	R
133 Rehabilitation of EMPD Headquarters	193084100201109E2216	H	Y	Infrastructure	26.10350829293.23847569	10 000 000	2 917 063	900 000	0	0	0	17	R
134 Rehabilitation of EMPD Facilities	New	H	Y	Infrastructure	26.21810490328.162549162	2 018 186	0	0	0	0	0	44 ward	R
135 Rehabilitation Tembisa regional office	193084100211109E2216	H	Y	Infrastructure	26.00952426028.2173899085	225 313	450 000	0	0	0	0	6	R
136 Specialised Equipment (EMPO)	193084000211109E2216	H	Y	Infrastructure	26.17852402478.1354518973	6 676 734	28 050 000	5 850 000	6 000 000	7 000 000	7 000 000	Operate	R
137 Specialised Vehicles (2 SEATS OR LESS)	193084000211109E2216	H	Y	Infrastructure	26.17854537228.1353497439	3 154 072	0	20 000 000	10 000 000	10 000 000	10 000 000	Operate	R
138 Training Academy Kwa Thema	193084100238194E2216	H	Y	Infrastructure	26.29494177028.3964870233	1 381 114	150 000 000	1 350 000	0	0	0	7	R
139 Vehicles (EMPO)(MORE THAN 2 SEATS)	193084000211109E2216	H	Y	Infrastructure	26.17840504626.154766441	22 000 000	86 467 437	40 000 000	17 500 000	30 000 000	35 000 000	Operate	R
140 Canal Precinct Station Zaskuba	New	H	Y	Infrastructure	26.21810490328.162549162	9 285 066	13 167 286	0	0	0	0	101	R
141 Installation and upgrading of Security Systems in EMM	New	H	Y	Infrastructure	26.21810490328.162549162	9 987 838	5 669 559	0	0	0	0	All ward	R
142 Rehabilitation of Kempton Park Prasad	New	H	Y	Infrastructure	26.21810490328.162549162	46 078 213	0	2 000 000	1 000 000	1 000 000	0	15	R
143 Construction of Kaatumba Precinct	New	H	Y	Infrastructure	26.21810490328.162549162	20 250 000	0	0	4 000 000	4 000 000	0	25	R
144 Construction of Tsakane Precinct	New	H	Y	Infrastructure	26.21810490328.162549162	58 000 000	0	0	700 000	6 000 000	83	N	
145 Rehabilitation of Germiston North Precinct	New	H	Y	Infrastructure	26.21810490328.162549162	13 209 463	0	3 000 000	2 000 000	2 000 000	21	R	
146 Alorton Lighting	227864384211020E2216	H	Y	Infrastructure	26.25294766028.1260373162	19 990 255	460 381	1 000 000	1 000 000	2 000 000	2 000 000	37, 38	R
147 Alorton Network enhancement	227864382921109E2216	H	Y	Infrastructure	26.25294766028.1260373162	4 400 000	2 500	3 400 000	4 000 000	5 000 000	37, 38	R	
148 Alorton Revenue enhancement	227864382921109E2216	H	Y	Infrastructure	26.25294766028.1260373162	1 649 986	3 400 000	3 400 000	5 000 000	6 000 000	37, 38	N	
149 Aika Park Electrification	22786436629040E2216	H	Y	Infrastructure	26.43573222738.5088001583	28 000 000	0	18 000 000	0	0	0	88	N
150 Aikon Road Substation	New	H	Y	Infrastructure	26.21810490328.162549162	9 862 365	0	2 000 000	10 000 000	10 000 000	39	N	
151 Benoni Lighting	227864384211020E2216	H	Y	Infrastructure	26.2786431238.3658949432	89 480	91 888 000	2 000 000	2 000 000	2 000 000	24, 27	R	
152 Benoni Network enhancement	2278643922619E2216	H	Y	Infrastructure	26.14936705328.3658949432	20 249 907	3 911 457	3 400 000	4 000 000	4 500 000	5 000 000	24, 27	R
153 Benoni Revenue enhancement	2278643922619E2216	H	Y	Infrastructure	26.14936705328.3658949432	295 375	3 400 000	3 400 000	4 000 000	4 500 000	5 000 000	24, 27	R
154 Boksburg Lighting	227864384211020E2216	H	Y	Infrastructure	26.22073829028.249862595	52 000 000	88 914	4 000 000	2 500 000	2 500 000	2 500 000	22, 32	R
155 Boksburg Network enhancement	227864382921109E2216	H	Y	Infrastructure	26.22073829028.249862595	3 902 250	19 920 000	7 200 000	8 000 000	10 000 000	22, 32	R	
156 Boksburg Revenue enhancement	227864382921109E2216	H	Y	Infrastructure	26.187285702128.312636206	6 570 000	1 448 843	3 400 000	5 000 000	6 000 000	22, 32	R	
157 Brakpan Lighting	227864384211020E2216	H	Y	Infrastructure	26.25035192928.3510251018	6 570 000	800 000	2 000 000	2 200 000	2 500 000	2 500 000	37, 73	R
158 Brakpan Network enhancement	2278643922619E2216	H	Y	Infrastructure	26.25035192928.3510251018	10 000 000	3 008 572	3 400 000	4 000 000	4 500 000	5 000 000	37, 73	R
159 Brakpan Revenue enhancement	2278643922619E2216	H	Y	Infrastructure	26.25035192928.3510251018	9 371 136	1 645 983	3 400 000	5 000 000	6 000 000	37, 73	R	
160 Chief Albert Luthuli Electrification	22786436629040E2216	H	Y	Infrastructure	26.148480526128.3805932388	21 148	10 000 000	0	10 000 000	24	N	R	
161 Clayville Electrification	22786436629040E2216	H	Y	Infrastructure	26.25982893828.189824805	20 250 000	0	0	10 000 000	15 000 000	1	N	
162 Corporate ICT equipment	2278643922619E2216	H	Y	Infrastructure	26.22199540428.251153388	22 000 000	1 288 866	1 440 000	2 000 000	2 000 000	Operate	R	
163 Corporate Office furniture	2278643922619E2216	H	Y	Infrastructure	26.2220855428.2511434159	39 860 000	214 252	1 350 000	1 500 000	1 500 000	1 500 000	Operate	R
164 Corporate office equipment	227864000211109E2216	H	Y	Infrastructure	26.22193177628.2511838156	12 220 000	17 596	0	0	0	0	Operate	R
165 Corporate Specialised equipment	227864000211109E2216	H	Y	Infrastructure	26.22199997628.2511472334	18 568 795	2 496 320	3 150 000	4 000 000	4 000 000	5 000 000	Operate	R
166 Corporate vehicles	227864000211109E2216	H	Y	Infrastructure	26.22213241428.25091199	20 586 292	28 746 921	15 000 000	15 000 000	Operate	R		
167 Corporate Electrification	New	H	Y	Infrastructure	26.21810490328.162549162	13 250 000	11 617 432	0	0	0	0	All ward	R
168 Corporate Electrification WEP	New	H	Y	Infrastructure	26.21810490328.162549162	19 294 882	0	0	0	0	0	All ward	R
169 Corporate Energy Efficiency	New	H	Y	Infrastructure	26.21810490328.162549162	20 448 023	16 967 181	0	0	0	0	All ward	R
170 Corporate Lighting	New	H	Y	Infrastructure	26.21810490328.162549162	10 877 856	8 050 074	0	0	0	0	All ward	R
171 Corporate Network enhancement	New	H	Y	Infrastructure	26.21810490328.162549162	30 000 000	11 151 435	0	0	0	0	All ward	R
172 Corporate Revenue enhancement	New	H	Y	Infrastructure	26.21810490328.162549162	20 373 022	48 808 808	0	0	0	0	All ward	R
173 Corporate Substations	New	H	Y	Infrastructure	26.21810490328.162549162	4 000 000	78 826 829	0	0	0	0	All ward	R
174 Renewable Energy Projects	New	H	Y	Infrastructure	26.21810490328.162549162	32 992 093	0	0	0	0	0	All ward	R
175 Crystal Park substation	2278643922619E2216	H	Y	Infrastructure	26.12323468828.337114145	17 336 446	0	5 000 000	20 000 000	5 000 000	0	24	N
176 Daywinton Lighting	227864384211020E2216	H	Y	Infrastructure	26.14692951228.429688771	45 900 000	1 226 333	3 500 000	2 500 000	3 000 000	3 000 000	46, 49	R
177 Daywinton Network enhancement	2278643922619E2216	H	Y	Infrastructure	26.13956253228.470285187	3 426 262	0	2 000 000	2 000 000	2 000 000	46, 49	R	
178 Delon substation	2278643922619E2216	H	Y	Infrastructure	26.13956253228.470285187	13 250 000	0	1 800 000	20 000 000	20 000 000	0	76	R
179 Dens Street substation	2278643922619E2216	H	Y	Infrastructure	26.13956253228.470285187	4 800 000	0	4 500 000	21 000 000	20 000 000	0	94	N
180 Duduza Lighting	227864384211020E2216	H	Y	Infrastructure	26.337138062028.408974461	10 771 997	1 200 000	3 500 000	2 500 000	3 000 000	3 000 000	84, 86	R
181 Eden Park Electrification	22786436629040E2216	H	Y	Infrastructure	26.1786431238.3658949432	15 562 000	0	0	0	0	0	54	N
182 Edengap substation	2278643922619E2216	H	Y	Infrastructure	26.375739297128.12497618	26 047 000	0	17 100 000	20 000 000	20 000 000	15 000 000	53	N
183 Edendale Lighting	227864384211020E2216	H	Y	Infrastructure	26.07162484428.170243891	778 035	2 000 000	2 200 000	2 500 000	2 500 000	2 500 000	11, 12	R
184 Edendale Music substation	2278643922619E2216	H	Y	Infrastructure	26.12471770828.1614073025	28 000 000	0	1 800 000	10 000 000	10 000 000	0	19	N
185 Edendale Network enhancement	2278643922619E2216	H	Y	Infrastructure	26.068996828.1737176639	38 000 000	3 897 243	3 400 000	4 000 000	4 500 000	5 000 000	11, 12	R
186 Edendale Revenue enhancement	2278643922619E2216	H	Y	Infrastructure	26.18120726328.1617242601	16 000 000	0	3 400 000	4 000 000	4 500 000	5 000 000	11, 12	R
187 Energy Efficiency Projects (BQW BOD DOE)	22786438421109E2216	H	Y	Infrastructure	26.21810490328.162549162	7 613 000	0	14 000 000	15 000 000	20 000 000	15 000 000	All ward	N
188 Eskaton Park Electrification	22786436629040E2216	H	Y	Infrastructure	26.02014202128.2221739039	7 429 000	0	1 000 000	1 000 000	10 000 000	91	N	
189 Eskaton substation	2278643922619E2216	H	Y	Infrastructure	26.097566828.198747526	29 644 000	0	18 000 000	0	0	0	17	R
190 Eusebia Lighting	227864384211020E2216	H	Y	Infrastructure	26.10735451728.470285187	12 947							

234 Van Dyk / Salts substation	22786439923610402216	H	Y	Community	Establishment of Parks & Gardens	26.25849428.294965164	26.436.082	0	900.000	10.000.000	15.000.000	20.000.000	31	N
235 Via Est Enrichment	22624498426.304882216	H	Y	Community	Establishment of Parks & Gardens	26.32642498426.304882216	15.000.000	0	12.000.000	0	0	0	45	N
236 Visionary Lighting	22786439202642216	H	Y	Community	Establishment of Parks & Gardens	26.350.7475.3264.2054512984	8.000.000	1.200.000	3.500.000	2.500.000	3.000.000	3.000.000	43.44	N
237 Visionary Noise enhancement	22786439202642216	I	Y	Other Assets	Plant & equipment	26.350.7475.3264.2054512984	1.700.000	800.000	1.000.000	1.000.000	1.000.000	1.000.000	44	R
238 Visionary Revenue enhancement	22786431223042216	I	Y	Other Assets	Plant & equipment	26.350.7475.3264.2054512984	771.997	2.000.000	2.000.000	3.000.000	3.000.000	3.000.000	43.44	N
239 Enrichment of Alliance Extension 9	New	I	Y	Other Assets	Plant & equipment	26.21810490328.1625549162	225.000	0	0	14.582.000	0	0	71	N
240 Enrichment of Ballmoor Extension 4	New	I	Y	Other Assets	Plant & equipment	26.21810490328.1625549162	225.000	0	0	25.047.000	0	0	33	N
241 Enrichment of Highbrook / Haldenbyville	New	H	Y	Community	Establishment of Parks & Gardens	26.21810490328.1625549162	7.097.492	0	0	13.800.000	0	0	186	N
242 Enrichment of Payneville Extension 1	New	H	Y	Community	Establishment of Parks & Gardens	26.21810490328.1625549162	14.364.924	0	0	20.000.000	6.000.000	0	72	N
243 Enrichment of Highbrook Extension 3 & 7	New	H	Y	Community	Establishment of Parks & Gardens	26.21810490328.1625549162	2.002.500	0	0	0	10.000.000	28.000.000	31	N
244 Enrichment of Alliance Extension 1	New	H	Y	Community	Establishment of Parks & Gardens	26.21810490328.1625549162	949.500	0	0	0	10.000.000	26.000.000	71	N
245 Enrichment of Apex E & F	New	H	Y	Community	Establishment of Parks & Gardens	26.21810490328.1625549162	2.724.000	0	0	0	7.613.000	0	35	N
246 Enrichment of Ballmoor Extension 5	New	H	Y	Community	Establishment of Parks & Gardens	26.21810490328.1625549162	6.290.001	0	0	0	7.429.000	0	33	N
247 Enrichment of Payneville Extension 3	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	10.111.500	0	0	0	0	20.000.000	72	N
248 Enrichment of Rietfontein Kaa Thema	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	10.000.000	0	0	0	10.000.000	26.000.000	78.74	N
249 Enrichment of Mayland Extension 45	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	12.000.000	0	0	0	16.914.000	0	6	N
250 Solar Roof Top Project	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	7.000.000	0	0	10.000.000	0	0	20	R
251 Enrichment of Informal Settlements (Robbings Area)	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	8.000.000	0	5.000.000	25.000.000	30.000.000	30.000.000	All ward	N
252 Installation of Solar Highway Lights	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	19.000.000	0	5.000.000	5.000.000	5.000.000	5.000.000	All ward	N
253 Tembisa substation	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	5.000.000	0	2.000.000	10.000.000	20.000.000	8	N	
254 Alocos Metro Parks Facilities	4778646022110962216	H	Y	Other Assets	Other Motor Vehicles	26.177844621028.152517085	239.36	0	400.000	500.000	500.000	Operative	0	N
255 Construct Metro Parks Depots Duha	47786410027110962216	H	Y	Other Assets	Other Motor Vehicles	26.375914623258.416184024	20.000.000	0	400.500	0	0	0	98	R
256 Construct Metro Parks Depots Kaitshong 2	47786410028110962216	H	Y	Other Assets	Other Motor Vehicles	26.387189750268.161638901	14.500.000	0	1.399.500	0	0	0	101	R
257 Construct Metro Parks Depots	4778641002110962216	H	Y	Other Assets	Other Motor Vehicles	26.294854904268.309452095	4.500.000	3.778.118	2.700.000	0	0	0	78	R
258 Construct Metro Parks Depots Kaa Thema	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	12.200.000	0	0	10.000.000	5.000.000	0	78	R
259 Construct Metro Parks Depots Kaitshong	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	10.000.000	0	0	5.000.000	5.000.000	5.000.000	46	N
260 Construct Metro Parks Depots Tembisa	New	H	Y	es		26.21810490328.1625549162	2.642.727	0	0	5.000.000	5.000.000	5.000.000	89	N
261 Develop and upgrade cemeteries in the east	4778641002130492216	H	Y	es		26.271534332828.387304007	105.360	0	3.965.000	0	0	0	29	R
262 Develop and upgrade cemeteries in the east Boksburg	New	H	Y	es		26.21810490328.1625549162	500.000	0	0	0	7.400.000	12.000.000	97	N
263 Develop and upgrade cemeteries in the east Nigel	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	400.000	0	0	2.000.000	4.000.000	0	84.85	R
264 Develop and upgrade cemeteries in the east Boksburg	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	1.800.000	0	0	5.000.000	0	0	32	R
265 Develop and upgrade cemeteries in the east Eshowe	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	1.800.000	0	0	2.000.000	0	0	67	R
266 Develop/Upgrade Cemeteries	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	1.800.000	0	2.981.682	0	0	0	45	R
267 Develop/Upgrade Cemeteries Kaa Thema	New	H	Y	Other Assets	Other Motor Vehicles	26.21810490328.1625549162	1.800.000	0	7.621.713	0	0	0	46	R
268 Develop/Upgrade Cemeteries Boksburg Sub-Regional	4778641002161962216	H	Y	Other Assets	Other Motor Vehicles	26.236816709268.291845597	1.800.000	0	1.350.000	0	0	0	32	R
269 Develop/Upgrade Cemeteries Kromdijk	4778641002261962216	H	Y	Other Assets	Other Motor Vehicles	26.33912055258.070080845	1.800.000	0	1.350.000	0	0	0	38	R
270 Develop/Upgrade Community Parks: Actonville	477864100297110962216	H	Y	Other Assets	Other Motor Vehicles	26.21705518928.30630592	1.800.000	9.140.294	1.350.000	0	0	0	29	R
271 Develop/Upgrade Community Parks: Dersley	477864100267110962216	H	Y	Other Assets	Other Motor Vehicles	26.2054964684928.415734238	1.200.000	0	1.170.000	0	0	0	72	R
272 Develop/Upgrade Community Parks: Grootdorp (Name change to 272 Alkmaar)	477864100207110962216	H	Y	Other Assets	Other Motor Vehicles	26.26149122828.217081066	23.000.000	0	1.188.000	0	0	0	42	R
273 Develop/Upgrade Community Parks: Phole	477864100230492216	H	Y	Community	Establishment of Parks & Gardens	26.33293210428.158364999	8.161.305	0	1.000.000	0	0	0	49	N
274 Develop/Upgrade Conservation Areas: Nyeu Park	477864100207110962216	I	Y	Other Assets	Other Land and Buildings	26.348746162428.176907015	1.500.000	299	1.500.000	0	0	0	47	R
275 Develop/Upgrade Conservation Areas: Roodbult	477864100207110962216	I	Y	Other Assets	Office Equipment	26.296026909028.215204714	337.964	0	1.759.200	0	0	0	41	R
276 Develop: Bunn Park	New	I	Y	es		26.21810490328.1625549162	1.166.581	0	170.502	0	0	0	27	R
277 Develop/Upgrade Regional Parks: Eshowe	477864100230492216	I	Y	Other Assets	Other Land and Buildings	26.10404701528.43363644	9.500.000	7.712.712	1.500.000	0	0	0	65	N
278 Develop/Upgrade Regional Parks: Tlokoen	477864100230492216	I	Y	Other Assets	Other Land and Buildings	26.3543646426.302195294	2.285.000	0	1.000.000	0	0	0	42.85	R
279 Develop/Upgrade Regional Parks: Gileby Park	4778641002110962216	I	Y	Other Assets	Other Land and Buildings	26.16729425328.129026713	1.720.000	0	900.000	0	0	0	20	R
280 Develop/Upgrade Regional Parks: Ukhulu Park	477864100240492216	I	Y	Other Assets	Other Land and Buildings	26.361770527128.223686835	2.285.000	0	4.700.000	0	0	0	64	N
281 Develop/Upgrade Regional Parks: Wiese Mandela	4778641002630492216	I	Y	Other Assets	Other Land and Buildings	25.9548285426.236470674	5.530.000	0	1.290.478	0	0	0	3	R
282 Develop: Cemeteries - Berms: Cambrian, Boksburg SubRegional	4778641002461962216	I	Y	Other Assets	Other Land and Buildings	26.274987140728.265965443	2.185.000	2.597.307	1.186.200	0	0	0	43.32	R
283 Develop: Cemeteries - Berms: Kromdijk	4778641002361962216	I	Y	Other Assets	Other Land and Buildings	26.33848814428.094494222	1.727.500	0	613.800	0	0	0	38	R
284 Develop: Cemeteries - Berms: Potchefstroom	4778641002561962216	I	Y	Other Assets	Other Land and Buildings	26.229361307328.455591369	2.012.500	0	900.000	0	0	0	75	R
285 Development of Town Entrances: Belmont Request name change	477864100207110962216	I	Y	es		26.21810490328.1625549162	731.065	1.020.078	0	0	0	0	29	R
286 Develop/Upgrade Conservation Areas: Alberton Dam	47786410028110962216	I	Y	es		26.29402039728.209961328	799.200	1.949.385	739.080	0	0	0	37	R
287 Development of Town Entrances: Grootdorp	47786410024110962216	I	Y	Other Assets	Other Land and Buildings	26.21810490328.1625549162	2.185.000	0	90.000	0	0	0	35	R
288 Development of Town Entrances: Kington Park	477864100207110962216	B	Y	Community	Clinic	26.21810490328.1625549162	14.000.000	0	90.000	0	0	0	4	R
289 Fencing: Metro Parks Facilities: Phase 1	New	B	Y	Clinic	Clinic	26.21810490328.1625549162	2.995.000	0	1.995.000	0	0	0	68	R
290 Fencing: Metro Parks Facilities: Phase 2	4778641002110962216	B	Y	Community	Clinic	26.39318592528.460288196	14.000.000	0	1.171.920	0	0	0	75	R
291 ICT Equipment	2286446022110962216	I	Y	Other Assets	Other Land and Buildings	26.140349992528.1527736474	1.534.641	476.681	607.500	0	0	0	Operative	R
292 ICT Equipment	477864100227110962216	I	Y	Other Assets	Other Land and Buildings	26.14042126.152871163	2.051.991	399.629	1.000.000	300.000	300.000	Operative	0	R
293 Many Park	4778641002661962216	I	Y	Other Assets	Other Land and Buildings	26.1645646028.471620952	9.167.862	7.174.822	0	0	0	0	12	R
294 New cemetery in South	4778641002761962216	B	Y	Community	Clinic	26.29818974428.2255219593	12.000.000	3.956.082	22.500.000	0	0	0	39	R
295 New cemetery in South	New	B	Y	Community	Clinic	26.21810490328.1625549162	41.351.332	0	4.000.000	1.000.000	0	0	38	R
296 New cemetery in South: Vondrus	New	B	Y	Community	Clinic	26.21810490328.1625549162	14.289.549	0	4.000.000	5.000.000	0	0	44	N
297 Office Furniture	2286446022110962216	B	Y	Community	Clinic	26.1603170328.153620313	2.280.000	374.472	270.000	0	0	0	Operative	R
298 Office furniture	4778646022110962216	B	Y	Community	Clinic	26.1681829128.152953137	12.000.000	192.966	212.850	900.000	300.000	400.000	Operative	R
299 Other Equipment	2286446022110962216	B	Y	Community	Clinic	26.10591048828.2399727269	22.377.480	162.062	225.000	0	0	0	Operative	R
300 Other Equipment	4778646022110962216	B	Y	Community	Clinic	26.10228629628.227097988	20.175.835	89.219	214.660	100.000	200.000	100.000	Operative	R
301 Playground Equipment: Benoni	4778646022110962216	B	Y	Community	Clinic	26.1679448128.1537207291	12.000.000	991.868	216.000	0	0	0	29	R
302 Playground Equipment: Boksburg	4778646022110962216	I	Y	Other Assets	Other Land and Buildings	26.21238384628.249308784	225.000	0	1.999.999	0	0	0	42	R
303 Playground Equipment: Kaitshong 1	4778646022110962216	I	Y	Other Assets	Other Land and Buildings	26.3178402328.162273399	486.317	0	225.000	0	0	0	49	R
304 Playground Equipment: Springs	4778646022110962216	I	Y	Other Assets	Other Land and Buildings	26.22559554028.468994873	3.678.757	0	225.000	0	0	0	72	R
305 Purchase Specialist Equipment	4778646022110962216	I	Y	es		26.1043713128.207619034	15.545.160	5.033.299	6.885.000	8.000.000	9.000.000	9.000.000	Operative	R
306 Rehabilitation of the National Stadium: Witkop Estate	2286446022110962216	B	Y	Community	Clinic	26.21810490328.1625549162	1.291.482	2.900.000	1.500.000	2.000.000	0	0	99	N
307 Re-generate - 9 Township entrances beautiful and branded	47786410022110962216	B	Y	Community	Clinic	26.3639960728.203511669	2.100.000	0	9.746.924	0	0	0	All ward	R
308 Development of Town Entrances: Duduza	New	B	Y	Community	Clinic	26.21810490328.1625549162	1.035.975	0	800.000	0	0	0	87	R
309 Township entrances: Vondrus	New	B	Y	Community	Clinic	26.218104903								

351 Vehicles	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	7 850 000	0	0	0	500 000	1 000 000	Operate	R
352 Vehicles (BMIC)	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	5 350 000	0	0	9 000 000	0	5 000 000	Operate	R
353 ICT Equipment	276664700211109GZ216	H	Y	Infrastructure	Housing	-26.18901402528.179378316	19 000 000	4 039 053	5 071 030	2 300 000	2 300 000	2 500 000	Operate	R
354 CVS/Germiston Stairs	276664700211109GZ216	H	Y	Infrastructure	Housing	-26.18901402528.179378316	20 944 940	11 770 560	0	0	0	3 000 000	Operate	R
355 Office Furniture	276664600211109GZ216	H	Y	Infrastructure	Housing	-26.18901402528.179378316	291 326 806	1 725 185	1 237 754	1 351 000	900 000	1 000 000	Operate	R
356 Other Equipment	276664600211109GZ216	H	Y	Infrastructure	Housing	-26.18901402528.179378316	17 089 121	52 994	284 970	0	0	0	Operate	R
357 Removable Payments	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	1 531 250	1 166 581	0	0	0	0	All ward	N
358 Specialised Vehicles	276664200211109GZ216	H	Y	Infrastructure	Housing	-26.18901402528.179378316	455 353	942 800	0	0	0	0	Operate	R
359 Vehicles	276664200211109GZ216	H	Y	Infrastructure	Housing	-26.18901402528.179378316	38 794 652	257 446	591 644	1 500 000	1 500 000	1 500 000	Operate	R
360 Fuel Management and Fleet Management System	289861966211109GZ216	H	Y	Infrastructure	Housing	-26.19072168268.1638971327	2 559 375	9 996 853	8 066 571	3 586 549	0	0	Operate	R
361 Furniture for new Fleet building	289864600211109GZ216	H	Y	Infrastructure	Housing	-26.19072168268.1638971327	5 237 958	23 220	48 150	200 000	200 000	0	Operate	R
362 ICT Equipment	289864700211109GZ216	H	Y	Infrastructure	Housing	-26.19094973268.1646481905	5 350 000	389 543	552 150	150 000	150 000	0	Operate	R
363 Other Equipment	289864600211109GZ216	H	Y	Infrastructure	Housing	-26.19094973268.1646481905	61 129 788	648 424	74 700	0	0	0	Operate	R
364 Specialised Equipment	289864600211109GZ216	H	Y	Infrastructure	Housing	-26.19064462528.164279733	220 213 440	1 407 653	2 565 000	0	0	0	Operate	R
365 Workshop Refurbishment - Germiston	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	102 382 627	0	1 350 000	1 750 000	1 650 000	1 170 000	35	N
366 Workshop Refurbishment - Kempton Park	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	17 084 040	0	0	900 000	800 000	585 000	100	N
367 Workshop Refurbishment - Alberton	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	127 713 425	0	0	650 000	0	5 200 000	14	N
368 Workshop Refurbishment - Benoni	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	117 251 600	0	0	900 000	800 000	585 000	24	N
369 Workshop Refurbishment - Springs	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	5 350 000	0	0	2 100 000	2 000 000	1 400 000	72	N
370 Workshop Refurbishment - Brackenburg	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	25 000 000	0	0	900 000	700 000	585 000	97	N
371 Workshop Refurbishment - Edendale	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	10 000 000	0	0	670 000	0	457 000	0	N
372 Workshop Refurbishment - Nigel	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	59 500 000	0	0	700 000	680 000	552 000	88	N
373 Mechanical Workshop	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	10 000 000	731 065	0	0	0	0	All ward	R
374 FENCING FLEET BUILDINGS	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	2 700 000	799 200	0	0	0	0	All ward	R
375 Workshop Refurbishment - Albertburg	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	27 530 000	0	0	850 000	750 000	585 000	22	N
376 Vehicles (5 seats or more)	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	2 349 839	186 964 000	0	1 000 000	500 000	0	Operate	R
377 Workshop Equipment	289864100211109GZ216	H	Y	Infrastructure	Housing	-26.19072168268.1638971327	44 900 000	595 053	316 996	0	0	0	Operate	R
378 Air Conditioners Health Facilities	305064500211109GZ216	H	Y	Infrastructure	Housing	-26.39316369628.1278576609	175 118	180 000	200 000	200 000	200 000	200 000	Operate	R
379 Black Access Clinic	New	H	Y	Infrastructure	Housing	-26.21810490328.1625549162	35 500 000	0	0	0	2 000 000	12 000 000	13	N
380 Benoni Park Clinic	305064100211109GZ216	H	Y	Infrastructure	Housing	-26.21718121628.264322801	2 474 679	21 633	415 800	0	0	0	Operate	R
381 BURLE PARK Clinic	New	H	Y	es	Other	-26.21810490328.1625549162	69 722 407	0	0	2 000 000	12 000 000	40	N	
382 Building - Youth Friendly Services	New	H	Y	es	Other	-26.21810490328.1625549162	7 846 876	1 534 641	0	0	0	72 8554	N	
383 Capertons & Grogans Health Facilities	305064100211109GZ216	H	Y	es	Other	-26.2572746268.293486622	21 512 644	1 301 991	0	200 000	500 000	500 000	30	N
384 Early Childhood Development Centre	305064100211109GZ216	H	Y	Infrastructure	Other	-26.29027271728.1763226648	1 461 425	4 681 425	0	0	14 000 000	0	41	N
385 Early Childhood Development Centre	New	I	Y	Infrastructure	Other	-26.29027271728.1763226648	27 427 823	0	0	0	14 000 000	0	85	N
386 Early Childhood Development Centre	New	I	Y	Infrastructure	Other	-26.29027271728.1763226648	262 471 854	0	0	6 000 000	14 000 000	0	53	N
387 EXT & UPGRADE EDENVALE CLINIC	New	I	Y	Infrastructure	Other	-26.21810490328.1625549162	166 564 200	0	0	0	2 000 000	10 000 000	19	N
388 EXT & UPGRADE KENYON PARK CLINIC	New	I	Y	Infrastructure	Other	-26.21810490328.1625549162	165 769 566	381 320	0	18 000 000	18 000 000	0	0	N
389 EXT & UPGRADE MOHAMED CLINIC	New	I	Y	Infrastructure	Other	-26.21810490328.1625549162	493 060 444	13 469 569	820 000	0	0	0	50	N
390 EXT & UPGRADE SPARTAN CLINIC	New	I	Y	Infrastructure	Other	-26.21810490328.1625549162	41 610 000	0	0	0	300 000	2 000 000	23	N
391 Extension & Upgrade BARCELONA CLINIC	New	I	Y	Infrastructure	Other	-26.21810490328.1625549162	110 500 000	0	0	0	2 000 000	10 000 000	26	N
392 Extension & Upgrade BARCELONA CLINIC	265024700211109GZ216	I	Y	Infrastructure	Other	-26.20247079628.200791064	126 499 965	17 737 440	8 000 000	13 000 000	0	0	10	N
393 Extension & Upgrade Seligie Thomas Clinic	265024700211109GZ216	I	Y	Infrastructure	Other	-26.2175222268.1810212415	2 175 635	8 949 401	11 000 000	7 000 000	0	0	77	N
394 Gekoladi Clinic	New	I	Y	Infrastructure	Other	-26.21810490328.1625549162	9 000 000	0	0	0	2 000 000	10 000 000	85	N
395 GENERATORS AT HEALTH FACILITIES	305064500211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.26429170128.123190232	13 499 924	4 999 948	45 000	3 000 000	1 000 000	1 000 000	Operate	R
396 Guard House Abidjan Health Facilities	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.2227981628.268037481	140 000	999 999	0	300 000	200 000	300 000	12	N
397 ICT Equipment	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.26429170128.123190232	16 766 245	2 966 245	2 250 000	3 000 000	3 000 000	0	79	N
398 Improve Access Disabled Health Facilities	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.38823649128.17825704	43 250 000	176 317	90 000	120 000	300 000	300 000	Operate	R
399 Infra-Specialised Equipment	305064500211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.19874481128.1324207391	170 710	3 221 811	270 000	300 000	400 000	400 000	Operate	R
400 MEDICAL WASTE STORAGE FACILITIES	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.29027271728.1763226648	83 268 489	1 078 757	0	600 000	1 000 000	1 000 000	82	N
401 Bulk Medicine Store: Conversion of Existing Structure	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	1 546 628	1 546 628	0	0	0	0	All ward	N
402 New TSETSI Clinic Phomenging South	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.40844996268.146122661	27 500 000	1 962 160	18 000 000	5 000 000	0	0	40	N
403 New Bakerton Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	68 000 000	0	0	100 000	2 000 000	75	N	
404 NEW CLINIC: CHEF & LUTJAHU EXTENSION WARD 2 & LEVEL 2	305064100211109GZ216	I	Y	Community	Establishment of Parks & Gardens	-26.1913526528.3932342633	1 538 441	58 975	0	0	2 000 000	10 000 000	34	N
405 New Clinic: Esselen Park Tombs	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	140 190 790	0	0	0	2 000 000	10 000 000	8	N
406 New Clinic: Lindelani KP	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	30 800 000	0	0	0	2 000 000	10 000 000	55	N
407 New Crystal Park Clinic	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.1384671928.1079418452	35 900 000	1 990 938	19 000 000	4 000 000	0	0	24	N
408 New Duabane Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	5 500 000	0	0	0	2 000 000	10 000 000	46	N
409 New Duabane Clinic	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.230178661428.1949496651	5 699 449	5 699 449	9 000 000	4 000 000	0	0	35	N
410 PALM RIDGE Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	55 500 000	7 652 199	0	0	0	0	101	N
411 New Khumalo Clinic	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.39887890268.1634973036	5 500 000	2 699 289	19 000 000	4 500 000	0	0	101	N
412 New Bayfield East Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	7 200 000	0	0	0	0	2 000 000	24	N
413 New Transkei Women Mandela Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	420 000	0	0	0	2 000 000	10 000 000	89	N
414 EXT & UPGRADE TSWELOPELE CLINIC (ADD LEVEL 2)	New	I	Y	Other Assets	Other Land and Buildings	-26.21810490328.1625549162	25 060 450	6 645 932	0	0	0	0	1	N
415 Office Furniture (Health Department)	305064600211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.26428883268.1229367091	2 452 223	1 818 000	5 000 000	3 500 000	3 500 000	3 000 000	Operate	R
416 Other Equipment	305064600211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.26441042628.123176994	1 215 140	1 530 000	5 000 000	3 500 000	3 500 000	3 000 000	Operate	R
417 Security Upgrade Facilities	305064100211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.36047961628.1615173131	394 776	1 945 000	1 200 000	1 200 000	1 200 000	0	46	N
418 Signage at Health Facilities	305064600211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.29027271728.1763226648	34 274 852	528 814	360 000	300 000	300 000	300 000	888 671	N
419 Specialised vehicles(MORE THAN 2 SEATS)	305064000211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.29027271728.1763226648	3 430 245	3 055 500	4 000 000	1 000 000	1 000 000	1 000 000	Operate	R
420 Specialised Equipment	305064600211109GZ216	I	Y	Other Assets	Other Land and Buildings	-26.26441042628.123176994	1 700 068	1 350 000	3 500 000	1 000 000	1 000 000	1 000 000	Operate	R
421 Training Unit for Nurses	305064100211109GZ216	I	Y	Roads, Pavements, Bridges & Stormwater	Roads, Pavements, Bridges & Stormwater	-26.54636566268.1983174868	5 800 000	2 886 464	0	0	0	41	N	
422 Upgrade Kim Clinic	305064100211109GZ216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.59439931728.225536562	0	0	100 000	0	2 000 000	12 000 000	7	N
423 Vehicles NEWMOORE THAN 2 SEATS)	305064000211109GZ216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.26454013268.123195963	2 290 000	364 225	3 500 000	4 000 000	4 000 000	2 000 000	Operate	R
424 Vehicles REPLACEMENT(MORE THAN 2 SEATS)	305064000211109GZ216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.26470732728.1228899123	14 600 000	1 794 433	911 700	1 000 000	1 500 000	1 500 000	Operate	R

Langville Extension10 (Stage 4 Detailed designs for R37 RCP walk up													
459 units, including design for e	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	3,000,000	107 190	0	0	0	27 097 875.81	N
460 Leasehold Development (Bulk Infrastructure)	429640002320A2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2653539626.294688187	5,500,000	0	77 236 804	120,000,000	100,000,000	44 432.32	N
461 Mayfield Extension (S)	429640002320A12216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.12849668228.41701462	200,000	0	455 442	5,000,000	10,000,000	20,000,000 %	N
Mayfield X 5 (Stage 4 Detailed designs for 358 RCP walk up													
462 units,including design for engineering	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	2,000,000	37 228 402	0	0	0	0 25	N
463 Mankia Extension 2	429640002320A12216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17003082028.169770968	5,400,000	0	124 023	0	0	4 516 161 60	N
464 Office Furniture	429640002320M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18408047126.1243126116	2,840,000	0	2 845,000	0	0	0 Operative	R
465 Office Furniture	42964000232110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.184096731426.124464391	540,000	0	119 592	220,000	240,000	250,000 Operative	R
466 Other Equipment	42964000232110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.181380826.12431804247	540,000	0	36 450	0	0	0 Operative	R
Palm Ridge Ext 9 (Stage 4 Detailed designs for 1 343 RCP walk up													
467 units, including design for engine	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	2,910,000	0	0	0	0	35 253 750 61	N
468 Palm Ridge Extension 9	429640002620A112216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.41260539028.150709481	0	56 903 172	35 342 820	54 290 272	33 677 376 531	61	N
469 Payneville Extension 1	429640002720A112216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.29818812926.400415564	3,100,000	0	9 113 567	20,000,000	32,000,000	30,000,000 72	N
470 Payneville Extension 2	429640002820A112216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.22239034826.430551369	540,000	0	675 156	0	0	28 492 960 72	N
471 Rehabilitation of Rental Property	429641002320A2216	I	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.196506172.10331020504	11,000,000	0	37 212 435	30,000,000	30,000,000	30,000,000 55,59 95	R
472 Rietfontein Kwa Thema	429640002320A112216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.28069664026.405541182	9,700,000	0	13 674,000	0	45,315,200	55 488 000 78 74	N
Urban Renewal Daveyton Executive Public Space upgrade linked with													
473 NMT	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	7,600,000	0	0	0	5,000,000	0 70	R
Urban Renewal Kaituma Ext 10303 Volskoran X 9, Ext 6519 Volskoran													
474 Ext 9, Ext 2084, Ext 30, Portion	429641002320A2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.3441828328.221180957	4,615,000	0	5,500,000	0	17,000,000	20,000,000 95	N
Urban Renewal KwaZulu-Natal Public Space upgrade linked with NMT													
475 Urban Renewal	429641002320A2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	8,000,000	0	0	0	5,000,000	0 83	R
476 Urban Renewal Tembisa Ext 189 (Edayhi)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	5,800,000	0	0	0	2,700,000	0 10	N
477 Urban Renewal Tembisa Leratiba Node	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	3,300,000	0	0	0	10,000,000	15,000,000 10	N
Urban Renewal Tembisa Public space upgrade linked with NMT													
478 Basics & Software	429641002320A2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.01001689626.214765586	2,700,000	176,000	20,000,000	32 734,000	30 250,000	42 234 689 6	N
479 Urban Renewal Watville Ext 3130 Watville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	1,000,000	0	0	0	20,000,000	20,000,000 30	N
480 Urban Renewal Watville Ext 3110 Watville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	23,300,000	1 980 482	0	9,000,000	4,500,000	4,500,000 30	N
Urban Renewal Watville-Public Space upgrade linked with NMT													
481 Urban Renewal	429641002320A2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.179834826.203756782	2,000,000	0	10,000,000	8,500,000	9,000,000	9,000,000 36,24	N
482 Vehicles	42964000232110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.184047115026.1242611552	4,500,000	431 441	420 300	800,000	1,500,000	4,600,000 Operative	R
483 Weltevreden transitional housing and recycling facility	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	11,250,000	2 479 679	0	0	0	0 97	N
484 Acquisition of Portion 402 of the Farm Dordrecht 85 IR	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	54 153 305	0	69 722 407	0	0	0 All ward	N
485 Clayville Est 45	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	32 000,000	0	7 646 876	0	0	11 100	N
486 Human Settlements, Puz Planning Fees	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	3,000,000	0	21 512 654	0	0	0 All ward	N
487 Human Settlements, Puz Planning Fees	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	12,000,000	4 603 425	0	0	0	0 All ward	N
488 Mobile Training Facility	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	4,000,000	0	0	5,000,000	0 Operative	N	
489 Acquisition of Electronic Document Management system	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17687179623.206711534	700,000	7 028 482	4 029 300	4 924 700	5 117 170	6 017 971 All ward	N
490 DCS, Broadband Fibre	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2281383126.295229204	8,400,000	47 021 864	40,000,000	44 660,000	44 660,000	44 660,000 All ward	R
491 Digital City Services / Services Integrator (M-F)	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.20382679426.295342383	8,000,000	30,000,000	35 413,200	32,000,000	33 632,000	35 519,000 All ward	R
Enterprise Architectural Business process management including													
492 Document and Records Management	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.179866326.206711692	5,700,000	10 369 066	27,000,000	35,000,000	40,000,000	45,000,000 All ward	R
493 ERP Phase 1	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1791978826.2070262613	8,000,000	17 046 441	90,000,000	120,000,000	130,000,000	130,000,000 All ward	R
494 ICT Equipment	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.222137684026.251700162	1,275 113	1 485,000	1 815,000	1 815,000	1 815,000	1 815,000 Operative	R
495 Migration to Next Generation Network	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1903789326.305605059	30,000,000	11 610,000	0	0	0	0 All ward	N
496 Office Furniture	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2220205326.25173698	7,485,000	453 962	594,000	726,000	786,000	820,000 Operative	R
497 Rehabilitation of existing car centre	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1743261626.1891163211	21,500,000	7 617 000	27,000,000	27,000,000	27,000,000	27,000,000 All ward	R
498 Security for ICT Infrastructure	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1796787626.207095506	33,500,000	29 999 565	18,000,000	25,000,000	27,000,000	27,000,000 All ward	R
Upgrade of Data Centres and Disaster Recovery centre (Data centre													
499 environmental refurbishment and ex	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1798883726.207140167	5,500,000	4 949 601	9,000,000	10,000,000	10,000,000	12,000,000 All ward	R
Upgrading aged server equipment /Expansion of server, storage and													
500 fibre switch equipment)	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1798415326.20718796	4,040,000	35 907 079	7,200,000	10,000,000	10,000,000	12,000,000 Operative	R
501 Purchase of Vehicles	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	4,000,000	0	0	500,000	0	0 Operative	R
502 Rg-gov. Wn rolled out to 60% of all Council Facilities	433642632110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.20382679426.295342383	1,500,000	0	9,000,000	0	0	0 All ward	N
503 UCC Building	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	1,500,000	13 499 924	0	0	0	0 All ward	N
504 ICT Equipment	43264260232110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	1,500,000	439 879	0	250,000	300,000	300,000 Operative	R
505 Office Furniture	43264260232110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	800,000	100 050	19 319	14,000	70,000	70,000 Operative	R
506 Other Equipment	43264260232110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	800,000	33 776	16 232	20,000	20,000	30,000 Operative	R
507 Upgrade of Office building	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	900,000	0	0	0	140,000	0	N
508 Vehicles	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328.1625549162	500,000	0	0	0	140,000	0 Operative	R
509 ICT Equipment	44026470023110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	650,000	963 931	855,000	2 898,000	2 898,000	2 898,000 Operative	R
510 ICT Equipment(Chef Whg)	4296470023110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	600,000	270 806	200,000	50,000	50,000	50,000 Operative	R
511 ICT Equipment(Speaker)	44026470023110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	151 100	270,000	44,000	44,000	44,000	44,000 Operative	R
512 Office Furniture	44026470023110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	600,000	51 669	585,000	293 700	293 700	293 700 Operative	R
513 Office Furniture(Chef Whg)	4296470023110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	700,000	25 650	270,000	50,000	50,000	50,000 Operative	R
514 Office Furniture(Speaker)	44026470023110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21264604726.16267233	600,000	236 152	270,000	23 800	23 800	23 800 Operative	R
515 Other Equipment	44026470023110M2216	H	Y	Infrastructure	Roads, Pavements, Bridges &								

564	Bdr & Ed. Geometric Impr. - Road / Collen, mid circle	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	4,000,000	0	0	0	1,200,000	0	20	R
565	Bdr & Ed. Geometric Impr. - Riley Road RAMP	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	2,000,000	0	0	300,000	1,500,000	4,000,000	20	R
566	Bdr & Ed. Geometric Impr. - Smith / Angus	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	1,500,000	0	0	0	2,500,000	20	0	R
567	Bdr & Ed. Geometric Impr. - Van Buren / Hoadley	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	1,500,000	0	0	0	2,000,000	20	0	R
568	Bedfordview SW Protection	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18137969292,130624248	1,500,000	0	3,750,885	2,400,000	1,500,000	4,000,000	20	R
569	Bedfordview, Geometric Rd Improvement (Including Edmude)	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15416284828,1617057469	3,500,000	0	2,700,000	0	0	0	18,20	R
570	Berens Court of S W Central Sytle	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10270919218,234314719	500,000	0	0	50,400	0	0	0	R
571	Bergview Drive: Reconstruction & widening	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.07229489928,19511937	2,400,000	0	8,100,000	6,500,000	2,500,000	0	13	R
572	Constr. of Small Hiding Roads(And) Accor and Jarrah	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.105454328,355892777	3,670,000	0	1,800,000	2,000,000	1,800,000	1,800,000	100	R
573	Constr. of Small Hiding Roads(And) Cam Road	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10722507821,343573266	1,780,000	0	1,800,000	2,000,000	1,800,000	2,000,000	100	R
574	Constr. of Small Hiding Roads(And) East	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.072254528,3272384716	1,260,000	0	1,260,000	2,000,000	1,700,000	1,700,000	100	R
575	Construct Diversion CDRN152 Interchange	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15939616328,11804352	2,850,000	0	900,000	4,800,000	17,000,000	17,000,000	46,70.1	N
576	Construction of KMs	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.14093977728,4067994292	3,500,000	0	200,000	4,000,000	9,500,000	16,000,000	24,25.26	R
577	De sitting Library dam	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.24805905828,1914903037	2,390,000	0	135,000	5,000,000	0	0	39	R
578	Developing Berry Avenue Rd	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.13706137028,2491509662	1,000,000	0	2,261,000	6,000,000	5,000,000	0	11,49.41	R
579	Edinburgh Tonal Channel	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.12932674028,1575209382	3,000,000	0	8,000,000	0	0	7,500,000	18.19	R
580	Elanoranden, SW Implementation	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.16188497128,2078714941	8,300,000	0	2,700,000	2,000,000	2,000,000	4,000,000	92	R
581	Enaswa Stormwater	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1130950828,4627148616	9,000,000	0	3,000,000	0	0	25,26.65	N	
582	Extension of Abertonu Sials Expressway	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.09173482628,2738474961	1,500,000	0	1,800,000	4,500,000	7,000,000	8,000,000	23.00	R
583	Flexibility & partial impl. PMV 15 route (and, PDR, EIA, MUA)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	13,000,000	0	1,000,000	0	3,000,000	12,000,000	23	N
584	Geometric Impr. (N) Dorehill / Thorton	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	1,000,000	0	0	0	0	2,000,000	22	R
585	Geometric Impr. (N) Dorehill/Kearle (to Mena)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	1,000,000	0	3,000,000	1,500,000	3,000,000	13	R	
586	Geometric Impr. (N) Dorehill Ridge	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	3,500,000	0	0	0	0	50,000	60	R
587	Geometric Impr. (N) Dorehill Sam Middle (To ELPOK)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	3,500,000	0	0	2,000,000	4,000,000	91	R	
588	Geometric Impr. (N) Jones (Woda to Griffiths)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	4,000,000	0	0	0	0	5,000,000	17	R
589	Geometric Impr. (N) Mad Cape Portland / Camwood	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	7,000,000	0	0	500,000	2,500,000	17	R	
590	Geometric Impr. (N) North Road / Reddinton	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	5,500,000	0	0	0	3,000,000	22	R	
591	Geometric Impr. (N) Petrol / Vold	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	9,000,000	0	3,000,000	0	0	15	R	
592	Geometric Impr. (N) R 562 / Aule	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	5,668,380	0	2,500,000	3,000,000	0	89	R	
593	Geometric Impr. (N) Venu/Mercury (Land)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	0	0	200,000	0	0	23	R	
594	Geometric Impr. (N) Widdow Down (Leighs)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	3,600,000	0	0	0	2,000,000	22	R	
595	Geometric Road Improvements (North)	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.08508756528,2510863489	2,800,000	0	5,400,000	0	0	0	48 ward	R
596	Geometric Road Improvements (North)Completion Francis/Dorehill	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.19432266328,267854664	2,800,000	0	2,340,000	500,000	0	0	22	R
597	Evolution Park and Intersection	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.09278118028,223814998	6,000,000	0	540,000	0	0	0	91	R
598	Geometric Road Improvements (North)Completion Venu/Mercury Intersection	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15273967428,2948118802	3,300,000	0	540,000	0	0	0	23	R
599	Geometric Road Improvements (North)Dorehill/Kearle between	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.09706461628,2073610549	25,389,328	0	2,970,000	0	0	0	13	R
600	Geometric Road Improvements (North)Electron Bond	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.13000137928,2072534583	441,000	0	900,000	0	0	0	17	R
601	Geometric Road Improvements (North)PTA road Via Street	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.0635871728,230380341	6,500,000	0	3,150,000	0	0	0	15	R
602	Geometric Road Improvements (North)R562/Aule Road Intersection	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.9556052928,207274498	11,150,885	0	540,000	0	0	0	89	R
603	Geometric Road Improvements (North)Steady (Lachlan, abutments, etc.)	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	0	0	4,000,000	3,000,000	0	0	0	R
604	Gladstone Stormwater System	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.160889228,219807307	2,700,000	0	2,000,000	2,000,000	17	0	0	R
605	Hermelia / Buerden SW System (Cunningham/Dorehill)	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1449206228,1761287492	3,500,000	0	3,600,000	2,000,000	2,000,000	0	18.92	R
606	Howell Drive Intersection	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.20248188732,254130363	5,500,000	0	675,000	2,500,000	1,500,000	5,000,000	43	R
607	K71 Equipment	493064426211097127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10170530228,2279118889	4,000,000	0	900,000	1,500,000	1,000,000	1,000,000	Operate	R
608	Kappa Park & surrounding 1000' System	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	5,000,000	0	5,000,000	4,000,000	23	0	0	R
609	Implement Traffic Signals. East	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.27576689728,415375704	4,500,000	0	900,000	1,500,000	1,500,000	1,500,000	24	R
610	Implementation external SW System across Rm Pw 77 KAL 110	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	1,900,000	0	0	300,000	1,000,000	2,000,000	39	R
611	Implementation external SW System Niemann Rd Buhe Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	6,500,000	0	2,700,000	0	0	0	39	R
612	Implementation of Rds Motor Plan - Alfordland Area	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	3,000,000	0	500,000	500,000	0	94	R	
613	Implementation of Roads Motor Plan - Central Area	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	3,000,000	0	4,800,000	9,000,000	9,500,000	13	0	R
614	Improve Goldsmiths and Hoadley Intersection	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	0	0	3,000,000	0	0	0	0	R
615	Isral Roads and SW Palm Ridge - Cornbrant St	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.39157387628,1547271798	8,000,000	0	2,000,000	2,500,000	0	101	N	
616	Isral Roads and SW Palm Ridge - Cornbrant St	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1154056228,1716384271	4,000,000	0	2,250,000	1,500,000	1,500,000	6,000,000	18	R
617	K13A & Rd 1894 Link Road	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.34629596292,397263647	3,000,000	0	24,153,305	1,500,000	9,000,000	9,000,000	77.81	R
618	Kail Sport Rehabilitation	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.56949426328,2074150953	2,000,000	0	1,500,000	5,500,000	10,000,000	15,000,000	23	R
619	Kalkhofing Impl. SW Mastogran - Macalthane St heads	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	11,000,000	0	3,000,000	0	0	0	59	N
620	Kalkhofing Impl. SW Mastogran - closing channel in Likole	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.370876728,1601808845	11,500,000	0	9,000,000	3,000,000	0	0	59, 60	R
621	Kalkhofing Impl. SW Mastogran - living channel in Likole	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	9,000,000	0	3,000,000	1,000,000	0	0	63	N
622	Kalkhofing Implementation SW Mastogran - SW in Funds Street	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	2,500,000	0	700,000	0	0	0	41	N
623	Krafl Barbara Road Intersection Upgrade	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1782421328,1899153299	1,750,000	0	900,000	5,500,000	2,000,000	0	21	R
624	Kwa - Threne Stormwater	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.30373669292,405727738	3,500,000	0	5,000,000	1,000,000	1,000,000	1,000,000	74,76.77	R
625	Lindville Roads & Stormwater	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.23187816328,3219196702	400,000	0	2,700,000	400,000	1,000,000	91	0	R
626	Linton Lenev / TDE. Embankment protection.	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810490328,1625549162	2,000,000	0	0	3,000,000	3,000,000	2,000,000	35	R
627	M7or Extensions to Stormwater Germination	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.24612967928,1801148038	1,600,000	0	540,000	1,000,000	1,000,000	36,35.39	R	
628	M7or Road Improvements East	4930644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.27576689728,415375704	4,000,000	0	500,000	500,000	800,000	24	0	R
629	M7or Works for Roads and SW: South	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.3138691328,1892581517	3,900,000	0	500,000	500,000	800,000	24	0	R
630	Munemont Road	5030644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.07561646628,2551292318	2,000,000	0	675,000	5,000,000	2,000,000	0	15	R
631	NZ, Const. pedestrian bridge Mapleton to Vodono	5078644242619127216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.32779057228,201465248	1,990,000	0	10,000,000	11				

Project Management (E) Sideways at ward 45	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	750 000	0	0	0	650 000	0 45	N
671 Fed Management (S) Sideways in Springs Widge Road	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	200 000	0	0	0	800 000	0 75	N
672 Fed Management (S) Sideways in Springs Widge Road	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	3 000 000	0	0	0	800 000	500 000 15 18	N
673 Fed Management (S) All Black Street	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	300 000	0	0	800 000	0	0 22	N
674 Fed Management (S) Along Lanes R2 to Wagoner	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	1 800 000	0	800 000	700 000	600 000 18	0	N
675 Fed Management (S) Around Damages Primary	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	1 250 000	0	0	0	200 000 19	0	N
676 Fed Management (S) Around Edgemoor Primary	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	1 250 000	0	0	400 000	300 000	0 19	N
677 Fed Management (S) Around Mill De Wet Primary	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	400 000	0	0	900 000	0	18	N
679 Fed Management (S) Fish Gait	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	9 000 000	0	0	110 000	0	0 10	N
680 Fed Management (S) Hocking Street	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	8 000 000	0	0	100 000	0	0 12	N
681 Fed Management (S) Hocking Street	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	17 000 000	0	0	800 000	400 000	0 02	N
682 Fed Management (S) Lekurumbe to Spangul	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	2 000 000	0	0	800 000	800 000	0 00	N
683 Fed Management (S) Mphahle Korral, Spangul, Shoshil	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	750 000	0	0	800 000	800 000	0 00	N
684 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	1 400 000	0	0	350 000	900 000	4	N
685 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	90 000	0	0 5	N
686 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
687 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
688 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
689 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
690 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
691 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
692 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
693 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
694 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
695 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
696 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
697 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
698 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
699 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
700 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
701 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
702 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
703 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
704 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
705 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
706 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
707 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
708 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
709 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
710 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
711 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
712 Fed Management (S) Ntse, Tsakane, Bonga, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810499028, 1625549942	800 000	0	0	100 000	0	0 5	N
713 Tedsville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2644473228, 12211698	500 000	0	680 000	550 000	700 000	700 000 37, 38	R
714 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2207148128, 252467069	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
715 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
716 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
717 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
718 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
719 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
720 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
721 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
722 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
723 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
724 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
725 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
726 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
727 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
728 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
729 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
730 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
731 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
732 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
733 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
734 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
735 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
736 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
737 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
738 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
739 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
740 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
741 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
742 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
743 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
744 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
745 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499028, 1625549942	750 000	0	1 000 000	850 000	900 000	900 000 22, 32	R
746 Federation Bridge over Spangul Jaca Gouders Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21840499							

777 Reconstruct Ribs (3) - Re-surfacing Pretoria RD Primrose	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 800 000	0	0	0	3 500 000	0 21	R	
778 Reconstruct Ribs (3) - Re-surfacing Dunder Mogaleja Heights	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 700 000	0	0	0	500 000	0 61	R	
779 Reconstruct Ribs (3) - Re-surfacing Gweloopans	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	490 000	0	0	0	8 500 000	38	R	
780 Reconstruct Ribs (3) - Re-surfacing Trenchers Service Parkland	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	57 211 743	0	0	0	0	4 500 000	32	R
781 Reconstruct Ribs (3) - Re-surfacing Trenchers Service Parkland	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	200 000	0	0	0	400 000	0 54	R	
782 Reconstruct Ribs (3) - Re-surfacing Linx Kings	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 900 000	0	0	0	500 000	0 45	R	
783 Reconstruct Ribs (3) - Re-surfacing Voortrekkers South Crest	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	4 100 000	0	0	0	3 400 000	37	R	
784 Reconstruct Ribs (3) - Re-surfacing Wit Deep Delmore	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 960 000	0	0	0	2 500 000	33	R	
785 Reconstruct Ribs (3) - Re-surfacing Boulders Kintberg & Braun st	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 260 000	0	0	3 700 000	0	0 94	R	
786 Reconstruct Ribs (3) - Re-surfacing Jacinda st	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	200 000	0	0	5 000 000	0	0 38	R	
787 Reconstruct Ribs (3) - Re-surfacing Lincoln st	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 550 000	0	0	3 500 000	0	0 94	R	
788 Reconstruct Ribs (3) - Re-surfacing Moore Wadholo	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	180 000	0	0	6 300 000	0	0 39	R	
789 Reconstruct Ribs (3) - Re-surfacing North Reef Sunny Ridge / Aukuba	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 250 000	0	0	3 430 000	0	0 21	R	
790 Reconstruct Ribs (3) - Re-surfacing of Lantem	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	200 000	0	0	0	1 000 000	0	34	R
791 Reconstruct Ribs (3) - Re-surfacing of Northbela Villanova	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	300 000	0	0	2 370 000	0	0 49	R	
792 Reconstruct Ribs (3) - Re-surfacing of Lindbela Villanova	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	4 000 000	0	0	2 370 000	0	0 44	R	
793 Reconstruct Roads East	493064242,320622216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.30519487128,3966427429	5 850 000	0	45 000 000	0	0	0 99	N	
794 Reconstruct Roads East	493064242,320622216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 250 000	0	0	500 000	3 000 000	0 46	N	
795 Reconstruct Roads East	493064242,320622216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	8 000 000	0	0	500 000	3 000 000	0 46	N	
796 Reconstruct Roads North 14 June St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	500 000	0	0	700 000	0	0 5	R	
797 Reconstruct Roads North Alpha St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 250 000	0	0	2 750 000	12	R		
798 Reconstruct Roads North Aurodgold Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	4 000 000	0	0	750 000	900 000	92	R	
799 Reconstruct Roads North Boring Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	5 500 000	0	0	0	1 700 000	20	R	
800 Reconstruct Roads North Boring Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	4 400 000	0	0	2 700 000	28	R		
801 Reconstruct Roads North Boring St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	5 500 000	0	0	0	810 000	12	R	
802 Reconstruct Roads North Concord Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 800 000	0	0	1 500 000	2 500 000	20	R	
803 Reconstruct Roads North CONCORDIA	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	300 000	0	0	1 500 000	2 000 000	0 15	R	
804 Reconstruct Roads North Concha Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	7 700 000	0	0	0	700 000	0 18	R	
805 Reconstruct Roads North CONCORDIA	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	5 700 000	0	0	0	750 000	91	R	
806 Reconstruct Roads North Ecken St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 300 000	0	0	0	250 000	2	R	
807 Reconstruct Roads North Elmira St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	990 000	0	0	400 000	0	0 7	R	
808 Reconstruct Roads North FILLER RD	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 200 000	0	0	1 000 000	2 000 000	0 17	R	
809 Reconstruct Roads North FILLER RD	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 400 000	0	0	0	200 000	0 7	R	
810 Reconstruct Roads North Franc St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 400 000	0	0	1 000 000	800 000	0 92	R	
811 Reconstruct Roads North Gibson Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 500 000	0	0	1 250 000	0	0 18	R	
812 Reconstruct Roads North Harper Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 000 000	0	0	0	1 100 000	20	R	
813 Reconstruct Roads North HARTS	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 300 000	0	0	400 000	0	0 91	R	
814 Reconstruct Roads North Herman Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 100 000	0	0	3 000 000	3 000 000	3 000 950	92	R
815 Reconstruct Roads North HIGHFIELD	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	5 000 000	0	0	2 000 000	3 000 000	15	R	
816 Reconstruct Roads North Hunter St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	5 000 000	0	0	770 000	0	0 12	R	
817 Reconstruct Roads North Kings Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	5 700 000	0	0	1 500 000	500 000	0 29	R	
818 Reconstruct Roads North Kullar St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	900 000	0	0	0	750 000	92	R	
819 Reconstruct Roads North Lawrence Phokanaka St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 800 000	0	0	700 000	700 000	0 11	R	
820 Reconstruct Roads North Levels Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 200 000	0	0	800 000	0	0 18	R	
821 Reconstruct Roads North Lushetown St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 100 000	0	0	0	800 000	14	R	
822 Reconstruct Roads North Mairi Cres	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 400 000	0	0	0	400 000	0 18	R	
823 Reconstruct Roads North Mac 21 st	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 100 000	0	0	500 000	700 000	0 5	R	
824 Reconstruct Roads North MELEU	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 100 000	0	0	1 500 000	1 000 000	91	R	
825 Reconstruct Roads North Milly Way St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 400 000	0	0	1 500 000	2 000 000	6	R	
826 Reconstruct Roads North Mingo Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 100 000	0	0	250 000	0	0 28	R	
827 Reconstruct Roads North Mingo St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 500 000	0	0	700 000	700 000	0 14	R	
828 Reconstruct Roads North Murrel Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 600 000	0	0	0	750 000	92	R	
829 Reconstruct Roads North Ndaba Cres	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 300 000	0	0	1 000 000	500 000	0	17	R
830 Reconstruct Roads North Ngwenya Close	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	8 800 000	0	0	0	170 000	0	14	R
831 Reconstruct Roads North Norwalk St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	540 000	0	0	0	200 000	12	R	
832 Reconstruct Roads North PALM	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 800 000	0	0	1 500 000	1 500 000	15	R	
833 Reconstruct Roads North Palosa St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 300 000	0	0	0	850 000	0 9	R	
834 Reconstruct Roads North Seder Molen	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	6 700 000	0	0	0	250 000	0 18	R	
835 Reconstruct Roads North Sen Middel St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	4 000 000	0	0	0	1 500 000	0 6	R	
836 Reconstruct Roads North Sengis St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 100 000	0	0	700 000	700 000	0 10	R	
837 Reconstruct Roads North Sengis St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 000 000	0	0	0	1 000 000	10	R	
838 Reconstruct Roads North Sengis St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 300 000	0	0	0	600 000	92	R	
839 Reconstruct Roads North Springfield Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	6 800 000	0	0	1 500 000	1 500 000	0	14	R
840 Reconstruct Roads North Thani Mngile Dr	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 600 000	0	0	480 000	0	0 6	R	
841 Reconstruct Roads North Thani Mngile Dr	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 900 000	0	0	0	500 000	5	R	
842 Reconstruct Roads North Tien St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 300 000	0	0	0	750 000	5	R	
843 Reconstruct Roads North Tien St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	6 500 000	0	0	0	100 000	0 14	R	
844 Reconstruct Roads North Tseumeng Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 500 000	0	0	1 000 000	200 000	20	R	
845 Reconstruct Roads North Tshabanga St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 800 000	0	0	800 000	400 000	0 8	R	
846 Reconstruct Roads North TULAGOH	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 100 000	0	0	1 000 000	2 000 000	100	R	
847 Reconstruct Roads North VANAL	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 600 000	0	0	0	1 200 000	0 91	R	
848 Reconstruct Roads North van Buren Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	3 900 000	0	0	0	1 500 000	2 500 000	20	R
849 Reconstruct Roads North VAN RIEBECK	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	1 100 000	0	0	2 000 000	5 000 000	15	R	
850 Reconstruct Roads North Victory St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	2 800 000	0	0	0	400 000	0 2	R	
851 Reconstruct Roads North WIST	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	7 900 000	0	0	1 500 000	1 500 000	0 15	R	
852 Reconstruct Roads North Zeeuw Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	5 400 000	0	0	0	200 000	0 29	R	
853 Rehabilitation Dam Spillways	493064242,316922216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21104390328,1625549162	4 700 000	0	1 000 000	1 000 000	1 000 000	28,373	R	
854 Rehabilitation of Roads (North) Minosa Road (Pomona)	503064242,316922216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.9665756022,2748869162	3 700 000	0	0	450 000	0	0 22	R	
855 Rehabilitation of Roads (North) St Matthews (Purly Vale)	503064242,32061952216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.149595242,1665181016	1 100 000	0	0	430 000	0	0 18	R	
856 Rehabilitation of Roads (North)12 Jan Close	507864242,316922216	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.149141126,2626160516	7 700 000	0	0	450 000</				

Gauteng: City Of Johannesburg(JHB) - Table SA36 Detailed Capital Budget (projects)

Project Description	RDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
R thousands	4	Project No	5	6	7	8	9	10	11	12	13	14
2 BPO Renewal Regional	2385		Y	Marketing	Strategy Development	28,04155,3884362 -26,206222090202	25 000 000	0	5 000 000	5 000 000	0 124	c
3 Corridor of Freedom Economic Development Initiatives New Economic Infrastructure CORONATIONELLE CJ	2528		Y	Community	Strategic Interventions	27,978705691272 -26,207380842096	0	0	0	0	0 68	c
4 Inner City Property Scheme Renewal Buildings	2903		Y	Community	Civic Land & Buildings	28,0493817874643 -26,195310579196	345 738 830	0	7 966 000	0	0 123	c
5 Inner City Roadmap Economic Development Initiatives Renewal Inner City Intervention	4804		Y	Community	Strategic Interventions	28,042979532567 -26,1962530821085	5 000 000	0	0	5 000 000	0 60	c
6 Operational Capital (DED) Renewal Operational Capex City Wide	2486		Y	Facilities	Surplus Assets - (Investment or Inventory)	27,4997411251068 -26,2256788771532	500 000	0	500 000	0	0 City Wide	c
7 Sub Total	0		0	0	0	0	0	0	0	0	0 0	c
8 Sub Total	0		0	0	0	0	0	0	13 446 000	10 000 000	0 0	c
9 Environment and Infrastructure	0		0	0	0	0	0	0	0	0	0 0	c
10 Botenput Rehabilitation Renewal Ecological Infrastructure	3936		Y	Parks and Recreation	Rehabilitation Renewal Ecological	27,949038538692 -26,1888988789249	28 000 000	0	10 000 000	15 000 000	0 82	c
11 Depulpet East River Side Park New Ecological Infrastructure	2840		Y	Parks and Recreation	Ecological Infrastructure	28,0263464089904 -25,9217669957946	6 000 000	0	3 000 000	3 000 000	0 113	c
12 1st Eastbank New Ecological Infrastructure ALEXANDRA EXT.31	2836		Y	Parks and Recreation	Ecological Infrastructure	28,1994376231443 -26,099718315615	4 500 000	0	1 500 000	3 000 000	0 105	c
13 Green Energy Initiative New Green Infrastructure City Wide	4053		Y	Parks and Recreation	Ecological Infrastructure	27,6403465488266 -26,2352165424265	41 500 000	0	0	0	50 030 000 City Wide	c
14 Jakadii Alexandra Water Management Unit New Ecological Infrastructure ALEXANDRA EXT.36	3932		Y	Parks and Recreation	Ecological Infrastructure	28,104792808749 -26,096345101961	29 000 000	0	10 000 000	5 000 000	0 105,109	c
15 Kallang Rehabilitation Programme New Drainage System	2295		Y	Parks and Recreation	Drainage System	28,1317407234093 -26,0031723784259	10 000 000	0	5 000 000	2 000 000	0 110	c
16 Kelland Kelland river and Wetland rehabilitation Phase 3 Renewal Ecological Infrastructure KELLAND	3915		Y	Parks and Recreation	Ecological Infrastructure	27,9621397183911 -26,1767616508369	200 000	0	200 000	0	0 98	c
17 Kelland Wetland Rehabilitation New Ecological Infrastructure	4131		Y	Parks and Recreation	Ecological Infrastructure	27,9504153749188 -26,1894789309876	25 000 000	0	15 000 000	10 000 000	0 82	c
18 Kelland Wetland Rehabilitation New Ecological Infrastructure	2829		Y	Water	River	27,8851717827182 -26,2223979686571	31 572 453	0	3 300 000	3 300 000	15 000 000 36	c
19 Kelland Wetland Rehabilitation New Ecological Infrastructure	2495		Y	Development	Operational	27,6403465488266 -26,2352165424265	930 000	0	930 000	0	0 City Wide	c
20 Kelland Wetland Rehabilitation New Ecological Infrastructure	4366		Y	Facilities	Air Quality monitoring station	28,0386328497205 -26,19280204712	2 000 000	0	0	2 000 000 40	0 0	c
21 Sub Total	0		0	0	0	0	0	0	0	0	0 0	c
22 Sub Total	0		0	0	0	0	0	0	48 930 000	39 800 000	67 000 000 0	c
23 Transport	0		0	0	0	0	0	0	0	0	0 0	c
24 CMLP - Cycling Lanes: Depulpet - Franswaag Road (W West - W)	3311		Y	Roads and Stormwater	Cycle lanes	28,0172363390508 -25,9559794603913	40 000 000	0	0	20 000 000	20 000 000 112,113	c
25 CMLP - Cycling Lanes: Orange Farm: Priority Schools Zones New	3113		Y	Roads and Stormwater	Cycle lanes/sidewalk/landscaping	27,8662835050955 -26,485299808749	15 000 000	0	5 000 000	0	0 3	c
26 CMLP - Cycling Lanes: Turfontein New Nodal Transport Facilities	2928		Y	Roads and Stormwater	Cycle lanes	28,0376122952125 -26,243479793134	25 000 000	0	0	25 000 000	0 55	c
27 CMLP - Cycling Lanes: UJ - Wilks Road New Complete Streets	3308		Y	Roads and Stormwater	Cycle lanes	28,028502902767 -26,197370819421	15 500 000	0	0	0	58,60	c
28 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4201		Y	Roads and Stormwater	Cycle lanes/sidewalks	27,8712748639965 -26,1597522721146	2 000 000	0	0	84,53 10	0	c
29 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4147		Y	Roads and Stormwater	Cycle lanes/sidewalk/landscaping	27,8949646169369 -26,2417185761021	20 000 000	0	5 000 000	15 000 000	0 38,38 36	c
30 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3110		Y	Roads and Stormwater	Parking Solutions	27,6403465488266 -26,2352165424265	12 500 000	0	2 000 000	2 500 000	6 000 000 City Wide	c
31 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3940		Y	Roads and Stormwater	Sidewalk	27,8264627914253 -26,2603957993352	3 000 000	0	0	0	2 000 000 26,14 20	c
32 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3314		Y	Roads and Stormwater	Sidewalk	28,0420332981637 -26,1400071193887	37 000 000	0	33 000 000	0	0 117	c
33 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3112		Y	Roads and Stormwater	Public Transport Managed Lanes	28,037455980363 -26,207380842096	20 000 000	0	10 000 000	10 000 000	0 60,324	c
34 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	2546		Y	Office and Equipment	Chair/Desk/Stационаry/Accommodation/Furniture	27,6403465488266 -26,2352165424265	1 000 000	0	500 000	530 000	0 City Wide	c
35 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4156		Y	Facilities	Deposit Holding Facility	27,867923428104 -26,1651392047023	2 500 000	0	2 500 000	0	0 84,127 8	c
36 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4166		Y	Roads and Stormwater	Laybys	28,0439849622521 -26,1949119919923	3 000 000	0	1 000 000	1 000 000	0 59,60	c
37 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4165		Y	Facilities	Public Transport Facility	27,824665009754 -26,2413388296219	4 000 000	0	2 000 000	2 000 000	0 52	c
38 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4167		Y	Roads and Stormwater	park n ride	28,0140816238549 -26,154236223361	5 000 000	0	5 000 000	0	0 87	c
39 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4168		Y	Roads and Stormwater	Public Transport Facility	27,895180281098 -26,3667474314334	23 000 000	0	3 000 000	20 000 000	0 122	c
40 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4164		Y	Facilities	Small Public Transport facility	27,809007614851 -26,2362626207037	30 000 000	0	30 000 000	0	0 53	c
41 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4159		Y	Study or Environment Management	design study	27,8113073307002 -26,261058496194	20 000 000	0	0	20 000 000	0 20,20	c
42 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	2688		Y	Facilities	Public Transport Facility Redevelopment	28,038622408488 -26,1994411229289	258 000 000	0	98 000 000	100 000 000	0 60,60	c
43 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3103		Y	Facilities	Public Transport Facility	27,847020348099 -26,6649805064034	15 500 000	0	15 000 000	0	0 5	c
44 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3925		Y	Facilities	Public Transport Facility	27,850292261403 -26,465252542034	43 000 000	0	3 000 000	30 000 000	10 000 000 4	c
45 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3098		Y	Roads and Stormwater	Traffic Bank	27,804125349141 -26,1949101304399	1 500 000	0	0	1 500 000	0 128	c
46 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4157		Y	Facilities	Public Transport Facility (Superstop)	28,07280371812037 -26,0503876432398	6 000 000	0	0	0	6 000 000 106,106	c
47 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	3338		Y	Facilities	Scholar Transport Exchange Facility	27,858314995337 -26,3934949205972	21 000 000	0	16 000 000	0	0 120	c
48 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	4215		Y	Facilities	Public Transport Facility (Superstop)	27,9327262713999 -26,018405231544	20 000 000	0	0	20 000 000	0 100,100	c
49 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	8787		Y	Transportation	Fleet Vehicles	27,640357015171 -26,2352355275937	590 185 978	0	0	316 096 978	274 089 000 City Wide	c
50 CMLP - IMAT Facilities Linking (Rodepoort, Lenasia, Luthuli, Soweto, Doornkop, Potgieter, Tlokweng)	2804		Y	0	0	0	0	0	815 500 000	950 280 000 City Wide	0	c
51 Sub Total	0		0	0	0	0	0	0	0	0	0 0	c
52 Sub Total	0		0	0	0	0	0	0	1 011 500 000	1 509 558 978	1 270 349 000 0	c
53 Community Dev: Head Office	0		0	0	0	0	0	0	0	0	0 0	c
54 Operational Capital	2764		Y	Development	Operation	27,696248888894 -26,2256788771532	2 562 000	0	811 000	851 000	900 000 City Wide	c
55 Sub Total	0		0	0	0	0	0	0	0	0	0 0	c
56 Sub Total	0		0	0	0	0	0	0	811 000	851 000	900 000 0	c
57 Community Dev: Arts, Culture and Heritage	0		0	0	0	0	0	0	0	0	0 0	c
58 ACH - Joburg Art Gallery Upgrade	2895		Y	Community	Museums and art galleries	28,0464162862828 -26,2007020269562	12 735 217	0	4 000 000	3 000 000	0 60	c
59 ACH - Monuments New Construction City Wide New Heritage Area	4232		Y	Community	Museums and art galleries	28,0256471034377 -26,1883746182564	6 937 494	0	1 000 000	1 000 000	2 000 000 60	c
60 ACH - Monuments New Construction City Wide New Heritage Area	3437		Y	Community	Museums and art galleries	28,0331748121262 -26,2078199147717	24 466 535	0	9 000 000	3 000 000	4 000 000 60	c
61 Reallocation of the four street named after Hermines	8802		Y	Facilities	Street furniture	27,6972176846328 -26,180952076812	3 500 000	0	2 000 000	1 500 000	0 City Wide	c
62 Operational Capital Arts and Culture New Information Technology	4212		Y	ICT	Network	27,4963910484072 -26,2247419570219	793 000	0	258 000	265 000	270 000 City Wide	c
63 Operational Capital Arts and Culture New Information Technology	8794		Y	Facilities	Green facilities	27,6976064941406 -26,2123570254955	5 000 000	0	1 000 000	2 500 000	1 500 000 City Wide	c
64 Operational Capital Arts and Culture New Information Technology	8803		Y	ICT	Software license	27,6974173404982 -26,1810322820511	700 000	0	700 000	0	0 City Wide	c
65 Operational Capital Arts and Culture New Information Technology	4116		Y	Facilities	Maintenance	28,04883030111465 -26,1966515229951	9 000 000	0	2 000 000	5 000 000 124	0	c
66 Sub Total	0		0	0	0	0	0	0	0	0	0 0	c
67 Sub Total	0		0	0	0	0	0	0	0	0	0 0	c
68 Community Dev: Libraries	0		0	0	0	0	0	0	19 958 000	13 265 000	12 770 000 0	c
69 Urban MPC New Construction LENASIA	3664		Y	Facilities	Multipurpose centre	27,902485479636 -26,3452338633169	27 909 791	0	5 000 000	5 000 000	15 000 000 122	c
70 Lib - Hertzog Library upgrade BEIRA	3681		Y	Community	Library	28,0569527618207 -26,1883856404995	4 000 000	0	1 000 000	0	5 000 000 64	c
71 Lib - Hertzog Library upgrade STRETTFORD EXT.3	3777		Y	Facilities	Multipurpose centre	27,8666599192099 -26,5002679188826	17 347 390	0	0	16 000 000 2	0	c
72 Lib - Brixton Library Renewal Library upgrade Corridors of Freedom WESTBURY	4026		Y	Facilities	Satellite Library	27,994236946116 -26,1928970647582	19 000 000	0	0	3 000 000	15 000 000 58,69	c
73 Lib - Access to the Internet in Community Development Facilities New	3430		Y	Facilities	0	27,6994651484138 -26,2247549297273	6 466 000	0	0	0	0 City Wide	c
74 Lib - Access to the Internet in Community Development Facilities New	3432		Y	ICT	Security framework	28,071626625576 -26,1833334389955	4 078 000	0	1 000 000	1 000 000	1 000 000 60,69,87	c
75 Lib - Murray Park Library New Library JEFFREYSTOWN SOUTH	3418		Y	Facilities	0	28,0822941462944 -26,2040269995949	0	0	0	0	0 65	c
76 Lib - RFID tagging to books New Library BRAAMFONTEIN WERF	3431		Y	ICT	Security framework	27,69956476999 -26,2247549297273	16 295 000	0	3 000 000	5 000 000	5 000 000 City Wide	c

[illegible]

Operational Capital: Combined assurance planning and monitoring	3256	Y	0		27.497481188834 -26.2253708954967	4 750 000	0	0	750 000	1 750 000	1 750 000	City Wid	c
159 system Renewal Computer Software C													
Operational Capital: Centres of Freedom Facilities/ PMU Renewal		Y	0		27.497793841362 -26.2255248864269	80 000 000	0	0	20 000 000	20 000 000	20 000 000	City Wid	c
160 Operational Capex City Wide	4095												
Operational Capital: Marketing Platform and JTC Website Renewal		Y	0		27.498823896237 -26.2244488272363	4 578 000	0	0	1 526 000	1 526 000	1 526 000	City Wid	c
161 Computer Software ROSEBANK City Wide	2291												
Operational Capital: Furniture and IT Infrastructure New Furniture		Y	ICT		28.036515599391 -26.1453516031085	3 900 000	0	0	1 300 000	1 300 000	1 300 000	117	c
162 ROSEBANK City Wide	2280												
Operational Capital: Group compliance with laws, rules, codes and 163 standards Renewal Operational Capex	3254	Y	0		27.4967625319958 -26.2261403481087	680 000	0	0	30 000	280 000	280 000	City Wid	c
Operational Capital: Insurance Claims Administration software New		Y	0		27.496248889904 -26.2244488272363	6 500 000	0	0		500 000	500 000	City Wid	c
164 Computer Software BRAAMFARCK City W	3839												
Operational Capital: Integrated Disaster Management Centre New		Y	0		27.497337866295 -26.2253708954967	48 915 000	0	0	24 874 000	10 000 000	10 000 000	City Wid	c
165 Building Alterations City Wide	3875				27.4976322179985 -26.225986879941	4 724 000	0	0		940 000	940 000	City Wid	c
166 Operational Capital: New Operational Capex City Wide	2487	Y	0										
Operational Capital: Ward-based Planning (Community-Based		Y	0		27.499054476999 -26.2253708954967	340 412 000	0	0	50 000 000	50 000 000	100 000 000	City Wid	c
167 Planning / Service Delivery Interventions	3876												
168 0	0	0	0		0	0	0	0	0	0	0	0	0
169 Sub Total	0	0	0		0	0	0	0	110 420 000	98 796 000	153 296 000	0	0
170 Speaker: Legislative Arm of the Council	0	0	0		0	0	0	0	0	0	0	0	0
171 Council Chambers ICT Infrastructure	6681	Y	Office and Equipment	computers	27.4403465480266 -26.2352716542245	36 200 000	0	0	36 200 000	0	0	City Wid	c
172 ESOP Office Space Optimisation - Legislature Offices	6683	Y	Facilities	Office space Building	27.4403465480266 -26.2352716542245	160 000 000	0	0	50 000 000	50 000 000	60 000 000	City Wid	c
173 Trade of Trade (New Councils 270)	6682	Y	ICT	Desktops	27.4969555344772 -26.2256708775332	8 000 000	0	0	4 800 000	500 000	700 000	City Wid	c
174 0	0	0	0		0	0	0	0	0	0	0	0	0
175 Sub Total	0	0	0		0	0	0	0	93 000 000	50 500 000	60 700 000	0	0
176 Group Finance	0	0	0		0	0	0	0	0	0	0	0	0
Operational Capital: Renewal Operational Capex BRAAMFARCK		Y	Office and Equipment	Chair/Desk/Stationary/Furniture	27.4403465480266 -26.2352716542245	6 847 000	0	0	3 047 000	0	3 800 000	City Wid	c
177 WEFF City Wide	2489												
178 open New Operational Capex BRAAMFARCK City Wide	2488	Y	Development	Operational	27.4403465480266 -26.2352716542245	2 000 000	0	0	0	1 000 000	1 000 000	City Wid	c
179 Security New Office Equipment BRAAMFARCK City Wide	3090	Y	Security and Safety	Alarms/CCTV Cameras	27.4403465480266 -26.2352716542245	4 000 000	0	0	0	500 000	500 000	City Wid	c
180 0	0	0	0		0	0	0	0	0	0	0	0	0
181 Sub Total	0	0	0		0	0	0	0	3 047 000	1 500 000	5 300 000	0	0
182 Group Corporate and Shared Services	0	0	0		0	0	0	0	0	0	0	0	0
183 ICT: Infrastructure Hardware Renewal (Desktops/PC Refresh)	3847	Y	ICT	Computer Hardware	27.4403465480266 -26.2352716542245	101 741 000	0	0	10 741 000	7 000 000	60 000 000	City Wid	c
184 ICT Infrastructure upgrading	3808	Y	ICT	Hardware	27.4403465480266 -26.2352716542245	427 000 000	0	0		110 000 000	0	City Wid	c
185 LIS Stabilisation Renewal Computer Software City Wide	3799	Y	ICT	Computer Software	27.4403465480266 -26.2352716542245	7 000 000	0	0	7 000 000	0	0	City Wid	c
186 Migration from Lotus Notes to Microsoft Outlook New Computer		Y	ICT	Software license	27.4403465480266 -26.2352716542245	30 400 000	0	0	4 800 000	3 000 000	5 000 000	City Wid	c
187 Upgrade City Wide	3798												
Non Sap Application (Johannesburg) Modernization and Optimization		Y	ICT	Computer Software	27.4403465480266 -26.2352716542245	140 000 000	0	0	40 000 000	30 000 000	30 000 000	City Wid	c
188 Non-SAP Support Tools JOHANNESBURG City Wide	4202	Y	ICT	Computer software	27.4403465480266 -26.2352716542245	8 000 000	0	0	2 000 000	2 000 000	2 000 000	City Wid	c
189 Operational Capital: GIC and IM New Operational Capex City Wide 2491		Y	ICT	Desktops	27.4403465480266 -26.2352716542245	21 830 000	0	0	560 000	10 635 000	10 635 000	City Wid	c
190 Procurement of Fleet Vehicles City Wide	3846	Y	Transportation	Fleet Vehicles	27.4403465480266 -26.2352716542245	987 428 000	0	0	346 200 000	146 000 000	238 000 000	City Wid	c
191 Risk and Compliance Solution Tools New Computer Software City	3802	Y	ICT	Computer Software	27.4403465480266 -26.2352716542245	4 000 000	0	0	4 000 000	0	0	City Wid	c
192 SAP and Non-SAP Archiving City Wide	3807	Y	ICT	Software	27.4403465480266 -26.2352716542245	20 000 000	0	0	20 000 000	0	0	City Wid	c
Sap Advanced Centre of Excellence (COE) Support management tool		Y	ICT	Desktops	27.4403465480266 -26.2352716542245	23 400 000	0	0	5 000 000	5 400 000	5 000 000	City Wid	c
193 requirements Renewal Computer Upgrade	4150	Y	ICT	Network	27.4403465480266 -26.2352716542245	4 500 000	0	0	0	0	0	City Wid	c
194 SAP Infrastructure Upgrade	3812	Y	ICT										
Sap software Upgrade implementation to latest SAP version		Y	ICT	Software	27.4403465480266 -26.2352716542245	515 425 000	0	0	190 000 000	50 000 000	57 425 000	City Wid	c
195 Renewal Computer Software City Wide	4146				27.4403465480266 -26.2352716542245	5 000 000	0	0	5 000 000	0	0	City Wid	c
196 Smart City Environment New Computer Software City Wide	3815	Y	ICT	Computer Hardware	27.4403465480266 -26.2352716542245	13 320 000	0	0	4 440 000	4 440 000	4 440 000	City Wid	c
197 Upgrading of Security Hardware - Equipment Johannesburg	2909	Y	ICT	Hardware	27.4403465480266 -26.2352716542245	30 000 000	0	0	7 500 000	7 500 000	7 500 000	City Wid	c
198 WAN and LAN Upgrade JOHANNESBURG City Wide	3809	Y	ICT										
199 0	0	0	0		0	0	0	0	0	0	0	0	0
200 Sub Total	0	0	0		0	0	0	0	774 261 000	376 175 000	420 000 000	0	0
201 Housing	0	0	0		0	0	0	0	0	0	0	0	0
Braamfarcerville Ext 12and13 Roads and Stormwater Management		Y	Roads and Stormwater	Gravel roads	27.82716412052625 -26.1945360252626	199 329 000	0	0	20 000 000	20 000 000	40 000 000	49.49	c
202 Systems including a Protection Bridge	2545												
COSSMO CITY PHASE 2 (MULBONWIE RIDGE) New Bulk		Y	Roads and Stormwater	Bulk Infrastructure	27.938282929252 -26.01709227796	939 645 000	0	0	35 000 000	30 000 000	37 000 000	100	c
203 Infrastructure COSSMO CITY	3456												
Devaland Ext 1,27,30,31and33 Roads and Related Stormwater New		Y	Housing	Bulk infrastructure	27.93026 1942118 -26.2910761418805	402 968 000	0	0	51 418 000	40 000 000	0	24	c
204 Bulk Infrastructure DEVALAND EXT 1	3183												
205 Dipkloof Hostel Renewal Bulk Infrastructure DIEPKLOOF EXT 10	2893	Y	Roads and Stormwater	bulk infrastructure	27.4992273572917 -26.2352720232502	4 000 000	0	0	2 000 000	2 000 000	0	29	c
Dipkloof Redevelopment Northern Farms New Bulk Infrastructure		Y	Roads and Stormwater	Gravel roads	28.0723589350842 -25.9351608815782	373 433 000	0	0	50 000 000	100 000 000	100 000 000	113	c
206 DIEPKLOOF A.H	3457												
207 Otterik Ext 3 (DWR) New Bulk Infrastructure DIEKZEEK EXT 3	3207	Y	Housing	Bulk infrastructure	27.8403140243252 -26.465373024479	213 809 000	0	0	20 000 000	30 000 000	50 000 000	115	c
208 Otterik Ext 5 (TMR) New Bulk Infrastructure DIEKZEEK EXT 5	3208	Y	Housing	Bulk infrastructure	27.83328365494 -26.4715860597321	80 000 000	0	0	10 000 000	30 000 000	40 000 000	5	c
209 Dubie Hostel Renewal Building Alterations DUBIE EXT 2	2751	Y	Facilities	Hostel	27.8941893277929 -26.2451537832066	22 000 000	0	0	20 000 000	0	0	38	c
210 Eldorado Park Infill(150) New Bulk Infrastructure ELDORADO PARK6227		Y	Housing	Bulk infrastructure	27.9035649012523 -26.2974794276678	17 000 000	0	0	7 000 000	10 000 000	0	18	c
211 Elias Motsoaledi New Bulk Infrastructure DIEPKLOOF EXT 10	3184	Y	Housing	Bulk infrastructure	27.925529479805 -26.2442278871211	100 459 000	0	0	35 000 000	30 000 000	0	24	c
Errensdale Extension 15(Mountain View) New Bulk Infrastructure		Y	Housing	Bulk infrastructure	27.8566087832397 -26.425030865494	90 000 000	0	0	5 000 000	10 000 000	15 000 000	6	c
212 ERRENDALE EXT 15	3454												
Errensdale South (PWC lands) (Formerly Fietstroom Project) New Bulk		Y	Housing	Bulk infrastructure	27.8539595956037 -26.4078847863411	99 000 000	0	0	10 000 000	20 000 000	30 000 000	7	c
213 Infrastructure ERRENDALE	3211	Y	Housing	Bulk infrastructure	27.8671340504051 -26.4147451169132	68 000 000	0	0	10 000 000	13 000 000	45 000 000	7	c
214 Fietstroom North 495 New Bulk Infrastructure FINETOWN	3223	Y	Housing	Bulk infrastructure	27.8652407279517 -26.4158569370031	155 000 000	0	0	10 000 000	10 000 000	45 000 000	7	c
215 Fietstroom Proper (1878 stands) New Bulk Infrastructure FINETOWN	3203	Y	Housing	Bulk infrastructure									
Fietstroom Mixed Development (Bulk and Internal Infrastructure) New		Y	Housing	Bulk infrastructure	27.91514151595 -26.1996401469194	723 440 000	0	0	70 000 000	85 864 000	74 000 000	70	c
216 Bulk Infrastructure FLEURBOCH	2683												
Formulation of informal settlements across the City: Renewal Bulk		Y	Housing	Bulk infrastructure	27.4403465480266 -26.2352716542245	110 043 000	0	0	10 000 000	40 000 000	45 000 000	City Wid	c
217 Infrastructure: City Wide	2755												
Glenesk IR Porten 1st Ext 1 (1320 Units) New Bulk Infrastructure		Y	Housing	Bulk infrastructure	28.0479967578436 -26.23297182223156	23 000 000	0	0	0	3 000 000	20 000 000	124	c
218 GLENESK	3167												
219 Goudbrand Rental Development New Bulk Infrastructure GOUDBRAND 2889		Y	Housing	Bulk infrastructure	27.8494455492002 -26.1493038174861	10 000 000	0	0	5 000 000	5 000 000	0	127	c
Helen Josephs Rehabilitation and Upgrading of Women's Hostel		Y	Housing	Hostels	28.0877148517014 -26.1050871368797	162 124 000	0	0	9 000 000	10 000 000	20 000 000	91	c
220 Renewal Building Alterations AL DUNDELA E	2771												
Inner City Upgrading (Transitional/Emergency and Rental Stock)		Y	Housing	Bulk infrastructure	28.046972211998 -26.200152666124	137 000 000	0	0	15 000 000	20 000 000	100 000 000	59.60	c
221 Renewal Rental Flats	2548												
Ivory Park Ext 2 KwaGreen New Bulk Infrastructure IVORY PARK		Y	Housing	Bulk infrastructure	28.179412045236 -26.070866229672	15 100 000	0	0	0	100 000	15 000 000	79.10	c
222 EXT 2	3151												
223 Ivory Park Ext 8 Hoppe New Bulk Infrastructure IVORY PARK EXT 8 3142		Y	Housing	Bulk infrastructure	28.2032210428057 -25.9989847882654	15 100 000	0	0	0	100 000	15 000 000	78	c
Ivory Park Ext 9 (Contex) New Bulk Infrastructure IVORY PARK		Y	Housing	Bulk infrastructure	28.208627202367 -25.9914337862335	100 000	0	0	0	100 000	0	77	c
224 EXT 9	3144												
225 Ivory Park Thabo Moko New Bulk Infrastructure IVORY PARK EXT 10145		Y	Housing	Bulk infrastructure	28.193472297886 -25.9959747253542	75 100 000	0	0	0	100 000	0	111	c
226 Jabulani Flats Renewal Building Alterations JABULANI	2753	Y	Housing	Flats	27.887976331737 -26.2494742979783	1 000 000	0	0	1 000 000	0	0	34	c
227 JAB													

311	LAWLAGE NORTH	2300	Y	Facilities	Building	27.6803465480264	-26.235216542405	38 171 000	0	0	7 250 000	4 250 000	0	City Wid	C	
312	Lighting masts at pounds New Building Alterations	REUMER	2471	Y	Facilities	Lighting	27.680772279925	-26.2264838712293	6 445 000	0	0	1 400 000	1 800 000	2 000 000	City Wid	C
313	New Radio Communication system New Plant and Equipment CITY AND SUBURBAN EXT A F		2537	Y	ICT	Radio Communication	27.6803465480264	-26.235216542405	70 315 000	0	0	3 333 000	12 000 000	0	City Wid	C
314	Operational Capex Breathalyzer for Alcohol Testing New Operational		4236	Y	ICT	Breathalysers	27.6803465480264	-26.235216542405	3 000 000	0	0	0				

New B011 LV substation near Westgate. New Bulk Infrastructure	3115		Y	Power	Sub-station	28,0405855178833..26,211568830525	250 000 000	0	0	0	40 000 000	40 000 000	124	c
384 FERREIRAS DORP			Y	Power	Public Lights	28,1781546236384..26,0073647331076	8 786 422	0	2 000 000	0	0	0	110	c
385 New public lights Midrand New Public Lighting WORY PARK EXT 2	2279		Y	Power	Public Lights	27,9294848939035..26,2530988723802	10 970 170	0	5 000 000	0	0	0	25	c
386 New public lights New Public Lighting ORLANDO EKURHVA	2266		Y	Power										
387 New service connections New Service Connections BEREA	2203		Y	Power	Service connection	27,49699454820756..26,2228329749819	93 428 492	0	0	9 375 000	8 500 000	14 000 000	City Wid	c
New service connections New Service Connections FERMDALE	2260		Y	Power	Service connection	27,9843821851299..26,0949591614993	126 064 549	0	0	18 000 000	17 050 000	10 000 000	102	c
389 New Service connections New Service Connections HURST HILL	2264		Y	Power	Service connection	27,964624611245..26,1860147260556	42 405 394	0	0	4 485 000	4 260 000	8 520 000	69	c
390 New service connections New Service Connections LENASIA EXT 1	2262		Y	Power	Service connection	27,8377033841306..26,3175078670258	101 156 638	0	0	8 000 000	7 250 000	14 500 000	9	c
391 New service connections New Service Connections REUVEN	2263		Y	Power	Service connection	27,4674505186081..26,2253708954967	100 748 685	0	0	7 500 000	7 250 000	14 500 000	City Wid	c
New service connections New Service Connections ROODEPOORT	2261		Y	Power	Service connection	27,8663372515314..26,1641179606662	84 239 652	0	0	6 300 000	6 400 000	12 800 000	84,127	c
392 EXT 2			Y	Power										
Newtown Electricity MV pillar boxes Renewal Medium Voltage	2506		Y	Power	Voltage Network	28,0290452952081..26,1994946471997	17 500 000	0	0	0	0	2 500 000	60	c
Normalisation Renewal Medium Voltage Network ALEXANDRIA			Y	Power	Voltage Network	28,1030745351796..26,1032660312857	146 805 357	0	0	0	0	15 000 000	116	c
394 EXT 42	2540		Y	Power										
395 Operating Capital New Operational Capex REUVEN City Wide	2612		Y	Power	Energy efficiency	27,44034654802366..26,183676516542265	112 056 443	0	10 000 000	5 000 000	5 000 000	City Wid	c	
PartW/Empire (City Power) Renewal Corridors of Freedom Intervention			Y	Power	Transformers	27,9705522716498..26,1836765304289	194 000 000	0	0	35 000 000	39 000 000	20 000 000	82	c
396 WESTBURY City Wide	4011		Y	Power										
Pre-engineering design of sub-stations New Bulk Infrastructure			Y	Power	Switchgear/Transformers	27,44034654802366..26,2352716542265	73 996 239	0	2 000 000	5 000 000	10 000 000	City Wid	c	
397 REUVEN City Wide	2564		Y	Power										
Prepare mini subs and load centres for 11 kV conversion Renewal	2253		Y	Power	Voltage Network	28,2676212336749..26,2048433725422	45 000 000	0	0	0	10 000 000	0	61	c
398 Towning Reduction JOPPESTOWN SIDE			Y	Power										
Procurement of IT hardware New Computer Hardware REUVEN City	3904		Y	Power	Smart grid	27,44034654802366..26,2352716542265	86 417 549	0	5 000 000	8 340 000	5 000 000	City Wid	c	
399 Wide			Y	Power										
Protection, Supply and delivery of Secondary Plant equipment Renew	3096		Y	Power	Plant equipment	27,44034654802366..26,2352716542265	35 500 000	0	0	0	500 000	5 000 000	City Wid	c
400 Protection REUVEN City Wide			Y	Power										
Provision of public lighting in informal settlements New Public Lighting	2445		Y	Power	Public lights	27,44034654802366..26,2352716542265	75 500 000	0	0	0	0	500 000	City Wid	c
401 REUVEN City Wide			Y	Power										
Public Lighting Alexandra West Bank New Public Lighting	2909		Y	Power	Public Lights	28,1080742599133..26,1089067160317	34 765 433	0	0	500 000	0	0	76,105	c
402 ALEXANDRIA EXT 4			Y	Power										
Purchase mobile feeder boards New Medium Voltage Network	2786		Y	Power	Switchgear	27,49697355344772..26,2272718773204	85 500 000	0	0	0	500 000	5 000 000	City Wid	c
403 REUVEN F			Y	Power										
Refurbish distribution transformers and miniature substations. Renewal	3284		Y	Power	Transformers	27,44034654802366..26,2352716542265	55 963 119	0	0	0	4 000 000	4 000 000	City Wid	c
404 Medium Voltage Network REUVEN			Y	Power										
Refurbish MV switchgear Renewal Medium Voltage Network	3283		Y	Power	Switchgear/Transformers	27,44034654802366..26,2352716542265	65 500 000	0	0	0	500 000	5 000 000	City Wid	c
405 REUVEN City Wide			Y	Power										
Refurbish absolute protection relays Renewal Protection REUVEN City	2758		Y	Power	Energy efficiency	27,44034654802366..26,2352716542265	91 907 684	0	5 000 000	0	0	City Wid	c	
406 Wide			Y	Power										
Refurbish transformers and switchgear Renewal Bulk Infrastructure	2234		Y	Power	Switchgear/Transformers	27,44034654802366..26,2352716542265	75 617 386	0	0	0	500 000	0	City Wid	c
407 REUVEN City Wide			Y	Power										
Refurbish TSS's as required by Area Maintenance Renewal Medium	3084		Y	Power	Switchgear/Transformers	27,49697355344772..26,2261408481087	33 886 213	0	2 500 000	3 000 000	3 000 000	City Wid	c	
408 Voltage Network			Y	Power										
Refurbishment of LV Infrastructure Renewal Low Voltage NORTH	2273		Y	Power	Voltage Network/Switchgear	27,9414539883371..26,0640698987769	28 500 000	0	2 500 000	3 000 000	3 000 000	114	c	
409 RENDING EXT 54			Y	Power										
410 Refurbishment of LV Infrastructure Renewal Low Voltage REUVEN	2337		Y	Power	Voltage Network	27,4957123048386..26,2275267499966	30 500 000	0	0	5 000 000	5 000 000	30 000 000	City Wid	c
Refurbishment of MV Infrastructure(Switchgear and transformers)	2272		Y	Power	Feeder Cable/Switchgear/Transformers	27,44034654802366..26,2352716542265	83 917 872	0	0	2 500 000	5 000 000	5 000 000	City Wid	c
411 Renewal Medium Voltage Network REUVEN			Y	Power										
Refurbishment of MV Infrastructure(Switchgear and transformers)	2272		Y	Power	Feeder Cable/Switchgear/Transformers	27,4953905820847..26,2261408481087	86 469 232	0	5 000 000	5 000 000	5 000 000	City Wid	c	
412 Renewal Medium Voltage Network REU	2338		Y	Power										
Replace 20 MVA transformers with 2x40 MVA units Refurbish	2815		Y	Power	Switchgear/Transformers	27,888897680266..26,139400803515	110 000 000	0	0	40 000 000	0	0	85	c
413 breakers, CT's VT's Links etc and convert			Y	Power										
Replace 30 MVA transformers with 45 MVA units Renewal Bulk	2781		Y	Power	Switchgear/Transformers	28,0124017785662..26,1380431478567	150 500 000	0	0	0	500 000	0	117	c
414 Infrastructure PARKHURST			Y	Power										
Replace batteries in sub-stations Renewal Bulk Infrastructure REUVEN	2748		Y	Power	Smart grid	27,44034654802366..26,2352716542265	21 000 000	0	1 000 000	2 000 000	1 000 000	City Wid	c	
415 City Wide			Y	Power										
Replace feeder cables and 6 kV load centres with dual ratio mini's	2267		Y	Power	Switchgear/Transformers	28,0094153332756..26,046128842261	70 999 491	0	0	0	500 000	5 000 000	104,115	c
416 Renewal Medium Voltage Network			Y	Power										
Replace obsolete energy meters with prepaid units Renewal Service	3272		Y	Power	Service connection	27,44034654802366..26,2352716542265	270 793 594	0	0	500 000	30 000 000	City Wid	c	
417 Connections REUVEN City Wide			Y	Power										
Replace open LV conductors with ABC Renewal Low Voltage	2465		Y	Power	Voltage Network	27,44034654802366..26,2352716542265	766 527 443	0	5 000 000	20 000 000	10 000 000	City Wid	c	
418 REUVEN City Wide			Y	Power										
Replace service cables Renewal Service Connections REUVEN City	3236		Y	Power	Feeder Cables	27,44034654802366..26,2352716542265	120 500 000	0	0	0	500 000	0	City Wid	c
419 Wide			Y	Power										
Replacement of aged and/or faulting MV cables Renewal Medium	2285		Y	Power	Feeder Cables	27,44034654802366..26,2352716542265	70 792 618	0	0	0	500 000	6 000 000	City Wid	c
420 Voltage Network NORTH RENDING EXT 30 C			Y	Power										
Replacement of aged and/or faulting MV cables Renewal Medium	2239		Y	Power	Switchgear/Transformers	27,49694922117233..26,2272718773204	133 178 650	0	5 000 000	5 000 000	10 000 000	City Wid	c	
421 Voltage Network REUVEN			Y	Power										
Renewal Generation Efficiency Project. Pre-paid system installation of	2900		Y	Power	Smart grid	27,44034654802366..26,2352716542265	1 262 382 356	0	70 000 000	57 388 326	9 699 000	City Wid	c	
422 semi automated pre-paid and e-			Y	Power										
Roll out of smart grid to all substations New Protection REUVEN City	3297		Y	Power	Smart grid	27,44034654802366..26,2352716542265	226 967 832	0	8 000 000	10 000 000	10 000 000	City Wid	c	
423 Wide			Y	Power										
Renovated Park. Replace 2 x 45 MVA transformers and replace 11kV	3900		Y	Power	Feeder Cable/Switchgear/Transformers	27,9960220719401..26,1429999666681	123 962 399	0	31 065 000	40 500 000	50 000 000	99	c	
424 switchgear New Bulk Infrastructure			Y	Power										
425 RTU installations New SCADA REUVEN City Wide	2228		Y	Power	Service connection	27,44034654802366..26,2352716542265	45 000 000	0	5 000 000	10 000 000	10 000 000	City Wid	c	
426 Wide			Y	Power										
SAP Employee Self Service New Computer Software REUVEN City	4126		Y	ICT	Desktops	27,44034654802366..26,2352716542265	3 500 000	0	0	0	500 000	0	City Wid	c
427 Infrastructure SEBENZA EXT a C	2326		Y	Power	Cables	27,44034654802366..26,2352716542265	797 953 578	0	145 802 142	70 000 000	50 000 000	City Wid	c	
428 MODDERBONTJEN A&J	3273		Y	Power	Service connection	27,497481188838..26,2269107956236	76 261 517	0	0	1 000 000	0	City Wid	c	
Supply AEL Factory from Westfield. New Medium Voltage Network	3291		Y	Power	Voltage Network	28,176326751709..26,0848121281241	152 917 537	0	15 000 000	17 533 000	0	32	c	
429 MODDERBONTJEN EXT 2			Y	Power										
Telecommunications, Fibre optic installations and upgrades Renewal	2906		Y	Power	Smart grid	27,499397802529..26,22727834259132	12 000 000	0	5 000 000	7 000 000	15 000 000	City Wid	c	
430 SCADA REUVEN			Y	Power										
Telecommunications, Multiplexer and network management system	3895		Y	Power	Smart grid	27,44034654802366..26,2352716542265	21 499 559	0	2 500 000	5 000 000	4 000 000	City Wid	c	
431 Renewal Plant and Equipment REUVEN City			Y	Power										
Tetra Network Expansion New Computer Software REUVEN City	3901		Y	ICT	Network	27,44034654802366..26,2352716542265	3 500 000	0	0	500 000	0	City Wid	c	
432 Wide			Y	Power										
433 Tetra Radio system New Tools and Loose gear REUVEN City Wide	2270		Y	Power	Smart grid	27,44034654802366..26,2352716542265	780 742	0	0	0	500 000	0	City Wid	c
Transformer capital program to eliminate high risk transformers	2708		Y	Power	Transformers	27,44034654802366..26,2352716542265	157 917 905	0	5 000 000	10 000 000	20 000 000	City Wid	c	
434 Renewal Bulk Infrastructure REUVEN C			Y	Power										
Yarlinton (City Power) Renewal Corridors of Freedom Intervention	4097		Y	Power	Voltage Network/Transformers/Transmission voltage	28,00202881926..26,438785560828	133 000 000	0	30 000 000	20 000 000	15 000 000	124	c	
435 LURF CONTROL			Y	Power										
Upgrade Eldorado Substation Renewal Bulk Infrastructure	3891		Y	Power	Switchgear/Transformers	27,903989717128..26,2942470276723	130 000 000	0	40 000 000	60 000 000	0	18	c	
436 ELDOORADO PARK			Y	Power										
Upgrade existing 6kV, 10 MVA transformer to a 88kV, 30 MVA	2265		Y	Power	Cables/Feeder Cable/Switchgear/Transformers	28,1602499951045..26,0422502051971	50 576 032	0	0	5 000 000	0	32	c	
437 Transformer with associated feeder bus			Y	Power										
Upgrade John Ware sub-station Renewal Bulk Infrastructure	2428		Y	Power	Transformers	28,026129023438..26,2077264930536	189 189 628	0						

Upgrade overhead lines in Athol Renewal Medium Voltage Network	2788	Y	Power	Voltage Network	28,0661704709991 -26,120360102006	6 500 000	0	0	0	500 000	0	91	c
Upgrading of 88 kV overhead lines Renewal Bulk Infrastructure	3083	Y	Power	Overhead lines	27,4403465480266 -26,2352165422455	507 462 071	0	0	40 000 000	40 000 000	46 350 000	City Mid	c
Upgrading of Load Centres Renewal Medium Voltage Network	2377	Y	Power	Switchgear/Transformers	27,4403465480266 -26,2352165422455	40 129 111	0	0	0	0	5 000 000	City Mid	c
Upgrading of Load Centres Renewal Medium Voltage Network	2378	Y	Power	Switchgear/Transformers	27,4403465480266 -26,2352165422455	51 696 493	0	0	0	0	5 000 000	City Mid	c
Verns Valley Upgrade sub station Renewal Bulk Infrastructure	2799	Y	Power	Switchgear/Transformers	28,1008107063752 -25,9975483787905	65 500 000	0	0	0	500 000	15 000 000	112	c
63.0	0	0	0	0	0	0	0	0	0	0	0	0	c
654 Sub-Total	0	0	0	0	0	0	0	0	1 393 716 626	1 339 716 626	1 138 796 000	0	c
455 Johannesburg Water	0	0	0	0	0	0	0	0	0	0	0	0	c
Basic Water Service New Basic Water and Sewer Services ORANGE	2798	Y	Water	water services	27,8599088331747 -26,94621159813284	103 669 000	0	10 000 000	10 000 000	50 000 000	4	c	
456 FARM EXT 1	6001	Y	Sanitation	Waste Water Treatment Works	27,9203618927002 -26,274969823134	5 000 000	0	0	0	5 000 000	24	c	
457 Bushkoppie: New PST's number 2	6546	Y	Sanitation	Waste Water Treatment Works	27,8535389900208 -26,4065441379918	5 000 000	0	0	0	5 000 000	7	c	
458 Ennedi Works: Dam cleaning and lining	6547	Y	Sanitation	Waste Water Treatment Works	27,8557276726769 -26,4074011871719	6 000 000	0	0	0	6 000 000	7	c	
459 Ennedi Works: Replace module: meters and motors	3478	Y	Water	Reservoir	27,8396547679926 -26,3143731709614	14 251 000	0	10 000 000	0	0	10	c	
460 EXT 1	3474	Y	Water	Reservoir	27,8569412045181 -26,484338803647	78 341 000	0	20 000 000	0	0	1	c	
Ennedi: Orange Farm high level reservoir New Reservoirs	2476	Y	Water	Water Reducation Upgrade	28,003695159583 -26,2522180944055	10 000 000	0	0	5 000 000	5 000 000	54	c	
461 ORANGE FARM	2477	Y	Water	water refication upgrade	27,9457946386596 -26,1306287571172	800 000	0	0	0	800 000	98	c	
Johannesburg Central: Crown Gardens water district: Upgrade water	2475	Y	Water	Water refication upgrade	27,9962676668771 -26,2462656787134	15 000 000	0	5 000 000	10 000 000	54	c		
Johannesburg Central: Conteriore and Fairlands water district: Upgrade	2321	Y	Water	Water refication upgrade	27,9947449182761 -26,791262866207	8 220 000	0	3 000 000	5 000 000	69	c		
463 water infrastructure New Water	2248	Y	Water	Watermain replacement	28,017175682824 -26,2046327055056	144 859 000	0	30 000 000	19 000 000	15 000 000	58	c	
Johannesburg Central: Planned replacement watermain: Renewal	4018	Y	Water	WATER UPGRADE	28,086106454921 -26,1578217897962	20 000 000	0	8 000 000	10 000 000	0	72	c	
Midrand: Blue Hills Reservoir and lower New Reservoirs BLUE HILLS	2567	Y	Water	1.8ML WATER TOWER	28,0883856693177 -25,9540327467109	12 000 000	0	2 000 000	10 000 000	0	112	c	
464 A.H.	4528	Y	Water	water pipe	28,010464753142 -26,7049788084178	5 000 000	0	0	5 000 000	119	c		
469 Midrand: Disposal Water Upgrade	4494	Y	Water	Tower	28,1147384055422 -25,9839297914801	15 437 000	0	12 000 000	0	0	112	c	
470 Midrand: Enard Tower 2 1.8M	6496	Y	Water	Reservoir	28,1248474074528 -25,996208959761	2 000 000	0	2 000 000	0	0	92	c	
471 Midrand: Halfway house Reservoir 208M	3462	Y	Water	Water Reducation Upgrade	28,124464814955 -25,996560914963	10 000 000	0	0	5 000 000	5 000 000	92	c	
472 HOUSE EXT 50	6533	Y	Water	Water Reducation	28,1757450057794 -25,974503053949	10 000 000	0	0	5 000 000	5 000 000	74	c	
473 Midrand: Kaalfontein Water Upgrade	3540	Y	Water	Watermain replacement	28,0867467963395 -25,94456138648199	74 197 000	0	5 000 000	10 000 000	20 000 000	112	c	
474 BLUE HILLS A.H.	4495	Y	Water	Tower	28,1460149620071 -26,0171274429346	1 000 000	0	0	1 000 000	119	c		
475 Midrand: Photocordand Tower 1.8M	6618	Y	Water	Reservoir	28,180217739735 -26,975708125353	4 000 000	0	0	0	4 000 000	City Mid	c	
476 Midrand: Photocordand Reservoir 10M	2543	Y	Water	Water Pipes	28,1520752498919 -26,0078458483567	1 000 000	0	1 000 000	0	0	110	c	
Midrand: Photocordand water upgrade New Water Mains PRESIDENT	4545	Y	Sanitation	Waste Water Treatment Works	28,0118751526879 -25,9717088990386	16 530 000	0	0	6 530 000	10 000 000	95	c	
477 PARK A.H.	2231	Y	Study or Environment Management	Corporate requirements	27,4403465480266 -26,2352165422455	92 734 000	0	33 000 000	8 500 000	8 500 000	City Mid	c	
478 Northern Works: Unit 4: Replacement of Electrochemical	2654	Y	Development	Information Technology	27,4403465480266 -26,2352165422455	98 466 000	0	4 000 000	20 000 000	25 000 000	City Mid	c	
Operational Capital: Corporate Requirements of Johannesburg Water	2226	Y	Facilities	Operations and Maintenance	27,4403465480266 -26,2352165422455	314 708 000	0	43 000 000	61 000 000	71 000 000	City Mid	c	
479 New Corporate Services Assets City	2225	Y	Development	Planning And Engineering Studies	27,4403465480266 -26,2352165422455	119 927 000	0	25 000 000	20 000 000	28 000 000	City Mid	c	
Operational Capital: Planning and engineering studies for	2484	Y	Water	Emergency Work	27,4403465480266 -26,2352165422455	283 249 495	0	0	14 136 000	170 147 495	11 476 000	City Mid	c
480 Assets MARSHALLS TOWN	3883	Y	Water	Water Reducation Upgrade	27,8131342648587 -26,3951810118923	15 000 000	0	0	15 000 000	0	121	c	
Operational Capital: Provision for Emergency Work Renewal Operate	2375	Y	Water	Water upgrade-refubilation	27,8518783540554 -26,331403256679	11 000 000	0	0	11 000 000	0	9	c	
481 Orange Farm/Deep South: Lowley water infrastructure upgrade	2482	Y	Water	Reservoir	27,8684172577396 -26,4878781703833	12 113 000	0	3 000 000	0	0	3	c	
Orange Farm/Deep South: Orange Farm District: Upgrade water	3516	Y	Water	Watermain replacement	27,8626579081672 -26,485527355081	65 000 000	0	0	30 000 000	35 000 000	3	c	
482 Ennedi Works: Orange Farm	4718	Y	Water	Water Reducation Upgrade	27,87374741421 -26,4055485871577	31 949 000	0	0	30 000 000	0	3	c	
Orange Farm/Deep south: Ennedi District: Upgrade water	2079	Y	Water	Water Upgrades	27,9742871319737 -26,1881000646051	43 000 000	0	8 000 000	15 000 000	15 000 000	68.2	c	
483 and Marston Assets MARSHALLS TOWN	4040	Y	Water	Water Tower	27,921261431413 -26,7912783624788	2 350 000	0	1 000 000	0	0	70	c	
Perth Englis Centre (JW Water) Renewal Corridors of Freedom	3579	Y	es		27,8675913608405 -26,7460867901875	23 000 000	0	0	15 000 000	5 000 000	84	c	
484 Reservoir Tower New Reservoirs ROBERTSTVILLE	6624	Y	Water	refubilation	27,8610706292496 -26,16071520349397	24 150 000	0	0	19 150 000	5 000 000	84	c	
485 Infrastructure Renewal Water Mains ORAN	3467	Y	Water	Water Reducation Upgrade	27,9228877974674 -26,792186978061	15 000 000	0	0	10 000 000	5 000 000	70	c	
Orange Farm/Deep south: Planned replacement Watermain	3582	Y	Water	Water refication upgrade	27,8325343022213 -26,138738058862	13 000 000	0	0	8 000 000	5 000 000	71	c	
486 Reservoir Water Mains ORANGE FARM	2371	Y	Water	Water refication	27,9731480495561 -26,079562485844	13 825 000	0	10 000 000	0	2 780 000	97	c	
Orange Farm/Deep south: Upgrade water infrastructure and	2473	Y	Water	Reservoir	28,058305001807 -25,927009668333	70 473 000	0	25 000 000	0	0	113	c	
487 Infrastructure New Water Mains WILGEMANES	2372	Y	Water	Water Reducation Upgrade	27,8929657985517 -26,1073267248862	3 576 000	0	0	0	3 576 000	97	c	
Reservoir/Disposit: Planned replacement of watermain: Renewal	2246	Y	Water	Watermain Replacement	27,969236369448 -26,0521021231738	203 528 000	0	25 000 000	40 000 000	29 441 000	101	c	
488 Sarden water upgrade New Water Mains ALEXANDRA EXT 4	3557	Y	Water	Water Reducation Upgrade	28,1081327083074 -26,7089881059998	77 284 000	0	10 000 000	35 000 000	5 000 000	76	c	
489 Sarden water upgrade New Water Mains ALEXANDRA EXT 4	3557	Y	Water	Water Reducation Upgrade	28,1081327083074 -26,7089881059998	77 284 000	0	10 000 000	35 000 000	5 000 000	76	c	
Sarden/ Alexandra: Founder Hill Water upgrade New Water Mains	3553	Y	es		28,1485403840056 -26,703177908286	5 000 000	0	0	0	5 000 000	32	c	
500 FOUNDERS HILL	6501	Y	Water	Water Reducation	27,9585494861379 -26,2857635277821	3 000 000	0	3 000 000	0	0	119 125	c	
501 Sarden/ Alexandra: Naterra Bulk supply	3464	Y	Water	Reservoir	28,074495020512 -26,045084649251	2 399 000	0	1 000 000	0	0	106	c	
Sarden/ Alexandra: Woodmead Reservoir New Reservoirs	2320	Y	Water	water refication	28,087544912356 -26,0971472627183	5 000 000	0	0	0	5 000 000	109	c	
502 WOODMEAD	2369	Y	Water	Water refication upgrade	27,996767258538 -26,037792206346	42 242 000	0	15 000 000	0	0	115	c	
Sarden/ Alexandra: Brydenburg Water Upgrade Infrastructure New	2310	Y	Water	Water Reducation Upgrade	28,047805557941 -26,145815996509	10 000 000	0	0	10 000 000	0	74	c	
504 Water Mains DOUGLASDALE EXT 96	2314	Y	Water	Water Reducation Upgrade	28,1225677804181 -26,0812348847688	19 487 000	0	1 000 000	10 000 000	5 000 000	32	c	
Sarden/ Alexandra: Durkold West Upgrade water infrastructure New	2345	Y	Water	Water Reducation Upgrade	28,0910081651421 -26,0613389497472	186 078 000	0	30 000 000	30 000 000	20 200 000	106	c	
505 Water Mains MELROSE	3472	Y	es		28,0042617346332 -26,252222704272	17 565 000	0	12 000 000	5 000 000	0	54	c	
Southdale/ Langgaige: Crown Gardens Reservoir New Reservoirs	3473	Y	Water	Tower	27,9771744961326 -26,2585480649663	8 303 000	0	1 000 000	5 000 000	0	125	c	
506 CROWN GARDENS	6508	Y	Water	Tower	28,0396413803101 -26,2544338497932	5 000 000	0	0	5 000 000	0	55,124	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	69	c	
510 Southdale/ Langgaige: Forest Hill Tower 2.5M	6508	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
511 Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
512 Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
513 Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
514 Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
515 Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
516 Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
517 Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 000 000	0	97	c	
Southdale/ Langgaige: Forest Hill Tower 2.5M	6507	Y	Water	Reservoir	27,984822758813 -26,1874636793762	5 000 000	0	0	5 0				

52 Intervention Center (NW Water) Renewal Centres of Freedom	4021	Y	Water	Water Upgrades	26,041,674,796,2973 - 26,243,637,385,033	21,718,000	0	0	10,000,000	10,000,000	0	124	C
52 Intervention TURF CENTER													
Upgraded bulk water and sewer connections to new townships	2124	Y <td>Water<td></td><td>27,600,560,101074 - 26,235,104,024,063</td><td>9,335,000</td><td>0</td><td>0</td><td>0</td><td>1,000,000</td><td>1,000,000</td><td>City Wld</td><td>C</td></td>	Water <td></td> <td>27,600,560,101074 - 26,235,104,024,063</td> <td>9,335,000</td> <td>0</td> <td>0</td> <td>0</td> <td>1,000,000</td> <td>1,000,000</td> <td>City Wld</td> <td>C</td>		27,600,560,101074 - 26,235,104,024,063	9,335,000	0	0	0	1,000,000	1,000,000	City Wld	C
Water Demand Management: New Operation and Maintenance Accounts	2794	Y <td>Water<td>Water Demand Management</td><td>27,602,346,482,064 - 26,232,165,422,495</td><td>694,438,000</td><td>0</td><td>0</td><td>62,000,000</td><td>127,100,000</td><td>150,000,000</td><td>City Wld</td><td>C</td></td>	Water <td>Water Demand Management</td> <td>27,602,346,482,064 - 26,232,165,422,495</td> <td>694,438,000</td> <td>0</td> <td>0</td> <td>62,000,000</td> <td>127,100,000</td> <td>150,000,000</td> <td>City Wld</td> <td>C</td>	Water Demand Management	27,602,346,482,064 - 26,232,165,422,495	694,438,000	0	0	62,000,000	127,100,000	150,000,000	City Wld	C
53 JOHANNESBURG City Wide	0	0	0	0	0	0	0	0	0	0	0	0	0
527 0	0	0	0	0	0	0	0	0	0	0	0	0	0
528 Sub Total	0	0	0	0	0	0	0	0	0	0	0	0	0
529 Johannesburg Water - Sewer	0	0	0	0	0	0	0	0	0	0	0	0	0
Biogas to electricity at NW, GK, BK, BK Water Treatment Works	3044	Y <td>0</td> <td></td> <td>26,005,763,712,4285 - 25,932,347,702,707</td> <td>36,963,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>20,000,000</td> <td>113,586</td> <td>C</td>	0		26,005,763,712,4285 - 25,932,347,702,707	36,963,000	0	0	0	0	20,000,000	113,586	C
530 New Bulk Waste Water DEPSLOOT WES 5													
Backhoes works: HOW module 1 New Basic Water and Sewer	3240	Y <td>es</td> <td></td> <td>27,896,980,463,732 - 26,291,492,702,004</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>17</td> <td>C</td>	es		27,896,980,463,732 - 26,291,492,702,004	0	0	0	0	0	0	17	C
531 Services ELIZABETH PARK													
Backhoes Works: Infrastructure renewal plan Renewal Bulk Waste	3482	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,913,116,606,0276 - 26,304,585,629,036</td> <td>48,850,000</td> <td>0</td> <td>0</td> <td>35,000,000</td> <td>0</td> <td>5,000,000</td> <td>119</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,913,116,606,0276 - 26,304,585,629,036	48,850,000	0	0	35,000,000	0	5,000,000	119	C
532 Water ELIZABETH ESTATE													
533 Dedanville Works: Drydig bed extension LITTLE FALLS EXT 1	3491	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,885,354,766,499 - 26,125,618,796,375</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>97</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,885,354,766,499 - 26,125,618,796,375	5,000,000	0	0	0	0	5,000,000	97	C
534 Water LITTLE FALLS EXT 1	3491	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,885,354,766,499 - 26,125,618,796,375</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>97</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,885,354,766,499 - 26,125,618,796,375	5,000,000	0	0	0	0	5,000,000	97	C
535 Dedanville Works: Refurbish WAS and GAS p/L LITTLE FALLS	3492	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,885,354,766,499 - 26,125,618,796,375</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>97</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,885,354,766,499 - 26,125,618,796,375	5,000,000	0	0	0	0	5,000,000	97	C
536 Ennedi Works: Decommission ENNEDEALE	3501	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,885,354,766,499 - 26,125,618,796,375</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>97</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,885,354,766,499 - 26,125,618,796,375	5,000,000	0	0	0	0	5,000,000	97	C
537 Water ENNEDEALE	3502	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,885,354,766,499 - 26,125,618,796,375</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>97</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,885,354,766,499 - 26,125,618,796,375	5,000,000	0	0	0	0	5,000,000	97	C
538 Rivarsdale Works: Aerials, meters, mod/ New Bulk Waste Water	3501	Y <td>es</td> <td></td> <td>27,930,494,148,489 - 26,374,008,302,395</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>24</td> <td>C</td>	es		27,930,494,148,489 - 26,374,008,302,395	5,000,000	0	0	0	0	5,000,000	24	C
539 Goodkop Works: Digester Hoisting and Mining New RIVARSDALE	3518	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,930,494,148,489 - 26,374,008,302,395</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>24</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,930,494,148,489 - 26,374,008,302,395	5,000,000	0	0	0	0	5,000,000	24	C
540 Water POWER PARK	3484	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,930,494,148,489 - 26,374,008,302,395</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>24</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,930,494,148,489 - 26,374,008,302,395	5,000,000	0	0	0	0	5,000,000	24	C
541 Goodkop Works: Replace sewer pumps on biomatrons Renewal	3240	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,930,494,148,489 - 26,374,008,302,395</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>24</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,930,494,148,489 - 26,374,008,302,395	5,000,000	0	0	0	0	5,000,000	24	C
542 Bulk Waste Water RIVARSDALE	3518	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,930,494,148,489 - 26,374,008,302,395</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>24</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,930,494,148,489 - 26,374,008,302,395	5,000,000	0	0	0	0	5,000,000	24	C
543 Goodkop Works: PS1's number 2	6543	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,930,494,148,489 - 26,374,008,302,395</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>24</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,930,494,148,489 - 26,374,008,302,395	5,000,000	0	0	0	0	5,000,000	24	C
544 Johannesburg Central - Female Sewer upgrade	6629	Y <td>Sanitation</td> <td>Waste Water Treatment Works</td> <td>27,930,494,148,489 - 26,374,008,302,395</td> <td>5,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,000,000</td> <td>24</td> <td>C</td>	Sanitation	Waste Water Treatment Works	27,930,494,148,489 - 26,374,008,302,395	5,000,000	0	0	0	0	5,000,000	24	C
545 Johannesburg Central - Auckland Sewer upgrade AUCKLAND PARK	3625	Y <td>Sanitation</td> <td>Sewer Refurbishment Upgrade</td> <td>26,000,003,158,811 - 26,126,848,453,3</td> <td>900,000</td> <td>0</td> <td>0</td> <td>900,000</td> <td>0</td> <td>0</td> <td>49</td> <td>C</td>	Sanitation	Sewer Refurbishment Upgrade	26,000,003,158,811 - 26,126,848,453,3	900,000	0	0	900,000	0	0	49	C
546 Johannesburg Central - Bruma Upgrades New Sewer Mains	2714	Y <td>Sanitation</td> <td>New sewer mains</td> <td>26,110,339,427,56 - 26,116,789,970,326</td> <td>38,855,000</td> <td>0</td> <td>0</td> <td>12,000,000</td> <td>10,000,000</td> <td>0</td> <td>118</td> <td>C</td>	Sanitation	New sewer mains	26,110,339,427,56 - 26,116,789,970,326	38,855,000	0	0	12,000,000	10,000,000	0	118	C
547 Johannesburg Central - Glen Eagle Sewer Upgrade	6627	Y <td>Sanitation</td> <td>refurbishment</td> <td>26,054,647,148,489 - 26,249,147,363,39</td> <td>400,000</td> <td>0</td> <td>0</td>	Sanitation	refurbishment	26,054,647,148,489 - 26,249,147,363,39	400,000	0	0					

[illegible]

CONV - Conversion of Open Drains to Underground/Covered Drains in 644 Orange Farm and Surrounding Areas.	3788	Y	Roads and Stormwater	stormwater	27.8703307919204 - 26,5021837818974	110 000 000	0	0	15 000 000	10 000 000	20 000 000	2	c
CONV - MSGCL - Pedestrian Bridge in Stone Park (John Ashanti) New 665 Bridges (Pedestrian and Vehicles)	2946	Y	Roads and Stormwater	Pedestrian bridge	27.4403465480236 - 26,2352716542245	15 000 000	0	0	5 000 000	5 000 000	0	City Wid	c
66A CS - Capital Equipment, New Plant and Equipment City Wide	2673	Y	Office and Equipment	plant and equipment	27.4403465480236 - 26,2352716542245	46 000 000	0	0	5 000 000	3 000 000	3 000 000	City Wid	c
CS - Construction of Archiving Facility, New Operational Capex City 667 Wide	3790	Y	Facilities	storage	27.4403465480236 - 26,2352716542245	5 000 000	0	0	0	0	0	City Wid	c
668 IT - ERP Migration, New Computer Software City Wide	3348	Y	Office and Equipment	computers	27.4403465480236 - 26,2352716542245	65 000 000	0	0	30 000 000	10 000 000	5 000 000	City Wid	c
669 IT - IT Security, New Computer Software City Wide	3800	Y	Office and Equipment	computer	27.4403465480236 - 26,2352716542245	11 000 000	0	0	1 000 000	2 000 000	5 000 000	City Wid	c
MSGCL - Dam, Safety Rehabilitation/Renewal Stormwater Management 670 Projects City Wide	3033	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	122 000 000	0	0	2 000 000	2 000 000	2 000 000	City Wid	c
MSGCL - Emergency Stormwater Interventions, Renewal Stormwater 671 Management Projects City Wide	2366	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	35 000 000	0	0	5 000 000	5 000 000	5 000 000	City Wid	c
MSGCL - Emergency, Critical and Urgent Depot Stormwater 672 Improvements, New Stormwater Management Proj	2389	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	250 800 000	0	0	30 800 000	20 000 000	20 000 000	City Wid	c
MSGCL - Environmental Compliance, New Operational Capex City 673 Wide	2404	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	12 000 000	0	0	2 000 000	1 500 000	1 500 000	City Wid	c
MSGCL - Gravel Roads: Brian Fischerville, New Roads: Construction 674 and Upgrades BRAM FISCHERVILLE	2496	Y	Roads and Stormwater	Gravel roads	27.867971627482 - 26,207897894336	183 000 000	0	0	25 000 000	25 000 000	25 000 000	44	c
MSGCL - Gravel Roads: Disputel, New Roads: Construction and 675 Upgrades DISPUTEL WEST EXT 1	2410	Y	Roads and Stormwater	Gravel roads	28.0114383586048 - 25,9243018897497	184 000 000	0	0	25 000 000	25 000 000	25 000 000	113	c
MSGCL - Gravel Roads: Doodson/Thabane, New Roads: Construction 676 and Upgrades DOODSON	2417	Y	Roads and Stormwater	Gravel roads	27.809747635532 - 26,2354339251624	178 000 000	0	0	30 000 000	25 000 000	25 000 000	53	c
MSGCL - Gravel Roads: Driedick, New Roads: Construction and 677 Upgrades DRIEDICK	3986	Y	Roads and Stormwater	Gravel roads	27.843071884975 - 26,4699738075319	155 000 000	0	0	25 000 000	25 000 000	25 000 000	5	c
MSGCL - Gravel Roads: Ivory Park and Surrounding Areas, New Gravel 678 Road IVORY PARK EXT 1	2399	Y	Roads and Stormwater	Gravel roads	28.2056589794967 - 25,9904388135577	192 000 000	0	0	25 000 000	25 000 000	25 000 000	77	c
MSGCL - Gravel Roads: Kaalfontein, New Roads: Construction and 679 Upgrades KAALFONTEIN EXT 2	4206	Y	Roads and Stormwater	Gravel roads	28.186715997332 - 25,9890740253046	146 000 000	0	0	25 000 000	25 000 000	25 000 000	92,111	c
MSGCL - Gravel Roads: Lantley, New Roads: Construction and 680 Upgrades LANTLEY EXT 1	2973	Y	Roads and Stormwater	Gravel roads	27.8173203300379 - 26,39276574551	798 000 000	0	0	20 000 000	25 000 000	25 000 000	121	c
MSGCL - Gravel Roads: Maybaze, New Roads: Construction and 681 Upgrades COMMERCIA	4209	Y	Roads and Stormwater	Gravel roads	28.194785006374 - 26,036182632258	120 000 000	0	0	25 000 000	25 000 000	25 000 000	110	c
MSGCL - Gravel Roads: Orange Farm and Surrounding Areas, New 682 Roads: Construction and Upgrades ORANGE	2293	Y	Roads and Stormwater	Gravel roads	27.876373611027 - 26,4865928670152	279 000 000	0	0	25 000 000	25 000 000	50 000 000	3	c
MSGCL - Gravel Roads: Pongorpe, New Roads: Construction and 683 Upgrades PORTJIE	4135	Y	Roads and Stormwater	Gravel roads	27.76697183243719 - 26,4551727723893	132 000 000	0	0	25 000 000	25 000 000	20 000 000	5	c
MSGCL - Gravel Roads: Protea South, New Roads: Construction and 684 Upgrades PROTEA SOUTH EXT 1	3985	Y	Roads and Stormwater	Gravel roads	27.846549927189 - 26,279403859377	135 000 000	0	0	30 000 000	15 000 000	25 000 000	12	c
MSGCL - Gravel Roads: Sluysville, New Roads: Construction and 685 Upgrades SLUYSVILLE	4136	Y	Roads and Stormwater	Gravel roads	27.781178700332 - 26,216167472896	151 000 000	0	0	25 000 000	25 000 000	25 000 000	53	c
MSGCL - Gravel Roads: Uhephungu, New Roads: Construction and 686 Upgrades TSEHPHUNGU	3819	Y	Roads and Stormwater	Gravel roads	27.8056241506648 - 26,1888029079338	172 000 000	0	128	20 000 000	20 000 000	25 000 000	128	c
MSGCL - Integrated Roads and Stormwater Master planning, New 687 Stormwater Management Projects City Wi	2422	Y	Roads and Stormwater	Integrated roads, and stormwater	27.4403465480236 - 26,2352716542245	61 000 000	0	0	6 000 000	3 000 000	7 000 000	City Wid	c
MSGCL - Investigate and Design Future Schemes, New Operational 688 Capex City Wide	2416	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	67 000 000	0	0	10 000 000	7 000 000	10 000 000	City Wid	c
MSGCL - Pedestrian Bridge in Disputel (No. 4) New Bridges 689 Pedestrian and Vehicles DISPUTEL WEST 5	2941	Y	Roads and Stormwater	Pedestrian bridge	28.010970150746 - 25,9426479327265	10 500 000	0	0	4 000 000	6 000 000	0	113	c
MSGCL - Pedestrian Bridge in Kaalfontein New Bridges (Pedestrian an 690 Vehicles) KAALFONTEIN EXT 2	2879	Y	Roads and Stormwater	Pedestrian bridge	28.1804241473281 - 26,383603543878	11 000 000	0	92	6 000 000	6 000 000	0	92	c
MSGCL - Pedestrian Bridge in Uhephungu, New Bridges (Pedestria 691 and Vehicles) UHEPHUNGU WEST	2953	Y	Roads and Stormwater	Pedestrian bridge	27.878892619581 - 26,3022867881603	18 000 000	0	0	7 000 000	5 000 000	0	11,71	c
MOB - Alternative Energy, Alternative Power Sources (LED), New 692 Mobility Intelligent Transportation	2963	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	37 250 000	0	0	3 000 000	6 000 000	3 000 000	City Wid	c
MOB - Alternative Energy, Alternative Power Sources (EPS), New 693 Mobility Intelligent Transportation	2992	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	84 250 000	0	0	20 000 000	15 000 000	10 000 000	City Wid	c
MOB - CCTV Cameras, New Mobility Intelligent Transportation 694 System and Networks City Wide	3029	Y	Roads and Stormwater	roads	27.4403465480236 - 26,2352716542245	22 400 000	0	0	2 500 000	2 900 000	3 000 000	City Wid	c
MOB - City Deep Freight Hub, Renewal Roads: Construction and 695 Upgrades CITY DEEP City Wide	3820	Y	Roads and Stormwater	roads	28.076838084326 - 26,226808712645	140 000 000	0	0	20 000 000	0	0	57	c
MOB - Complete Streets (Streets Alive), New Roads: Construction an 696 Upgrades City Wide	2576	Y	Roads and Stormwater	Gravel roads	27.4403465480236 - 26,2352716542245	155 000 000	0	0	30 000 000	30 000 000	10 000 000	City Wid	c
MOB - Geometric Improvements, Renewal Mobility-Intelligent 697 Transportation System and Networks City	2970	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	42 500 000	0	0	7 000 000	3 000 000	0	City Wid	c
MOB - Guardrails, Renewal Roads: Construction and Upgrades 698 MOB - Installation of New Watercort Traffic Signs City Wide, New 699 Mobility Intelligent Transport	2998	Y	Roads and Stormwater	guardrails	28.037707731135 - 26,20271854276968	34 000 000	0	0	5 000 000	6 000 000	4 000 000	60,124	c
MOB - Intelligent Transport Systems (ITS) Projects, New Mobility 700 Intelligent Transportation System	2472	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	46 000 000	0	0	10 000 000	5 000 000	6 000 000	City Wid	c
MOB - M2 Motorway at Main Road Road Intersection, New Roads, 701 Construction and Upgrades CROWN EXT 2	3981	Y	Roads and Stormwater	congestion	28.0107116206992 - 26,216365696761	21 000 000	0	0	20 000 000	0	0	124	c
MOB - Recabling of Old Redundant Cables at Signalized Traffic 702 Intersections, Renewal Mobility Intell	3305	Y	Roads and Stormwater	roads	27.4403465480236 - 26,2352716542245	82 000 000	0	0	15 000 000	6 000 000	10 000 000	City Wid	c
MOB - Remote Monitoring Urban Traffic Control (UTC), New Mobility 703 Intelligent Transportation Systo	2978	Y	Roads and Stormwater	security	27.4403465480236 - 26,2352716542245	42 000 000	0	0	7 000 000	5 000 000	5 000 000	City Wid	c
MOB - SMART, Upgrade of Existing Signalized Intersections, 704 Renewal Mobility, Intelligent Transporta	2961	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	41 750 000	0	0	7 000 000	5 750 000	6 000 000	City Wid	c
MOB - Traffic Management Centre, Renewal Mobility-Intelligent 705 Transportation System and Networks	3021	Y	Roads and Stormwater	road	27.4403465480236 - 26,2352716542245	55 800 000	0	0	10 000 000	10 000 000	9 500 000	City Wid	c
MOB - Traffic Signal Adaptive Control (TSAC), New Mobility, 706 Intelligent Transportation System and Net	3038	Y	Roads and Stormwater	traffic signal	27.4403465480236 - 26,2352716542245	45 500 000	0	0	10 000 000	5 000 000	6 000 000	City Wid	c
MOB - Upgrading Controllers and Phasing, Renewal Mobility, 707 Intelligent Transportation System and Net	3201	Y	Transportation	controllers	27.4967638731003 - 26,2255248864269	62 000 000	0	0	6 000 000	6 000 000	10 500 000	City Wid	c
Operational Capital, CS - Asphalt Plant Upgrade, Renewal Plant and 708 Equipment OPHERTON City Wide	4208	Y	Roads and Stormwater	roads	27.4403465480236 - 26,2352716542245	42 000 000	0	0	36 000 000	0	0	City Wid	c
Operational Capital, CS - Depot Upgrading and Standardization, 709 Renewal Operational Capex City Wide	3319	Y	Housing	buildings	27.4403465480236 - 26,2352716542245	56 000 000	0	0	10 000 000	5 000 000	1 000 000	City Wid	c
Operational Capital, CS - Operational Capex, Renewal Operational 710 Capex City Wide	2581	Y	Heritage Assets	assets	27.4403465480236 - 26,2352716542245	70 000 000	0	0	10 000 000	10 000 000	10 000 000	City Wid	c
Operational Capital, CS - Upgrade of Head Office Facilities, Renewal 711 Building Alterations City Wide	3982	Y	Housing	other buildings	27.4403465480236 - 26,2352716542245	30 000 000	0	0	10 000 000	10 000 000	0	City Wid	c
712 RAMS - GIS Improvement, New Computer Software City Wide	3801	Y	Roads and Stormwater	RAMS	27.4403465480236 - 26,2352716542245	46 100 000	0	0	5 000 000	500 000	600 000	City Wid	c
RAMS - Stormwater Asset Monitoring System, New Computer 713 Software City Wide	3983	Y	Roads and Stormwater	computers	27.4403465480236 - 26,2352716542245	32 000 000	0	0	5 000 000	5 000 000	5 000 000	City Wid	c
REHAB - Rehabilitation of Open Channels City Wide, Renewal 714 Stormwater Management Projects City Wide	3984	Y	Roads and Stormwater	stormwater	27.4403465480236 - 26,2352716542245	80 000 000	0	0	10 000 000	10 000 000	10 000 000	City Wid	c
REHAB - Road Rehabilitation and Reconstruction Programme, 715 Renewal Roads: Construction and Upgrades	2412	Y	Roads and Stormwater	renewal roads	27.920000007204 - 26,350299799686	638 998 926	0	0	98 998 926	70 000 000	60 000 000	122	c
RESUR - Resurfacing of M1 Motorway, Renewal Roads: 716 Rehabilitation MELBOURNE City Wide	3816	Y	Roads and Stormwater	roads	28.0627071083406 - 26,145624541399	452 156 000	0	0	140 800 000	50 000 000	10 000 000	74	c
RESUR - Resurfacing of M2 Motorway, Renewal Roads: 717 Rehabilitation City Wide	3817	Y	Roads and Stormwater	roads	28.024745178223 - 26,2123194234249	240 000 000	0	0	30 000 000	40 000 000	180 000 000	57,61	c
RESUR - Resurfacing of Roads, Renewal Roads: Rehabilitation City 718 Wide	3171	Y	Roads and Stormwater	Gravel roads	28.20414542971902 - 25,98897410719487	1 330 076 000	0	0	164 430 000	183 645 000	180 000 000	77	c
RESUR - Resurfacing of Soreth Highway, Renewal Roads: 719 Rehabilitation ORLANDO City Wide	3818	Y	Roads and Stormwater	Gravel roads	27.9318338888382 - 26,224953616391	120 000 000	0	0	5 000 000	10 000 000	5 000 000	29	c
RNP003 - Wardslake Road Extension New Roads: Construction and 720 Upgrades WARD SLAKE EXT 1	2968	Y	Roads and Stormwater	roads	27.8926474627888 - 26,1848792052545	110 000 000	0	0	10 000 000	20 000 000	0	70	c
RNP004 - James Street Extension, New Roads: Construction and 721 Upgrades EHNERDALE	2681	Y	Roads and Stormwater	roads	27.8534947191127 - 26,4081780229766	42 500 000	0	0	1 000 000	1 000 000	0	7	c
RNP005 - Spencer Road New Link New Roads: Construction and 722 Upgrades FLEURBAE	2682	Y	Roads and Stormwater	roads	27.9199504852295 - 26,194265760681	102 500 000	0	0	1 000 000	1 000 000	0	70	c
RNP013 - Jan Smuts Dualing Renewal Roads: Construction and 723 Upgrades PARKWOOD	2950	Y	Roads and Stormwater	roads	28.0338231186151 - 26,1505660788472	34 000 000	0	0	1 000 000	2 000 000	0	117	c
RNP015 - Balfour Drive Widening Renewal Roads: Construction and 724 Upgrades RIVER CLUB EXT 2	2687	Y	Roads and Stormwater	roads	28.820077470773 - 26,0794396386638	83 500 000	0	0	1 000 000	2 000 000	0	103	c
RNP021 - Outspan Road Upgrading Renewal Roads: Construction and 725 Upgrades LITTLEILLAN	2684	Y	Roads and Stormwater	roads	28.0592054728647 - 26,082889433176	36 500 000	0	0	1 000 000	0	103,10	1	c
RNP025 - Richards Drive Upgrading Renewal Roads: Construction and 726 Upgrades HALLWAY HOUSE EXT 10	2953	Y	Roads and Stormwater	roads	28.1263718947103 - 26,007306636667	16 000 000	0	0	0	1 000 000	15 000 000	110	c
RNP040 - Cromwood Road Upgrade Renewal Roads: Construction 727 and Upgrades CROWN EXT 2	3030	Y	Roads and Stormwater	roads	28.004144908489 - 26,225968533001	88 000 000	0	0	1 000 000	20 000 000	0	68,124	c

RUPRS, Upgrading of Katherine Road Renewal Roads: Construction													
728 and Upgrades SANDOWN	2955	Y	Roads and Stormwater	roads	26,0822254945438: -26,0963756674398	102 714 286	0	0	55 714 286	35 000 000	0	91 309	c
729 0	0	0	0	0	0	0	0	0	0	0	0	0	c
730 Sub Total	0	0	0	0	0	0	0	0	1 439 947 252	1 148 295 000	1 008 100 000	0	0
731 Metabus	0	0	0	0	0	0	0	0	0	0	0	0	c
Building - various upgrades New Building Alterations													
732 BRAAMFONTEIN WEIR EXT 1 City Wide	2663	Y	Facilities		27,44034654880266: -26,23527165422455	23 037 071	0	0	1 200 000	2 500 000	0	City Wid	c
Operational Capital: Conversion of existing fleet to run on Gas and													
733 Diesel New Operational Capes BRA	3997	Y	Transportation	Engine	27,44034654880266: -26,23527165422455	224 013 500	0	0	0	23 000 000	35 000 000	City Wid	c
Operational Capital: Engine and gear box New Vehicle													
734 BRAAMFONTEIN WEIR	2553	Y	Transportation	Engine	27,44034654880266: -26,23527165422455	160 399 626	0	0	2 610 000	4 000 000	28 000 000	City Wid	c
Operational Capital: Furniture and office equipment New Office													
735 Equipment BRAAMFONTEIN WEIR EXT 1	2201	Y	Office and Equipment	Chair/Desk/Furniture	27,44034654880266: -26,23527165422455	4 568 646	0	0	400 000	500 000	600 000	City Wid	c
Operational Capital: Equipment, new computers and hardware New													
736 Computer Hardware BRAAMFONTEIN WEIR	2662	Y	ICT		27,44034654880266: -26,23527165422455	17 048 878	0	0	300 000	1 000 000	2 500 000	City Wid	c
Operational Capital: Purchasing of New Busses New Plant and													
737 Equipment City Wide	2283	Y	Transportation	buses	27,44034654880266: -26,23527165422455	1 316 851 266	0	0	226 500 000	58 000 000	150 000 000	City Wid	c
Operational Capital: Replace vehicle fleet New Vehicle													
738 BRAAMFONTEIN WEIR EXT 1	2664	Y	Transportation	Fleet Vehicles	27,44034654880266: -26,23527165422455	5 800 000	0	0	300 000	5 000 000	5 000 000	City Wid	c
Plant and machinery: Metro bus New Plant and Equipment													
739 BRAAMFONTEIN WEIR EXT 1	2286	Y	Facilities	plant	27,44034654880266: -26,23527165422455	2 394 128	0	0	300 000	500 000	200 000	City Wid	c
740 0	0	0	0	0	0	0	0	0	0	0	0	0	c
741 Sub Total	0	0	0	0	0	0	0	0	231 610 000	90 000 000	221 300 000	0	0
742 Johannesburg City Parks and Zoo	0	0	0	0	0	0	0	0	0	0	0	0	0
743 Bird Sanctuary - City wide Renewal Park	3135	Y	Parks and Recreations	Garden	27,44034654880266: -26,23527165422455	1 000 000	0	0	0	500 000	500 000	City Wid	c
Botolan Park Upgrade (Empangwenh Corridor of Freedom) New Park													
744 BRIXTON City Wide	4062	Y	Parks and Recreations	Parks and Gardens	27,994295189607: -26,1928694370312	3 000 000	0	0	0	0	58,69	c	
745 City Parks House - Buildings upgrade New Building Alterations													
City Parks House - IT Equipment New Computer Hardware New													
746 Computer Hardware	2722	Y	ICT	Computer Hardware	27,44034654880266: -26,23527165422455	19 513 000	0	0	1 500 000	1 500 000	4 000 000	City Wid	c
747 Inner-city Parks Development and Upgrading New Park	3942	Y	Community	Parks and gardens	26,06846242936: -26,195846681752	46 008 000	0	0	6 000 000	0	6 000 000	59	c
WRE Industrial Gardens Infrastructure: upgrade in Emmarentia Renewal													
748 Park EMMARENTIA City Wide	3134	Y	Parks and Recreations	Garden	28,0016604883898: -26,150545714827	47 000 000	0	0	2 000 000	2 000 000	5 000 000	88	c
Klipriver Nature Reserve Upgrade Renewal Educational Centre													
749 Realisation Renewal Park KLPRIORVIER	3219	Y	Facilities	Educational centre	28,0815907049558: -26,2421654302674	15 777 000	0	0	0	0	2 000 000	57	c
Louis Botha City (Parks) Renewal Corridors of Freedom Interventio													
750 ORANGE GROVE	4002	Y	Parks and Recreations	Parks and Gardens	28,0837891018388: -26,1623205649551	12 000 000	0	0	3 000 000	2 000 000	73	c	
751 Mayboge Park	6417	Y	Parks and Recreations	Garden/Parks	27,451490402222: -26,2644805190036	3 000 000	0	0	0	0	3 000 000	16	c
New Parks Development in Shetford (Orange Farm) New Park													
752 STREETFOOD EXT 5	3549	Y	Parks and Recreations	Garden/Park	27,856675009369: -26,457491297874	16 500 000	0	0	4 000 000	4 000 000	500 000	4	c
753 Otisavivier Cemetery Renewal Cemetery MATURENA EXT 15													
754 Park development in Emereen New Park CROCK	2575	Y	Parks and Recreations	Cemeteries	27,9629840027086: -26,2940216897016	171 968 000	0	0	10 000 000	10 000 000	20 000 000	119 125	c
754 Park development in Emereen New Park CROCK	2181	Y	Parks and Recreations	Parks and Gardens	27,9161717657005: -26,2442200050168	4 000 000	0	0	0	0	2 000 000	130	c
755 Park development in Mabonane New Park MOLETSANE	3180	Y	Parks and Recreations	Parks and Gardens	27,8498314543205: -26,253999222268	1 000 000	0	0	1 000 000	0	0	21	c
756 Park development in Pretos Gen New Park PROTEA GLEN													
756 Park development in Pretos Gen New Park PROTEA GLEN	3178	Y	Parks and Recreations	Parks and Gardens	27,8115343007796: -26,2616766688719	8 000 000	0	0	0	0	3 000 000	14	c
757 Park upgrade Florida Lake Renewal Park FLORIDA NORTH													
757 Park upgrade Florida Lake Renewal Park FLORIDA NORTH	3156	Y	Parks and Recreations	Parks and Gardens	27,9297634875069: -26,1681088307293	16 000 000	0	0	0	0	5 000 000	70	c
758 Paterson Park Renewal Park ORANGE GROVE City Wide													
758 Paterson Park Renewal Park ORANGE GROVE City Wide	4056	Y	Parks and Recreations	Parks and Gardens	28,0796584811401: -26,1667166310887	8 000 000	0	0	4 000 000	4 000 000	0	73	c
Pretoria Koppies Conservation Eco Tourism Upgrade Renewal Park													
759 PRAIRIE ZONE 1 EXT	3190	Y	Parks and Recreations	Parks	27,9115446355053: -26,2644074602728	9 000 000	0	0	1 000 000	3 000 000	25	c	
Recreation Nature Reserve and EE centre upgrade in Bryanston													
760 Renewal Park BRYANSTON EXT 5	3193	Y	Facilities	Educational Centre	28,002320482356: -26,0713415616447	6 000 000	0	0	1 000 000	1 000 000	0	102	c
Road Islands and Town Entrances developments and Beautification													
761 New Park City Wide	2897	Y	Parks and Recreations	Parks and Gardens	27,7118100742722: -26,2667356888362	8 850 000	0	0	1 000 000	2 000 000	2 000 000	City Wid	c
Upgrade of existing parks to Occupational health and safety standards													
762 New Park City Wide	3253	Y	Parks and Recreations	Parks and Gardens	27,212612280777: -26,2239390838239	13 872 000	0	0	2 000 000	0	0	53	c
763 Upgrade of Lereira Cemetery Renewal Park LENASIA	3213	Y	Facilities	cemetery	27,825853649027: -26,3168693613953	18 500 000	0	0	500 000	0	0	9 10	c
Upgrade of Oppenheim Towers in Central west Jabavu Renewal													
764 Park JAGARU CENTRAL WESTERN	3188	Y	Parks and Recreations	Parks and Gardens	27,8726127212313: -26,242662291826	4 000 000	0	0	1 000 000	0	0	35	c
Upgrading and Development of Rietbos Parks Renewal Park													
765 RIVERLEA EXT 2	2244	Y	Parks and Recreations	Parks and Gardens	27,9631616828898: -26,2056072085203	7 000 000	0	0	0	0	2 000 000	68	c
766 Upgrading of Peter Bess Park Renewal Park PARKTOWN City Wide: 4065													
766 Upgrading of Peter Bess Park Renewal Park PARKTOWN City Wide: 4065	4065	Y	Parks and Recreations	Parks and Gardens	28,0438638838847: -26,1845537803571	3 500 000	0	0	1 500 000	0	0	67	c
767 Upgrading of Pioneer Park Renewal Park TURFfontein	4066	Y	Parks and Recreations	Parks and Gardens	28,0507936429917: -26,2333011633617	39 999 000	0	0	10 000 000	10 000 000	0	57	c
768 Wessdene Dam park development New Park WESTDENNE	4033	Y	Parks and Recreations	Parks and Gardens	27,8991227797189: -26,1801608158474	40 970 000	0	0	11 970 000	0	0	69	c
Zoo: Animal hospital upgrade Renewal Bulk engineering services													
769 SAKONWOLD City Wide	3225	Y	Facilities	Bulk	28,0371344751405: -26,1614316755292	11 500 000	0	0	0	0	3 000 000	117	c
Zoo: Animal Purchases New Operational Capes SAKONWOLD City													
770 Wide	3859	Y	Development	Animals	28,034326977539: -26,1661847962155	17 999 000	0	0	2 000 000	2 000 000	5 000 000	117	c
Zoo - Parking Area Development(Zoo and Zoo lake Precinct) New Bul													
771 engineering services SAKONWOLD	2606	Y	Facilities	Parking	28,0369541440719: -26,168033697465	69 283 000	0	0	20 000 000	0	5 000 000	117	c
772 Zoo - Zoo Infrastructure Renewal Building Alterations SAKONWOLD 3884													
772 Zoo - Zoo Infrastructure Renewal Building Alterations SAKONWOLD 3884	3884	Y	Housing	Bulk Infrastructure	28,0432175245235: -26,16227616760384	38 000 000	0	0	4 000 000	5 000 000	5 000 000	117	c
Zoo Conservation and research farm accommodation - Safari Park													
773 Development New Building Alterations 5	2933	Y	Development	research	28,0352297206496: -26,166656554887	11 954 000	0	0	0	0	0	117	c
774 0	0	0	0	0	0	0	0	0	0	0	0	0	c
775 Sub Total	0	0	0	0	0	0	0	0	82 970 000	58 500 000	78 000 000	0	0
776 Johannesburg Development Agency	0	0	0	0	0	0	0	0	0	0	0	0	c
Johannesburg Road widening New Bulk Infrastructure ALEXANDRIA													
777 EXT 24	2648	Y	Roads and Stormwater	Road Widening	28,10070511071566: -26,1079178908187	5 000 000	0	0	4 000 000	1 000 000	76 105	c	
Railpark Park Transit Precinct Development (Louis Botha Corridor)													
778 Renewal Precinct Redevelopment SANDO	3991	Y	Facilities	Transport facilities	28,0871149762599: -26,139288211	46 500 000	0	0	1 500 000	15 000 000	30 000 000	74	c
779 Barakelohle Hospital New Clinic ALEXANDRIA EXT 38	2704	Y	Community	Clinic	28,1139981688723: -26,0960110130291	2 500 000	0	0	0	0	0	105	c
780 Clinic 4th Avenue Renewal Clinic ALEXANDRIA EXT 42	2702	Y	Community	Clinic/social facility	28,0903339448462: -26,1056444187542	28 000 000	0	0	10 000 000	0	0	91 107	c
CORR - Louis Botha Corridor of Freedom Traffic Impact Assessment													
781 (TAL) Stormwater Modelling and No	4015	Y	Roads and Stormwater	stormwater	28,0865049362183: -26,1375051229119	37 000 000	0	0	10 000 000	15 000 000	10 000 000	74	

Refuse Bins New Bulk Infrastructure FAR EAST BANK EXT 9 E	2852	Y	Waste management	RefuseBins	26,1121497097628-26,1620187437634	1 129 000	0	0	300 000	0	300 000 105	c
Redlands Park Project Turfblown Corridor (JDA) New Project	4032	Y	Parks and Recreations	linear paths/Cateways	28,09289382205-26,2441868644813	115 320 000	0	0	25 330 000	45 000 000	30 000 000 124	c
801 Redevelopment TURFBLOWN	2701	Y	Community	Clinic	28,08939238044-26,103837380553	21 000 000	0	0	3 000 000	0	0 108	c
802 E Thoko Mngoma Clinic Marbona Renewal Clinic ALEXANDRIA EXT 53	2701	Y	Community	Clinic	28,08939238044-26,103837380553	21 000 000	0	0	3 000 000	0	0 108	c
Wendbury Development Renewal Project Redevelopment	3989	Y	Community	public space upgrading/community facilities/bulk	21,972638027160-26,1833237491431	56 376 000	0	0	15 000 000	5 000 000	0 49,82	c
803 WESTLURY City Wide	0	0	0	0	0	0	0	0	0	0	0 0	0
804 0	0	0	0	0	0	0	0	0	0	0	0 0	0
805 Sub Total	0	0	0	0	0	0	0	0	437 130 000	450 500 000	317 800 000 0	0
806 Johannesburg Property Company	0	0	0	0	0	0	0	0	0	0	0 0	0
Computer Equipment New Computer Upgrades BRAMFORD EXT 1	2649	Y	ICT	Desktops	27,603465480266-26,2352716542245	8 000 000	0	0	4 000 000	0	0 City Mid	c
807 WEERF EXT 1 City Wide	2638	Y	Facilities	Informal trading market	27,8657703388223-26,2227654770207	3 240 000	0	0	2 000 000	1 240 000	0 47	c
Dobsonville Informal Trading Market Upgrading and construction of	2638	Y	Facilities	Informal trading market	27,8657703388223-26,2227654770207	3 240 000	0	0	2 000 000	1 240 000	0 47	c
808 Informal Trading Facility New Info.	4142	Y	Investment properties	Housing development	28,0787938227977-26,1603732773805	35 500 000	0	0	20 000 000	10 000 000	0 73,73	c
809 Development VICTORIA EXT 3	2290	Y	Facilities	Public conveniences	27,603465480266-26,2352716542245	26 500 000	0	0	7 500 000	0	5 000 000 City Mid	c
810 FMBM - Public Conveniences New Public toilets	2523	Y	Facilities	New Project Development	27,8601706026074-26,2449958261077	56 364 000	0	0	9 000 000	0	20 000 000 34	c
811 JABULANI	2523	Y	Facilities	New Project Development	27,8601706026074-26,2449958261077	56 364 000	0	0	9 000 000	0	20 000 000 34	c
Klipfontein Market and Taxi Rank (Improving Trading Facilities) Renewal	2620	Y	Facilities	Improving Trading Facilities	27,889122375028-26,27716274997867	8 220 000	0	0	3 500 000	4 720 000	0 19	c
812 Informal trading Stalls PEARL	3844	Y	Community	Land Regularisation	27,603465480266-26,2352716542245	19 900 000	0	0	5 000 000	0	0 City Mid	c
813 Land Regularisation Renewal Operational Capes City Wide	3943	Y	Facilities	Mixed Used Development	28,064978765701-26,192484524824	500 000	0	0	0	500 000	0 66,44	c
814 Altonnas BERNEMANS	4184	Y	Facilities	Office Space Optimisation	27,603465480266-26,2352716542245	222 477 000	0	0	128 000 000	10 000 000	54 677 000 City Mid	c
Office Space Optimisation Program New Project Redevelopment City	4184	Y	Facilities	Office Space Optimisation	27,603465480266-26,2352716542245	222 477 000	0	0	128 000 000	10 000 000	54 677 000 City Mid	c
815 Wide	2522	Y	Parks and Recreations	Mixed Used Development	27,922984973086-26,2556555808974	37 444 000	0	0	6 000 000	9 280 000	0 25,25	c
Orlando Ehlaya Waterfront Development Renewal Park ORLANDO	4029	Y	Facilities	Corridors of Freedom	27,603465480266-26,2352716542245	24 402 000	0	0	0	2 000 000	0 City Mid	c
816 EXHAYA	2255	Y	Facilities	Buildings Alterations	28,062474761321-26,0969893853683	15 300 000	0	0	2 000 000	10 300 000	0 102,102	c
Purchase and Development of land in Perth Epine, Louis Botha and	2255	Y	Facilities	Informal Trading Facilities	27,603465480266-26,2352716542245	20 000 000	0	0	10 000 000	1 300 000	0 City Mid	c
817 Turfblown Corridors New Corridor	2255	Y	Facilities	Buildings Alterations	28,062474761321-26,0969893853683	15 300 000	0	0	2 000 000	10 300 000	0 102,102	c
Randburg CBD Renewal Building Alteration Renewal Building	2284	Y	Facilities	Informal Trading Facilities	27,603465480266-26,2352716542245	20 000 000	0	0	10 000 000	1 300 000	0 City Mid	c
818 Alterations FERNIEBLE	4140	Y	Heritage Assets	Buildings	28,040893247167-26,1919049539807	10 000 000	0	0	20 000 000	10 000 000	0 40,124	c
819 Operational Capes	4181	Y	Facilities	new project	28,09243788241-26,1440508871321	7 000 000	0	0	2 000 000	3 000 000	0 117	c
820 Riskak Street Post Office Restoration Project New Heritage	4181	Y	Facilities	new project	28,09243788241-26,1440508871321	7 000 000	0	0	2 000 000	3 000 000	0 117	c
821 ROSEBANK	2507	Y	Facilities	Building Alteration	28,0711740714779-26,2056340626243	200 000	0	0	0	200 000	0 61	c
Salisbury House Ext 1052 and 1053 Renewal Heritage JEPPESTOWN/803	3944	Y	Facilities	Building Alteration	28,0711740714779-26,2056340626243	200 000	0	0	0	200 000	0 61	c
822 Sandown Extension 49 E/1575H Renewal Building Alterations	2507	Y	Facilities	Building Alteration	28,054813909999-26,1049503483666	165 000 000	0	0	35 000 000	35 000 000	35 000 000 103,103	c
823 SANDOWN EXT 49 E	2632	Y	Facilities	new land	27,603465480266-26,2352716542245	48 391 000	0	0	8 000 000	13 000 000	18 000 000 City Mid	c
824 Site Development Projects New Land Preparation City Wide	2632	Y	Facilities	Upgrading of taxi rank	27,6997411251068-26,2253708954967	4 160 000	0	0	2 000 000	1 080 000	1 080 000 City Mid	c
825 taxi rank upgrade New Operato	6325	Y	Facilities	Heritage Area/Site	27,899314760571-26,2779678454043	65 000 000	0	0	5 000 000	30 000 000	30 000 000 19	c
826 Walter Simela Square of dedication (Refurbishment)	4180	Y	Housing	Land	28,0824739748451-26,1007124671994	4 387 000	0	0	0	2 000 000 91,91	0	c
827 Walk Street Inter change New Housing Development WYNBERG	0	0	0	0	0	0	0	0	0	0	0 0	0
828 0	0	0	0	0	0	0	0	0	0	0	0 0	0
829 Sub Total	0	0	0	0	0	0	0	0	271 700 000	146 548 000	146 548 000 0	0
830 Metropolitan Trading Company	8766	Y	ICT	Computer	27,6988935470581-26,2252054021653	97 900 000	0	0	0	97 900 000 City Mid	c	
831 Migration of ICT Services Phase 1	8768	Y	ICT	Computer	27,69726726730771-26,2240253055419	94 000 000	0	0	94 000 000	0	0 City Mid	c
832 Network Fishing	8768	Y	ICT	Computer	27,6978265648027-26,2299986206053	74 462 000	0	0	4 449 000	4 449 000	0 City Mid	c
833 IOC Refurb	8766	Y	ICT	Computer	27,6979494049849-26,2253327877323	20 000 000	0	0	17 000 000	4 000 000	4 000 000 City Mid	c
834 Operations Support Systems (OSS) and Business Support	0	0	0	0	0	0	0	0	0	0	0 0	0
835 0	0	0	0	0	0	0	0	0	0	0	0 0	0
836 Sub Total	0	0	0	0	0	0	0	0	120 777 000	68 965 000	101 900 000 0	0
837 Joburg Market	0	0	0	0	0	0	0	0	0	0	0 0	0
Civil Refurbishing of all platforms within the Market New Building	3366	Y	Facilities	Platforms in the Hall	28,0838266997137-26,2304024885389	47 219 000	0	0	5 000 000	12 000 000	2 000 000 57	c
838 Alterations CITY DEEP EXT 22	6400	Y	Facilities	Distribution Centres (Alex/Orange Farm/Diepsloot	28,10062271695515-26,104312348053	70 000 000	0	0	0	10 000 000 105,116	0	c
839 Distribution Centres for Alexandria, Orange Farm, Diepsloot	6399	Y	Office and Equipment	Packhouse	28,0787955843147-26,22816516521	12 000 000	0	0	0	0	5 000 000 57	c
840 Foodbank Packhouse City Deep EXT 22	6399	Y	Office and Equipment	Packhouse	28,0787955843147-26,22816516521	12 000 000	0	0	0	0	5 000 000 57	c
841 Foodbank sorting centre New Building Alterations CITY DEEP EXT 223362	3356	Y	Facilities	Foodbank Sorting Centre	27,6403870170171-26,2325828098762	22 810 000	0	0	2 000 000	3 000 000	0 City Mid	c
842 Operational Capital Building Management Software New Bulk	3356	Y	Office and Equipment	Technical Equipment(sound and lighting)	27,603465480266-26,2352716542245	22 000 000	0	0	9 000 000	9 000 000	0 City Mid	c
843 engineering services CITY DEEP EXT 22	2584	Y	Office and Equipment	Computer	27,603465480266-26,2352716542245	26 000 000	0	0	10 000 000	0	2 000 000 City Mid	c
844 Upgrades CITY DEEP EXT 2	3958	Y	Office and Equipment	Computer Hardware	27,603465480266-26,2352716542245	27 580 000	0	0	10 000 000	0	2 000 000 City Mid	c
845 Operational Capital Computer Software New/Renewal New Computer	3959	Y	Office and Equipment	Computer software	27,603465480266-26,2352716542245	16 500 000	0	0	4 000 000	0	0 City Mid	c
846 Operational Capital Computer Software New/Renewal New Computer	3959	Y	Office and Equipment	Computer software	27,603465480266-26,2352716542245	16 500 000	0	0	4 000 000	0	0 City Mid	c
Operational Capital: consignment control landscaping Renewal	3957	Y	Roads and Stormwater	Landscaping	27,603465480266-26,2352716542245	5 200 000	0	0	1 200 000	0	0 City Mid	c
848 Operational Capes CITY DEEP	3328	Y	Security and Safety	Signage	27,603465480266-26,2352716542245	5 082 000	0	0	0	0	1 500 000 City Mid	c
849 Alterations	2600	Y	Power	Energy efficiency	27,603465480266-26,2352716542245	29 162 000	0	0	3 000 000	0	0 City Mid	c
849 Operational Capital Emergency evacuation alarm New Plant and	3332	Y	Security and Safety	Alarms	27,603465480266-26,2352716542245	1 063 000	0	0	249 000	264 000	250 000 City Mid	c
849 Equipment CITY DEEP EXT 22	3332	Y	Security and Safety	Alarms	27,603465480266-26,2352716542245	1 063 000	0	0	249 000	264 000	250 000 City Mid	c
Operational Capital: Emergency evacuation chairs New Plant and	3336	Y	Office and Equipment	Chairs	27,603465480266-26,2352716542245	280 000	0	0	70 000	0	0 City Mid	c
850 Operational CITY DEEP EXT 22	3337	Y	Office and Equipment	Technical Equipment(sound and lighting)	27,603465480266-26,2352716542245	4 000 000	0	0	1 500 000	0	1 000 000 City Mid	c
851 Equipment CITY DEEP EXT 22	3337	Y	Office and Equipment	Technical Equipment(sound and lighting)	27,603465480266-26,2352716542245	4 000 000	0	0	1 500 000	0	1 000 000 City Mid	c
Operational Capital: General and QA Inspection Trailers New Plant	2380	Y	Office and Equipment	Inspection Trailers	27,603465480266-26,2352716542245	6 780 000	0	0	0	0	1 000 000 City Mid	c
852 and Equipment CITY DEEP EXT 22	3853	Y	Power	Energy efficiency/lights	27,603465480266-26,2352716542245	13 000 000	0	0	0	0	5 000 000 City Mid	c
853 Operational Capes CITY DEEP EXT	3331	Y	Facilities	Sprinkler system	27,603465480266-26,2352716542245	31 500 000	0	0	6 200 000	11 800 000	0 City Mid	c
854 Operational Capital Insulation of sprinkler systems New Building	3331	Y	Facilities	Sprinkler system	27,603465480266-26,2352716542245	31 500 000	0	0	6 200 000	11 800 000	0 City Mid	c
854 Alterations CITY DEEP EXT 22	3343	Y	Office and Equipment	Computer Software	27,603465480266-26,2352716542245	8 562 000	0	0	510 000	1 150 000	0 City Mid	c
855 CITY DEEP EXT 22	2599	Y	Facilities	computers	27,603465480266-26,2352716542245	8 000 000	0	0	4 000 000	0	0 City Mid	c
856 BEUP EXT 2	4039	Y	0	0	0	750 000	0	0	750 000	0	0 City Mid	c
857 Operational Capes Regional	2598	Y	Investment properties	Main Building Renewal	27,603465480266-26,2352716542245	24 063 000	0	0	2 000 000	0	5 000 000 City Mid	c
858 Operational Capital Main Building Refurbishments Renewal Building	3341	Y	Facilities	Building Renewal	27,603465480266-26,2352716542245	21 500 000	0	0	3 000 000	2 000 000	5 000 000 City Mid	c
859 Operational Capital Main Building Renewal Building Alterations CITY	2776	Y	Facilities	Main Building Signage	27,603465480266-26,2352716542245	11 000 000	0	0	0	0	5 000 000 City Mid	c
860 CITY DEEP EXT 22	3353	Y	Investment properties	Market of the future Building	27,603465480266-26,2352716542245	352 708 000	0	0	0	0	69 271 000 City Mid	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values, applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote.
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MROB Regulation 13

Gauteng: City Of Tshwane(TSH) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1	Project No 2	RDP Goal Code 3	Approved Y/N 4	Asset Class 5	Asset Sub-Class 6	GPS Coordinates 7	Total Project Estimate 8	Audited Outcome 2016/17 9	Full Year Forecast 2017/18 10	Budget year 2016/17 11	Budget year 2017/18 12	Budget year 2018/19 Ward Location 13	Renewal 14		
1 Capital Moveable's	712751	6	Y	Other Assets	Furniture and other office equipment			0	461 706	0	0	0	0	Tshwane	N	
2 Upgrade Canteen Stadium	712915	3	Y	Community	Other			0	0	30 000 000	50 000 000	0	0	1, 2, 7	N	
3 Capital Moveable's	712929	6	Y	Other Assets	Furniture and other office equipment		CDO Proteolus and Nelson Mandela Drive,	86 793 000	273 432	0	0	0	0	Tshwane	N	
4 Capital Moveable's	712928	6	Y	Other Assets	Furniture and other office equipment			0	198 713	0	0	0	0	Tshwane	N	
5 Council Funding Vehicles (To Be Addresse	710869	4	Y	Other Assets	General vehicles			0	3 980 924	21 000 000	0	0	0	Tshwane	R	
6 Replacement/Motorization of the	712143	1	Y	Infrastructure - Other	Infrastructure - Other			0	0	2 500 000	5 000 000	5 000 000	0	Tshwane	N	
7 Capital Moveable's	712953	6	Y	Other Assets	Furniture and other office equipment			0	1 059 441	0	0	0	0	Tshwane	N	
8 Tshwane Leadership and Management Academ	712953	6	Y	Infrastructure - Other	Infrastructure - Other			0	8 198 075	0	0	0	0	Tshwane	N	
9 Tshwane Leadership and Management Academ	712953	6	Y	Infrastructure - Other	Infrastructure - Other			0	4 454 390	0	0	0	0	Tshwane	N	
10 Tshwane Leadership and Management Academ	712953	6	Y	Infrastructure - Other	Other			0	0	18 406 800	10 000 000	0	0	Tshwane	N	
11 Capital Moveable's	712954	6	Y	Other Assets	Furniture and other office equipment			0	499 980	0	0	0	0	Tshwane	N	
12 Marketing & Trading Stalls - Bronkhorstgat	712902	2	Y	Other Assets	Markets			0	982 822	0	0	0	0	102	N	
13 Marketing & Trading Stalls - Ladum	712962	2	Y	Other Assets	Markets			0	988 844	0	0	0	0	Tshwane	N	
14 Business Process Outsourcing Park in Hammanskraal	712917	2	Y	Investment properties	Other		2977420.23 28771948.56 E"	190 000 000	0	30 000 000	50 000 000	50 000 000	0	REGCON 2	N	
15 Paper based manufacturing Facility	712987	2	Y	Investment properties	Other		ERF 81	3 000 000	0	3 000 000	0	0	0	Ward 12	N	
16 Informal Trade Market(Inner City)	712988	2	Y	Investment properties	Other		ERF 1303	19 300 000	0	5 000 000	7 400 000	6 900 000	0	Ward 58	R	
17 Tshwane Packaging Facility	712974	2	Y	Investment properties	Other		Hammanskraal	3 000 000	0	3 000 000	4 000 000	0	0	REGCON 2	N	
18 Brick Making Facility	712985	2	Y	Infrastructure - Other	ERF 132			4 900 000	0	4 900 000	0	0	0	Ward 12	N	
19 Fresh Produce Facility	712986	2	Y	Infrastructure - Other	ERF 312123			13 500 000	0	3 000 000	0	0	0	Ward 3	N	
20 Establishment/Construction of Fire House Housenoor	710664	3	Y	Other Buildings	Other		Portwood/ Bolekwin 299R, entrance a	300 000	19 945 388	0	0	0	0	48, 57	R	
21 Capital Moveable's	712765	3	Y	Other Assets	Furniture and other office equipment			0	3 003 472	0	0	0	0	Tshwane	N	
22 Renovation & Upgrading of Facilities	711455	3	Y	Other Assets	Other Buildings		525 50 277 E28 11 859 S25 49 173 E28 1	0	0	4 000 000	6 000 000	6 000 000	6 000 000	Tshwane	R	
23 Disaster risk management tools and equipment	712587	3	Y	Community	Fire, Safety and Emergency		133 Beckett st, Arcadia, Pretoria, Pret	0	2 000 000	5 000 000	5 000 000	5 000 000	5 000 000	Tshwane	R	
24 Upgrading/Strengthening Of Cabling Networ	710055	1	Y	Infrastructure - Electricity	Transmission & Retification			29 500 000	2 258 821	4 000 000	0	0	0	Tshwane	N	
25 Payments To Townships For Retributed To	710056	1	Y	Infrastructure - Electricity	Transmission & Retification			19 000 000	3 509 224	3 500 000	22 538 530	4 000 000	5 000 000	1, 76	R	
26 Sub Transmission Equipment Rehabilitation	710163	1	Y	Infrastructure - Electricity	Transmission & Retification			0	9 986 705	0	0	0	0	3, 4, 56	R	
27 11KV Paved Extension in Substations	710164	1	Y	Infrastructure - Electricity	Transmission & Retification			0	8 499 992	0	0	0	0	Tshwane	R	
28 Council Funding Low Voltage Network With	710177	1	Y	Infrastructure - Electricity	Generation			0	0	1	0	0	0	20 000 000	Tshwane	N
29 MIG Electricity for all	710178	1	Y	Infrastructure - Electricity	Generation			0	227 655 142	91 344 858	187 664 750	155 500 000	195 000 000	12, 15	R	
30 National Electricity, Electricity For All	710178	1	Y	Infrastructure - Electricity	Generation			0	31 999 950	40 000 000	40 000 000	45 000 000	12, 15	R		
31 Electricity For All	710178	1	Y	Infrastructure - Electricity	Generation			0	0	30 000 000	0	0	0	44 999 991	12, 15	R
32 Communication Upgrade/Optical Fibre Net	710225	1	Y	Infrastructure - Electricity	Transmission & Retification			44 000 000	9 300 020	0	0	0	0	Tshwane	R	
33 Strengthening 11KV Cable Network	710480	1	Y	Infrastructure - Electricity	Generation			0	14 748 415	15 000 000	0	0	0	Tshwane	R	
34 Strengthening 11KV Overhead Network	710481	1	Y	Infrastructure - Electricity	Generation			0	14 769 436	15 000 000	0	0	0	Tshwane	R	
35 Council Funding Substations	710484	1	Y	Infrastructure - Electricity	Generation			0	3 946 001	0	0	0	0	Tshwane	R	
36 Map Tshwane Public Lighting Program	710556	1	Y	Infrastructure - Electricity	Street Lighting			0	39 609 424	30 991 645	0	0	0	Tshwane	R	
37 Tshwane Public Lighting Program	710556	1	Y	Infrastructure - Electricity	Street Lighting			0	40 000 000	0	0	0	0	Tshwane	R	
38 Network Control System Extension	711706	1	Y	Infrastructure - Electricity	Transmission & Retification			0	9 911 102	0	0	0	0	Tshwane	R	
39 Pre-paid Electricity Meters	711862	1	Y	Infrastructure - Electricity	Transmission & Retification			0	21 999 531	0	0	0	0	Tshwane	R	
40 Prepaid Electricity Meters	711862	1	Y	Infrastructure - Electricity	Transmission & Retification			0	18 827 049	0	0	0	0	Tshwane	R	
41 Replacement of Obsolete and non functional Equipme	712006	1	Y	Infrastructure - Electricity	Transmission & Retification			0	2 499 413	0	0	0	0	1, 2, 3	R	
42 New Bulk Electricity Infrastructure	712279	1	Y	Infrastructure - Electricity	Generation			0	79 263 037	100 000 000	100 000 000	129 000 000	0	2, 4, 10	N	
43 New Connections	712483	1	Y	Infrastructure - Electricity	Transmission & Retification			0	11 911 704	20 000 000	34 671 470	23 312 146	40 000 000	Tshwane	R	
44 Electrification of Wittevoeld	712492	1	Y	Infrastructure - Electricity	Generation			0	14 984 189	30 000 000	0	0	0	0	9, 12, 2	R
45 Security Quaters	712493	1	Y	Other Assets	Other			0	0	0	0	0	0	8 000 000	2, 4, 17	R
46 Energy Efficiency Demand Side Management	712688	1	Y	Infrastructure - Electricity	Transmission & Retification			0	0	0	0	0	0	15 000 000	Tshwane	N
47 Capital Moveable's	712759	6	Y	Other Assets	Furniture and other office equipment			0	1 011 730	0	0	0	0	Tshwane	N	
48 Replacement of Obsolete Protection and Testing Ins	712861	1	Y	Infrastructure - Electricity	Transmission & Retification			0	999 439	0	0	0	0	Tshwane	N	
49 Roadway Power Station Rehabilitation	712862	1	Y	Infrastructure - Electricity	Generation			0	4 764 449	3 000 000	0	0	0	Tshwane	N	
50 Ladum Secondary Network Upgrade	712871	1	Y	Infrastructure - Electricity	Transmission & Retification			0	5 725 447	0	0	0	0	61, 46	R	
51 Tshwane Electricity Control Room	712872	1	Y	Infrastructure - Electricity	Transmission & Retification			0	4 036 004	0	0	0	0	1, 92	N	
52 Substation Peripheral Equipment Programme	712906	1	Y	Infrastructure - Electricity	Generation			0	2 353 230	0	0	0	0	Tshwane	N	
53 Electricity versing Infrastructure	712908	1	Y	Infrastructure - Electricity	Generation			0	1 902 009	0	0	0	0	Tshwane	N	
54 11KV Paved Extension in Substations	712944	1	Y	Infrastructure - Electricity	Transmission & Retification			0	8 500 000	0	0	0	0	Tshwane	R	
55 Communication Upgrade: Optical Fibre net	710225	1	Y	Infrastructure - Electricity	Transmission & Retification			44 000 000	0	10 000 000	0	0	0	Tshwane	R	
56 Substations	710484	1	Y	Infrastructure - Electricity	Generation			0	4 000 000	0	0	0	0	Tshwane	R	
57 Replacement of Obsolete and non functional Equipme	712006	1	Y	Infrastructure - Electricity	Transmission & Retification			0	1 500 000	4 000 000	1 000 000	1 500 000	1, 2, 3	R		
58 Replacement of Obsolete Protection and Testing Ins	712861	1	Y	Infrastructure - Electricity	Transmission & Retification			0	1 000 000	0	0	0	0	Tshwane	R	
59 Council Funding Strengthening 11KV Overh	710481	1	Y	Infrastructure - Electricity	Generation			0	0	14 000 000	0	0	0	Tshwane	R	
60 New Bulk Infrastructure	712279	1	Y	Infrastructure - Electricity	Generation			0	0	26 000 000	602 995	0	0	2, 4, 10	N	
61 New Bulk Infrastructure	712279	1	Y	Infrastructure - Electricity	Generation			0	0	0	0	0	0	38 000 000	2, 4, 10	N
62 Strengthening 11KV Overhead Network	710481	1	Y	Infrastructure - Electricity	Generation			0	0	0	0	0	0	13 000 000	Tshwane	R
63 Construction of Centralised Engineering Support	713008	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	60 000 000	0	0	0	0	0	10 000 000	Tshwane	N
64 Digital Tunked Radin Communication	713009	3	Y	Infrastructure - Electricity	Transmission & Retification		25 7307314.28 2047609	18 000 000	0	0	0	0	0	18 000 000	Tshwane	N
65 Infrastructure Fault Reporting and Dispatch	713010	4	Y	Infrastructure - Electricity	Transmission & Retification		25 7307314.28 2047609	10 000 000	0	0	0	0	0	10 000 000	Tshwane	N
66 As-built E lines Download A/I, New Poles and MW	713011	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	10 000 000	0	0	0	0	0	2 200 000	Tshwane	R
67 Replace dangerous and Obsolete CDS - Chikwe	713014	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	1 200 000	0	1 200 000	Tshwane	0	0	616 000	Tshwane	R
68 Replace dangerous and Obsolete Ticon	713015	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	1 200 000	0	0	0	0	0	2 200 000	Tshwane	R
69 Replace dangerous meter boxes in PVR	713016	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	7 200 000	0	7 200 000	0	0	0	1 500 000	Tshwane	R
70 Replace Vanished low voltage networks - Ladum	713017	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	1 500 000	0	0	0	0	0	851 000	Tshwane	R
71 Replace Vanished low voltage networks - Ekurhweni	713018	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	1 500 000	0	0	0	0	0	916 000	Tshwane	R
72 Replace Vanished low voltage networks - Ekurhweni	713019	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	1 000 000	0	0	0	0	0	702 000	Tshwane	R
73 Rebuilt W irene Download A/I	713013	1	Y	Infrastructure - Electricity	Transmission & Retification		Tshwane Wide	2 200 000	0	0	0	0	0	1 200 000	Tshwane	R
74 AAMI Infrastructure Urban Meter Project	713020	1	Y	Infrastructure - Electricity	Transmission & Retification			950 000 000	0	950 000 000	0	0	0	Tshwane	N	
75 Upgrading And Extension Of Facilities	710276	5	Y	Other Assets	Other		525774431.1 E02877005.3"	0	4 992 871	0	0	0	0	3	R	
76 Development Of Parks (Blacking & New)	710248	5	Y	Community	Parks & gardens			36 000 000	19 809 850	35 000 000	0	0	0	Tshwane	R	
77 Other funding source	710420	3	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		525774415.1 E02877005.4"	7 800 000	225 264	0	0	0	0	3	R	
78 Atmospheric Pollution Monitoring Network	711562	4	Y	Other Assets	Pest & equipment		259734 205 28 537 44"E	0	983 283	3 000 000	3 000 000	3 000 000	0	1 99	R	
79 240 Ltrs Curatene(Council Funding)	712992	1	Y	Infrastructure - Other	Waste Management		Tshwane wide	1 999 912	0	21 000 000	12 000 000	10 000 000	0	1 99	R	
80 Sealed Road(Council Funding)	712094	6	Y	Infrastructure - Other	Waste Management			0	2 000 000	0	0	0	0	1 99	R	
81 Upgrading & Extension of Office Blocks	712585	5	Y	Other Buildings	Other			0	3 128 422	0	0	0	0	3	N	
82 Sinkwater Sustainable Agricultural Vll	712657	2	Y	Community	Recreational facilities		525892 44 128 57249"	30 000 000	0	5 000 000	0	0	0	105	N	
83 Capital Moveable's	712750	6	Y	Other Assets	Furniture and other office equipment			0	474 095	0	0	0	0	Tshwane	N	
84 MIG - Funding Development of Kig-Kol	712688	1	Y	Community	Storkwater 106-R		Koedoesburg 259-R	7 989 586	0	0	0	0	0	20 90	N	
85 MIG - Funding Development of Tshwane N	712689	3	Y	Community	Comeries		Storkwater 106-R	4 119 375	3 882 721	3 882 721	0	0	0	8, 14, 7	N	
86 Development of Tshwane North Cemetery	712809	3	Y	Community	Comeries		Storkwater 106-R	4 383 085	8 000 000	0	8 000 000	20 000 000	8 14, 7	N		
87 Council Sponsored Vehicles - Market	712827	2	Y	Other Assets	Specialised Vehicles		525774431.1	119 997	0	0	0	0	0	3	N	
88 240 Ltrs Containers Moswengal	712837	1	Y	Infrastructure - Other	Infrastructure - Other		Tshwane wide	20 599 175	0	0	0	0	0	101, 102	N	
89 Upgrading of the Market Trading System	712868	5	Y	Other Assets	Markets		525774431.1	0	3 450 327	0	0	0	0	3	N	
90 Kleinzoendhout Sustainable Agricultural	712935															

117 Computer Equipment Deployment - End user computer	710268	4	Y	Other Assets	Other Assets	0	0	15 000 000	15 500 000	15 500 000	0	3	R				
118 IT Infrastructure Tshwane House	713005	4	Y	Infrastructure - Other	Infrastructure - Other	0	0	0	29 000 000	0	0	0	Tshwane	N			
119 Infrastructure Digital Centre	712019	5	Y	Inteligence	Computers - Software and Programming	74 000 000	0	74 000 000	0	0	0	0	1,2,3,4	N			
120 Smart Connect	712981	1	Y	Inteligence	Computers - Software and Programming	0	0	1 173 360	200 000	0	0	0	0	Tshwane	N		
121 Capital Moveable's	712024	6	Y	Other Assets	Furniture and other office equipment	0	496 946	0	0	0	0	0	0	Tshwane	N		
122 New Gazankulu clinic	710204	3	Y	Community	Clinics	13 500 000	5 000 000	19 000 000	0	0	0	0	48, 71	N			
123 Windows Systems for Health EHP(Council)	710208	2	Y	Community	Clinics	0	0	5 884 016	0	7 000 000	7 000 000	1, 3, 4	R				
124 Upgrading of Clinic Dispensaries	712278	1	Y	Community	Clinics	2 761 199	0	2 761 199	14 000 000	5 000 000	5 000 000	28, 48	N				
125 Multipurpose Development Centres	710681	3	Y	Community	Clinics	0	1 000 000	630 017	7 700 000	7 700 000	0	0	Tshwane	N			
126 Upgrade and extension of Zibhebani Clinic	712683	3	Y	Community	Clinics	0	10 000 000	12 267 000	0	0	0	0	102	N			
127 Replacement of Rayton Clinic	710684	3	Y	Community	Clinics	0	500 000	443 016	7 700 000	12 500 000	0	0	100	N			
128 Upgrading of CDO centres and City Care Ce	712691	3	Y	Community	Clinics	0	4 000 000	664 664	0	0	0	0	6, 18, 2	N			
129 Capital Moveable's	712756	1	Y	Other Assets	Other Furniture and other office equipment	0	5 800 176	0	0	0	0	0	1, 3, 4	N			
130 Installation of generators in all LG clinics	710235	3	Y	Community	Clinics	0	883 431	302 303	0	0	0	0	1, 3, 4	N			
131 Social Development Centre in Hammanskraai	712948	3	Y	Community	Clinics	21 000 000	4 517 786	18 482 211	7 000 000	11 000 000	0	0	49	N			
132 Social Development Centre in Witwatersd	712054	3	Y	Community	Clinics	21 000 000	500 000	10 000 000	7 000 000	11 000 000	0	0	12	N			
133 Social Development Centre in Mafikeng	712955	3	Y	Community	Clinics	21 000 000	500 000	10 000 000	7 000 000	11 000 000	0	0	27,30,22	N			
134 New Shoshongae Clinic	712967	3	Y	Community	Clinics	33 700 000	13 500 000	10 685 000	0	0	0	0	26, 27	N			
135 Water - Low Cost Housing	708863	1	Y	Investment properties	Housing development	0	341 044 795	174 208 840	128 909 831	200 000 000	290 185 797	14, 74	R				
136 Sewerage Low Cost Housing	708864	1	Y	Investment properties	Housing development	205 741 000	241 887 914	149 634 749	153 471 500	300 000 000	300 000 000	7, 35, 4	R				
137 Council Funding Project Linked Housing -	708865	1	Y	Investment properties	Housing development	0	0	0	0	0	0	0	191 571 716	12, 23, 2	N		
138 MG Project Linked Housing - Roads & Sto	708865	1	Y	Investment properties	Housing development	0	73 410 391	258 921 070	709 739 207	300 541 250	98 442 284	15, 23, 1	N				
139 USDG - Project Linked Housing - Acquiri	708868	1	Y	Investment properties	Housing development	0	158 947 039	100 000 000	31 308 713	0	0	0	37	R			
140 Council Funding Project Linked Housing -	708868	1	Y	Investment properties	Housing development	0	0	0	0	0	0	0	145 323 112	37	R		
141 Council Funding Witwatersd Land Management	711489	1	Y	Investment properties	Housing development	0	0	0	0	0	0	0	9, 12, 2	R			
142 Council Funding Witwatersd Land Management	711489	1	Y	Investment properties	Housing development	0	0	0	0	0	0	0	9, 12, 2	R			
143 Council Funding Sasulville Hostels inclu	711712	1	Y	Investment properties	Housing development	0	24 750 500	0	0	0	0	0	63	R			
144 Mamodlad Hostels	711713	1	Y	Investment properties	Housing development	0	10 000 000	0	0	0	0	0	38, 47	R			
145 Capital Moveable's	712757	6	Y	Other Assets	Furniture and other office equipment	0	213 074	0	0	0	0	0	0	Tshwane	N		
146 Tsoelike Mamodlad	713803	1	Y	Investment properties	Housing development	0	0	10 258 750	0	124 258 750	0	0	0	Tshwane	N		
147 Council Funding Sasulville Hostels inclu	711712	1	Y	Investment properties	Housing development	0	0	0	0	0	0	0	63	R			
148 Redevelopment of Hostels Mamodlad	711713	1	Y	Investment properties	Housing development	0	0	0	0	0	0	0	38, 47	R			
149 Establishment of National Infrastructure	712345	3	Y	Community	Security and policing	525 44 960	E28 10 353	1 905 814	0	0	0	0	0	Tshwane	N		
150 Council Funds - Purchasing of Policing E	712500	3	Y	Community	Security and policing	0	0	10 000 000	0	0	0	0	0	0	Tshwane	N	
151 Purchasing of policing equipment	712500	3	Y	Community	Security and policing	0	1 934 335	0	30 000 000	10 000 000	10 000 000	0	0	Tshwane	N		
152 Capital Moveable's	712752	6	Y	Other Assets	Furniture and other office equipment	0	4 823 446	0	0	0	0	0	0	0	Tshwane	N	
153 Capital Moveable's	712031	6	Y	Other Assets	Furniture and other office equipment	0	298 881	0	0	0	0	0	0	0	Tshwane	N	
154 Gavets - Tsoelike Polingolana	712533	4	Y	Community	Other	114 966 474	0	62 619 800	48 500 000	48 500 000	45 384 000	0	0	Tshwane	N		
155 Capital Moveable's	712758	6	Y	Other Assets	Furniture and other office equipment	0	272 145	0	0	0	0	0	0	0	0	Tshwane	N
156 Capital Moveable's	712926	6	Y	Other Assets	Furniture and other office equipment	0	2 926 414	0	0	0	0	0	0	0	0	Tshwane	N
157 Capital Moveable's	712932	6	Y	Other Assets	Furniture and other office equipment	0	116 663	0	0	0	0	0	0	0	0	Tshwane	N
158 Capital Moveable's	712933	6	Y	Other Assets	Furniture and other office equipment	0	230 742	0	0	0	0	0	0	0	0	Tshwane	N
159 Capital Moveable's	712934	6	Y	Other Assets	Furniture and other office equipment	0	221 699	0	0	0	0	0	0	0	0	Tshwane	N
160 City Hall Renovations	712940	4	Y	Other Assets	Other Buildings	50 000 000	42 262 723	20 000 000	20 000 000	0	0	0	60	R			
161 Tshwane House	712965	6	Y	Other Assets	Other Buildings	0	22 217 307	0	0	0	0	0	0	0	0	Tshwane	N
162 Tshwane House	712965	6	Y	Other Assets	Other Buildings	0	36 843 688	0	0	0	0	0	0	0	0	Tshwane	N
163 RE - ACA - TSHWANE	712970	1	Y	Infrastructure - Other	Other	0	63 996 077	0	0	0	0	0	40, 17	N			
164 RE - ACA - TSHWANE	712970	1	Y	Infrastructure - Other	Other	0	0	154 218 000	191 405 000	0	200 000 000	40, 17	N				
165 Implementation of Tsoelike Programme	712533	4	Y	Community	Other	0	0	0	0	2 212 461	0	0	0	Tshwane	R		
166 Gavets - Tsoelike Polingolana	712533	4	Y	Community	Other	0	0	0	0	517 539	0	0	0	0	Tshwane	R	
167 Implementation of Tsoelike Programme	712533	4	Y	Community	Other	0	0	0	0	30 000 000	0	0	0	0	Tshwane	R	
168 Capital Moveable's	712927	6	Y	Other Assets	Furniture and other office equipment	0	263 432	0	0	0	0	0	0	0	0	Tshwane	N
169 Capital Moveable's	712930	6	Y	Other Assets	Furniture and other office equipment	0	122 085	0	0	0	0	0	0	0	0	Tshwane	N
170 Capital Moveable's	712772	6	Y	Other Assets	Furniture and other office equipment	0	706 168	0	0	0	0	0	0	0	0	Tshwane	N
171 Overheadbusch Inne Multi-Sport Centre	711432	1	Y	Community	Sportsfields & stadia	Even 12197 & 11654	Overheadbusch x	5 000 000	15 000 000	0	0	0	48, 44	N			
172 Mig Hlolozi Multi, Sport & Recreation	711433	3	Y	Community	Sportsfields & stadia	525,24	1467038,17	472	821 019	0	0	0	73, 74	N			
173 Lotus Gardens Multi Purpose Sport Facili	712260	3	Y	Community	Sportsfields & stadia	Even 1229	1230 Lotus Gardens	5 000 000	8 000 000	0	0	0	55	N			
174 Capital Moveable's	712773	6	Y	Other Assets	Furniture and other office equipment	0	4 438 005	0	0	0	0	0	0	0	0	Tshwane	N
175 C.S. Capital Moveable's	712773	6	Y	Other Assets	Furniture and other office equipment	0	3 203 336	7 553 000	5 285 600	7 000 000	7 000 000	0	0	0	Tshwane	N	
176 Upgrading of Ficksburg Sport Stadium	712983	2	Y	Community	Sportsfields & stadia	0	27 349 525	20 100 000	0	0	0	0	100	101	N		
177 Upgrade Refilwe Stadium	712916	3	Y	Community	Sportsfields & stadia	0	17 748 463	3 500 000	10 000 000	0	0	0	100	N			
178 Upgrade Ekurhuleni Stadium	712917	3	Y	Community	Sportsfields & stadia	0	0	0	0	30 000 000	30 000 000	105	R				
179 Calman Library Park	712936	3	Y	Community	Libraries	0	36 082 896	11 500 000	0	0	0	0	100	N			
180 Growing Sportsfields	712941	3	Y	Community	Sportsfields & stadia	49 000 000	3 191 437	12 000 000	20 000 000	25 000 000	25 000 000	0	0	Tshwane	N		
181 New Ga-Rankuna Library	712910	3	Y	Community	Libraries	0	0	6 000 000	10 000 000	0	0	0	30, 37	N			
182 Upgrading of Plokers Stadium	712878	2	Y	Community	Sportsfields & stadia	0	3 900 000	0	0	0	0	0	0	0	0	Tshwane	N
183 Contributions Services For Township Dev	710115	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 331 917	0	0	0	0	2, 4, 5	N			
184 Council Funding Esentloane Interchange S	710116	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	2 387 321	10 000 000	1, 42	R				
185 Esentloane Interchange Stormwater	710116	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	0	0	0	0	0	0	Tshwane	N
186 Council Funding Apies River - Canal Upgr	710117	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	724 748	1 764 299	59	R				
187 Apies River Canal Upgrading, Protea Central	710117	1	Y	Infrastructure - Road transport	Stormwater	0	0	1 000 000	0	230 181	0	0	59	N			
188 Carroon Canal - San Maama Road, Witentlo	710128	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	0	0	0	9, 34	N			
189 Replacement of Traffic Signs	710221	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	1 591 547	0	0	7, 351 248	Tshwane	N		
190 Rehabilitation of Bridges	710223	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	36 000 000	0	0	0	0	58	R			
191 Council Funding Traffic Calming And Pro	710229	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	7 957 739	0	0	0	0	Tshwane	N	
192 Traffic Calming And Pro	710229	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	9 688 048	6 000 000	0	0	0	0	14 702 495	Tshwane	N		
193 Traffic Lights/Traffic Signal System	710295	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	4 996 344	5 000 000	0	0	0	0	5, 42, 4	N			
194 Mig Mafikeng Station Modal Interchange	710657	1	Y	Infrastructure - Other	Transportation	68 594 000	0	27 000 000	54 097 344	3 978 869	7 351 247	19	R				
195 Mafikeng Station Modal Interchange	710657	1	Y	Infrastructure - Other	Transportation	68 594 000	20 422 833	0	0	0	0	0	19	R			
196 Rehabilitation Of Roads	710902	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	21 592 000	0	0	0	0	1, 3, 4	R			
197 Road River Road To Sprang Road	710936	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	7 986 556	350 000	0	0	0	0	16, 16	R			
198 MG Block W - Stormwater Drainage	711164	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	2 387 321	0	25	N				
199 Block W - Stormwater Drainage	711164	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	8 504 336	21 485 897	0	25	N			
200 MG Stormwater Drainage Mahabie Valley	711213	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	800 437	15 915 479	0	10, 17	N			
201 Major St Water Drainage System Mafikeng	711284	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	190 000	0	0	14	N			
202 Hahlabont Spout - Canal Upgrading	711285	1	Y	Infrastructure - Road transport	Stormwater	0	2 984 269	4 000 000	0	0	0	0	42, 56	N			
203 Montana Spout - Channel Improvements	711288	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	1 640 352	7 957 739	0	5, 87	N			
204 Mig Major StWater Drainage System: Majan	711273	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	8 559 289	11 936 609	0	74, 75	N			
205 Mig Major StWater Drainage System: Mafikeng	711273	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	33 678	0	0	74, 75	N			
206 Mig Major StWater Drainage System: Ga-Ra	711284	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	11 936 609	0	0	30, 31	N			
207 Mig Stormwater Drainage Systems in Ga-Ra	711285	1	Y	Infrastructure - Road transport	Stormwater	0	0	0	0	0	0	0	30, 31	N			

238 Upgrading of Sibande Street	712612	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	31 830 959	73 512 476 23,28,	N
239 Capital Moveable's	712760	6	Y	Other Assets	Furniture and other office equipment	0	2 630 190	0	0	0	0	N
240 Council- Maintenance and replacement of	712884	2	Y	Infrastructure - Other	Transportation	0	0	0	0	0	1 500 000	N
241 Council- Main terminal Building	712891	2	Y	Infrastructure - Other	Transportation	0	0	0	0	2 000 000	0	N
242 Upgrading of Road from gravel to tar in	712894	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	260 004	0	0	0	0 52	N
243 Rainbow Junction and Rehabilitation of I	712920	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	15 900 000	0	0	0	N
244 Upgrading of roads and stormwater system	712944	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	40 000 000	689 901	0	0	7 967 739	0 99,1	N
245 Upgrading of roads and stormwater system	712945	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30 000 000	620 838	0	0	7 967 739	0 100	R
246 Upgrading of roads and stormwater system	712946	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30 000 000	712 485	0	0	0	0 100	R
247 Upgrading of Cardenleim Road	712956	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	85 000 000	0	0	12 071 107	0	0 41, 42,	R
248 Flooding Backlogs: South & Winterveldt Area	712220	1	Y	Infrastructure - Road transport	Stormwater	0	0	22 616 023	0	0	0 19, 20,	N
249 Internal Roads- Mainroad	712962	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	1 275 656	0	0	N
250 CBD and Surrounding Areas (2010SAC)H	712991	1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	96 629 403	0	0	0	0	N
251 CBD and surrounding areas BRT Transport Infra	712991	1	Y	Infrastructure - Road transport	Roads, Pavements and Bridges	0	0	107 361 211	0	0	0	N
252 Maintenance and replacement of all ruma	712884	2	Y	Infrastructure - Other	Transportation	0	0	0	2 500 000	0	0	N
253 Council- Main terminal Building	712891	2	Y	Infrastructure - Other	Transportation	0	0	0	2 500 000	0	0	N
254 Central Improved locally access	712998	1	Y	Infrastructure - Other	Transportation	0	0	4 500 000	0	2 000 000	0	N
255 Elevator escalator for main terminal building	713000	1	Y	Infrastructure - Other	Transportation	0	0	0	2 000 000	0	0	N
256 Fire sprinklers and smoke detectors in the main terminal	713002	1	Y	Infrastructure - Other	Transportation	0	0	0	1 500 000	1 000 000	0	N
257 Provision, upgrade and replacement of security	713004	1	Y	Infrastructure - Other	Transportation	0	0	0	2 000 000	0	7 000 000	N
258 Gva vankwa Transport Facilities	712918	1	Y	Infrastructure - Other	Transportation	0	0	0	0	524 580	659 320 30	N
259 Ndlemphe Transport Facilities	712921	1	Y	Infrastructure - Other	Transportation	0	0	0	0	524 580	0 15	N
260 Automated Fare Collection (AFC-TBS)	713006	1	Y	Community	Buses	55 125 000	0	0	0	0	72 690 058	N
261 Refurbishment and Upgrading of TRS depots	713007	1	Y	Community	Buses	16 330 000	0	0	0	0	21 513 392	N
262 Council Funds- Separators Alxand' Land	711953	1	Y	Infrastructure - Other	Transportation	0	0	0	0	5 000 000	5 000 000 50	R
263 Council Funds- Separators Alxand' Land	711953	1	Y	Infrastructure - Other	Transportation	0	0	22 000 000	5 000 000	0	0 50	R
264 Upgrade Main Terminal Building	712666	6	Y	Infrastructure - Other	Transportation	0	0	3 000 000	0	0	0	N
265 Township Water Services Dev: Tshwane Con	710022	1	Y	Infrastructure - Water	Refitication	0	1 421 138	0	5 000 000	0	0 1- 98	R
266 Lengthening Of Network & Supply Pipeline	710023	1	Y	Infrastructure - Water	Refitication	0	2 741 260	5 000 000	1 000 000	0	0 1- 98	R
267 Upgrading of Networks-Where Difficulties Exist	710024	1	Y	Infrastructure - Water	Refitication	0	2 902 504	0	0	0	0 1- 98	R
268 Replacement Of Worn Out Network Pipes	710026	1	Y	Infrastructure - Water	Refitication	0	0	5 500 000	15 000 000	0	0 1- 98	R
269 Replacement Of Worn Out Network Pipes	710026	1	Y	Infrastructure - Water	Refitication	0	7 597 495	13 257 142	1 000 000	0	0 1- 98	R
270 Council Funding Replacement	710411	1	Y	Infrastructure - Sanitation	Refitication	0	0	0	0	0	1 054 795 1, 2, 4,	R
271 Replacement	710411	1	Y	Infrastructure - Sanitation	Refitication	0	43 999 998	0	0	1 616 250	28 924 779 1, 2, 4,	R
272 Replacement	710411	1	Y	Infrastructure - Sanitation	Refitication	0	72 870 125	46 807 817	33 000 000	133 183 750	260 497 624 1, 2, 4,	R
273 Refurbish Wb Nr "agile 9 111533.2 saam	710878	1	Y	Infrastructure - Water	Refitication	0	(2 337 750)	0	0	43 283 875	22 718 200 8, 14, 2	R
274 Refurbish Wb Nr "agile 9 111533.2 saam	710878	1	Y	Infrastructure - Water	Refitication	0	116 730 945	180 815 293	213 000 000	85 000 000	42 784 735 8, 14, 2	R
275 Refurbishing Of Water Networks and Backd	710878	1	Y	Infrastructure - Water	Refitication	0	36 990 400	105 142 163	10 000 000	40 237 900	0 8, 14, 2	R
276 Replacement & Upgrading Redundant Bulk	711135	1	Y	Infrastructure - Water	Refitication	0	99 278 390	34 130 000	5 500 000	54 742 463	106 250 000 1, 19, 2	R
277 Replacement Of Sewers	711404	1	Y	Infrastructure - Sanitation	Sewerage Purification	0	2 500 000	0	5 000 000	0	0 2, 4, 19	R
278 Reduction Water Losses- Water Networks	711542	1	Y	Infrastructure - Water	Refitication	0	0	4 000 000	5 000 000	0	0 1-98	R
279 Purification Plant Upgrades	711921	1	Y	Infrastructure - Water	Refitication	0	0	0	0	5 000 000	20 000 000 2, 5, 42	R
280 Moundingsat- Outfall sewer	712121	1	Y	Infrastructure - Sanitation	Sewerage Purification	0	8 111 609	6 000 000	0	0	6 000 000 41, 42,	R
281 Construction Of New Water Depots	712124	1	Y	Infrastructure - Water	Refitication	0	0	2 000 000	2 000 000	0	0	N
282 Council Funds- Reservoir Extensions	712634	1	Y	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	9 879 908	0 4, 5, 8,	N
283 Reservoir Extensions	712634	1	Y	Infrastructure - Water	Dams & Reservoirs	0	48 645 662	39 300 000	66 000 000	42 498 922	78 000 000 4, 5, 8,	N
284 MGC- Bulk Sewer Supply- Transport	712676	1	Y	Infrastructure - Sanitation	Refitication	0	1 500 000	0	0	0	0 99	N
285 Refurbishing of Water Networks and Backd	710878	1	Y	Infrastructure - Sanitation	Refitication	0	5 387 879	7 742 868	0	0	30 671 000 8, 14, 2	R
286 Replacement	710411	1	Y	Infrastructure - Sanitation	Refitication	0	0	0	22 000 000	0	0 1, 2, 4,	R
287 Council Funds- Reservoir Extensions	712634	1	Y	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	144 603 541	0 4, 5, 8,	N
288 Council Funds- Reservoir Extensions	712634	1	Y	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	12 917 629	0 4, 5, 8,	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA4
3. As per Table SA4A
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations, must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: eThekweni(ETW) - Table SA36 Detailed Capital Budget (projects)

Project Description		Project No	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19	2019/20 Ward Location	New/renoval
R thousands															
3	Zonal Plans - Blocksum	PM689	7.2.5	Y	Community	General vehicles	Long - 31° 1' 33.657' Lat - 29° 51' 31.3	0	0	0	245 000 000	257 000 000	264 700 000	10 11,18	N
7.2.9	Radio Caves, Inland - Ngqulu Accom. Enhanc - Marlight	OC313	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	117 352 000	0	2 384 000	2 496 000	2 743 000	City wall	E
6	Infrastructure management tools	OC1010	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	4 326 000	2 740 000	2 740 000	Internal	E
7	Enterprise Architecture	OC056	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	1 721 400	2 167 000	1 167 000	Internal	N
8	Video Conferencing	OC058	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	1 765 400	1 926 000	1 926 000	Internal	N
9	Performance Management Solution	OC020	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	1 765 400	2 205 000	1 205 000	Internal	E
10	Desktop Infra: Desktop Tools	OC062	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	2 207 000	2 408 000	2 408 000	Internal	N
11	Telephony	OC071	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	2 206 800	3 468 000	2 468 000	Internal	E
12	Datacentre Infra: Environmentals	OC067	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	5 296 800	3 852 000	2 852 000	Internal	N
13	Cleaning	OC055	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	1 765 400	1 926 000	1 926 000	Internal	E
14	Data Warehousing, Business Intelligence & App Integration	OC095	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	4 414 000	2 408 000	2 408 000	Internal	E
15	Antivirus/Patch Management	OC072	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	1 765 400	2 408 000	2 408 000	Internal	E
16	Datacentre Infra: Backup Robot	OC066	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	2 448 200	6 223 000	3 223 000	Internal	N
17	Document Management System	OC021	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	3 442 920	3 852 000	2 852 000	Internal	E
18	Datacentre Infra: Management Tools	OC064	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	5 296 800	3 852 000	3 852 000	Internal	E
19	IT Tools & Firmware	OC069	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	2 448 400	3 271 000	2 271 000	Internal	E
20	Desktop Infra: Upgrade/Equip For New Staff	OC061	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	2 448 400	3 815 000	3 815 000	Internal	E
21	Internet/Intranet Development	OC017	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	3 531 200	3 852 000	2 852 000	Internal	E
22	Datacentre Infra: Servers	OC063	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	4 414 000	4 297 000	3 297 000	Internal	E
23	Datacentre Infra: Consolidation & Modernisation	OC068	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	1 765 400	2 889 000	2 889 000	Internal	N
24	E-Government Web Based Applications	OC005	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	5 296 800	4 278 000	3 278 000	Internal	E
25	Switches and Routers for Expansion of Network	OC070	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	6 621 000	4 815 000	4 815 000	Internal	N
26	Business Process Management	OC007	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	1 764 000	2 984 000	2 984 000	Internal	E
27	Payroll and HR Mx	OC051	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	4 414 000	2 852 000	2 852 000	Internal	E
28	Ms Enterprise Groupware replacement with Ms Exchange	OC057	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	3 958 475	4 334 000	3 334 000	Internal	E
29	Software Licenses		7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	4 179 400	4 741 000	4 741 000	Internal	E
30	Fibre, Wireless, Monitoring and Wide Area Network	OC031	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	5 563 160	7 004 000	5 704 000	Internal	E
31	Fibre and Wide area Network and WAN infrastructure	OC018	7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42.0	0	0	0	6 179 400	6 620 000	6 620 000	Internal	E
32	Information Technology Computers		7.2.9	Y	Intangibles	Computers - software & programming	Long - 31° 1' 20.997' Lat - 29° 51' 42								

131 Steel Containers - 3 metres (12)	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	274.000	250.000	0	Internal	N
132 Fridges (12)	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	48.000	60.000	0	Internal	N
133 Deep Freezers (12)	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	48.000	60.000	0	Internal	N
134 Stairway Cabinets (12)	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	24.000	20.000	0	Internal	N
135 Canteen Tables (60)	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	18.000	30.000	0	Internal	N
136 Plastic Chairs	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	180.000	200.000	0	Internal	N
137 3 Plate Gas Stoves (24)	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	72.000	140.000	0	Internal	N
138 Gas Cages (12)	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	120.000	140.000	0	Internal	N
139 Plumbing/Plumbing/Electrical Works	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	118.000	150.000	0	Internal	N
140 Audio Visual Equipment		7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	75.000	0	0	Internal	N
141 Fridge, Stove, Microwave		7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	75.000	0	0	Internal	N
142 Public Address System		7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	450.000	0	0	Internal	N
143 Office Furniture and Rebuildment	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	140.000	0	0	Internal	N
144 Special Needs Equipment	CPASIG	7.25	Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	0	825.000	0	Internal	N
145 Office Furniture - Regional Offices		7.25	Y	Other Assets	Furniture and other office equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	250.000	41.000	1.200.000	Internal	N
147 New Skatuka Centre at Kamubungu	R1024	7.25	Y	Other Assets	Other Buildings	Long - 30° 59' 55.51", Lat - 29° 54' 50	0	0	0	412.400	0	0	6.4 and	N
148 New Skatuka Centre at Chwepet	R1025	7.25	Y	Other Assets	Other Buildings	Long - 30° 59' 58.381", Lat - 29° 54' 14	0	0	0	412.400	0	0	2.5 and 3	N
149 Extension of skatuka centres - Umbumbulu	R1015	7.25	Y	Other Assets	Other Buildings	Long - 30° 42' 14.751", Lat - 29° 59' 45	0	0	0	882.800	0	0	100	N
150 Pre-planning costs for new centre at Kwaibhanyu, Umhlati	R1020	7.25	Y	Other Assets	Other Buildings	Long - 30° 473.903", Lat - 29° 42' 50.17	0	0	0	500.000	0	0	40 And 4	N
151 Re configuration of cash office at Kingsburgh (approved by Council on 15 December 2014)	R1022	7.25	Y	Other Assets	Other Buildings	Long - 30° 59' 55.551", Lat - 29° 54' 50	0	0	0	400.000	0	0	68	N
Library fitting and other upgrades at Umhlati Thozing Centre (Approved by Council on 4 December 2014)	R1023	7.25	Y	Other Assets	Other Buildings	Long - 30° 57' 15.099", Lat - 29° 48' 46	0	0	0	407.800	0	0	37	N
153 Plant and Equipment (Regional Centres)		7.25	Y	Other Assets	Furniture and other office equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	88.260	256.260	400.000	Internal	N
Linking the Presidential and Skatuka Holdings to the central platform for call centres			Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	250.000	0	0	Internal	N
155 Implementation of the approved complaints management system			Y	Other Assets	Plant & equipment	Long - 30° 50' 18.273", Lat - 29° 50' 4.2	0	0	0	490.000	0	0	Internal	N
157 Plant and Equipment (Communications)		7.25	Y	Other Assets	Furniture and other office equipment	Long - 31° 1' 20.997", Lat - 29° 51' 42	0	0	0	617.760	41.240	400.000	Internal	N
159 Furniture and Equipment -AGR		7.25	Y	Other Assets	Furniture and other office equipment	Long - 31° 1' 20.997", Lat - 29° 51' 42	0	0	0	0	20.620	51.000	Internal	N
160 Computer Equip -AGR		7.25	Y	Other Assets	Computers - hardware/equipment	Long - 31° 1' 20.997", Lat - 29° 51' 42	0	0	0	0	20.620	1.25.000	Internal	N
162 Building Renovations 7th Floor Shell House- Human Resources	R0017.74180	5.31	Y	Other Assets	Other Buildings	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	90.000	0	0	Internal	E
163 office Renovations - HR Services - 10th floor Shellhouse	R0012.74180	5.31	Y	Other Assets	Other Buildings	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	340.000	0	300.000	Internal	E
164 Hotel training centre	R0010.74180	5.31	Y	Other Assets	Other Buildings	Long-30°59'57.98" Lat-29°42'12.24"	0	0	0	640.000	0	800.000	Internal	E
165 Training Academy	R0010.74180	5.31	Y	Other Assets	Other Buildings	Long-30°58'33.120" Lat-29°51'31.82"	0	0	0	1.000.000	1.000.000	1.000.000	Internal	E
166 Plant & equipment	1.72502.12745	5.31	Y	Other Assets	Furniture and other office equipment	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	1.000.000	1.000.000	1.000.000	Internal	N
167 Accommodation units - Training Centres	TBA	5.31	Y	Other Assets	Other Buildings	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	0	300.000	0	Internal	N
168 Polyclinic Clinic - Gravel Exit	TBA	5.31	Y	Other Assets	Other Buildings	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	1.100.000	0	1.000.000	Internal	N
169 Renovations of Existing Clinic	TBA	5.31	Y	Other Assets	Other Buildings	Long-31°12'01.997" Lat-29°42'10.037"	0	0	0	0	0	0	Internal	E
170 Construction upper floor over Old test Clinic to acc. staff	TBA	5.31	Y	Other Assets	Other Buildings	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	0	0	500.000	Internal	E
171 Computer equipment		5.31	Y	Other Assets	Computers - hardware/equipment	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	500.000	500.000	0	Internal	N
172 Access Control - 8th floor Shellhouse & 7th floor Window Street		5.31	Y	Other Assets	Other Buildings	Long-31°14'01.12" Lat-29°51'32.972"	0	0	0	100.000	0	0	Internal	E
173 Plant & equipment	TBA	5.31	Y	Other Assets	Furniture and other office equipment	Various	0	0	0	0	0	300.000	Internal	N
174 Insignia Training Centre	TBA	5.31	Y	Other Assets	Other Buildings	Long-30°50'17.847" Lat-29°45'57.175"	0	0	0	0	0	468.000	Internal	N
175 Glenashley Training Centre	TBA	5.31	Y	Other Assets	Other Buildings	Long-31°13'01.032" Lat-29°40'32.139"	0	0	0	0	0	466.000	Internal	N
176 The Lenditane Centre	TBA	5.31	Y	Other Assets	Other Buildings	Long-31°13'01.942" Lat-29°51'14.501"	0	0	0	0	0	466.000	Internal	N
179 DMOS5	S2001A	1.12	Y	Other Assets	Other	29°37'52.42"S 30°18'59.27"E	0	0	0	2.824.940	3.500.000	3.675.000	43.9.9.5	E
180 Rehabilitation Programme - HUB/DRSA	C2495A7008	1.12	Y	Other Assets	Other	29°37'50.41"S 30°19'40.16"E	0	0	0	2.000.000	0	0	5.9	E
181 Restoration Ecology (Biological Contribution)	S1007	1.12	Y	Other Assets	Other	29°46'58.92"S 30°44'11.05"E	0	0	0	500.000	0	0	103	E
182 Plant and Equipment - DCM Economic Development & Planning		2.11	Y	Other Assets	Furniture and other office equipment	29°50'48.96"S 31°11'29.888"E	0	0	0	48.000	40.000	0	Internal	N
183 Plant and Equipment Development Planning		2.11	Y	Other Assets	Furniture and other office equipment	29°51'4.81"S 31°12'27.50"E	0	0	0	200.000	220.000	0	Internal	N
184 Plant and Equipment Development Planning		2.11	Y	Other Assets	Furniture and other office equipment	29°51'4.81"S 31°12'27.50"E	0	0	0	0	0	785.000	Internal	N
185 LEICED Property Improvement	S7001	1.12	Y	Other Assets	Other	29°37'47.77"S 30°56'07.48"E	0	0	0	0	0	400.000	99	N
186 BRF Bus Station Nodes - C3	S1113	2.14	Y	Other Assets	Other	Long = 31° 01'03.47E Lat = 29°4'	0	0	0	15.000.000	5.000.000	46.54	N	
187 Hamersdale N3 Interchange	S1112	2.14	Y	Other Assets	Other	29°45'27.880S 30°39'58.920E E	0	0	0	33.500.000	10.000.000	4	E	
188 Fashion Hub	S1116	2.14	Y	Other Assets	Other	Latitude = 29°49'10.07S Longitude = 3	0	0	0	2.000.000	8.000.000	0	27	E
189 Insignia Internal Trading Shelters	S1019	2.14	Y	Other Assets	Other	29° 59'04.42"S 30°55'03.07"E	0	0	0	5.000.000	5.000.000	0	0	E
190 Insignia phase 3 of public realm upgrades.	S1119	2.14	Y	Other Assets	Other	29° 59'04.42"S 30°55'03.07"E	0	0	0	4.966.000	5.000.000	5.000.000	89	E
191 Upgrade of Shukela Drive bungalow	S1024	2.14	Y	Other Assets	Other	29°34'15.37S 31°07'02.7E	0	0	0	0	5.000.000	0	61	E
192 Mumbanga Heritage Centre	S1061A	2.14	Y	Other Assets	Other	29°48' 426.5 30°53' 97.41E	0	0	0	8.000.000	21.500.000	10.000.000	91	E
193 Umhlati-Aula-Hala	S1062	2.14	Y	Other Assets	Other	29°19'09.55S 30°02'07"E	0	0	0	10.000.000	10.000.000	16.77.78	E	
194 Preston Street Trading Shelters	S1023	2.14	Y	Other Assets	Other	29°48'56.3 30°53'23.4E	0	0	0	5.000.000	5.000.000	5.000.000	18.25	E
195 Cherront (Land Expropriation of East Street)	S1030	2.14	Y	Other Assets	Other	29°47'45.75 30°53'39.4E	0	0	0	5.000.000	0	0	19.21	E
196 Umhlanga Channel / Ocean way	S1025	2.14	Y	Other Assets	Other	29°47'39.97S 31°00'03.7E	0	0	0	4.000.000	7.000.000	2.000.000	35	E
197 Mail Boxes Etc.	S1026	2.14	Y	Other Assets	Other	29°47'39.97S 31°00'03.7E	0	0	0	0	3.000.000	3.000.000	46.68	E
198 Vrolijkheid Heritage Centre	S1028	2.14	Y	Other Assets	Other	29°48'43.7S 31°02'26.7E	0	0	0	5.000.000	0	0	5	E
199 Inanda Access road	S1107	2.14	Y	Other Assets	Other	Portion 121 (of 35) of the Farm Plotting	0	0	0	1.000.000	5.000.000	5.000.000	58	E
200 Crossroads Node-Kwa Mashu	S1090	2.14	Y	Other Assets	Other	Long = 31° 06'22"E Lat = 29°44'	0	0	0	0	4.000.000	10.000.000	46.54	E
201 Umhlati Kwaibhanyu Pedestrian Bridge	S1048	2.14	Y	Other Assets	Other	29°17'04.5S 30°04'02.6E	0	0	0	4.600.000	0	0	87	E
202 Umhlati Light Industrial Estate	S1046	2.14	Y	Other Assets	Other	29°17'04.5S 30°04'02.6E	0	0	0	10.000.000	18.500.000	17.77	E	
203 Bridge City - half diamond	S1038	2.11	Y	Other Assets	Other	29°24'34.30 992	0	0	0	7.000.000	10.000.000	9.400.000	54	E
204 Bulk infrastructure for Crossroads	S1120	2.11	Y	Other Assets	Other	31° 06.72"E 29°44'0.49"S	0	0	0	10.033.000	10.000.000	9.400.000	46	N
205 Sabia Road Sidewalks	S1096A	2.11	Y	Other Assets	Other	29°48'28.602S 30°17'40.04E	0	0	0	3.300.000	5.000.000	4.700.000	491	N
206 Upgrade of Olus road public realm phase 2	S1098	2.19	Y	Other Assets	Other	29°48'28.602S 30°17'40.04E	0	0	0	3.942.000	5.000.000	4.700.000	9	E
207 Mumbanga Bower node Public Realm Upgrade	S1095C	2.19	Y	Other Assets	Other	29°48'28.602S 30°17'40.04E	0	0	0	6.991.000	5.000.000	4.700.000	6	E
208 Butheford road public realm upgrade	S1090D	2.19	Y	Other Assets	Other	29°48'28.602S 30°17'40.04E	0	0	0	3.200.000	5.000.000	4.700.000	91	E
209 Upgrade of a aligned M30 atUmbumbulu	S1105	2.19	Y	Other Assets	Other	29°48'46.66S 30°10'28.08E	0	0	0	2.000.000	7.500.000	10.000.000	190	E
210 Ngagabane Government Hall	S1114	2.19	Y	Other Assets	Other	30°10'23.17S 30°45'50.7E	0	0	0	14.950.000	1.000.000	5.000.000	99	E
211 Ungababala Beach Infrastructure Upgrade	S1032	2.19	Y	Other Assets	Other	30°18'41.5 30°10'01.3E	0	0	0	15.000.000	15.000.000	0	98	E
212 Kwaibhanyu development node	S1111	2.19	Y	Other Assets	Other		0	0	0	5.000.000	20.500.000	0	0	E
Internal Economy Support Budget Focussing on Dense Urban														
213 Integration Zones	S1118	2.19	Y	Other Assets	Other		0	0	0	1.350.000	1.000.000	1.000.000	Blockchain	E
214 Plant and Equipment - Economic Development		2.19	Y	Other Assets	Other	20°51'42.0897"S 31°12'00.997"E	0	0	0	76.000	200.000	0	Internal	E
215 Entrepreneur Mechanics Structure	26460	2.19	Y	Other Assets	Other	29°18'16.151"S 30°51'35.528"E	0	0	0	10.000.000	0	0	76	E
216 Kwaibhanyu Business Hive	S1049	2.19	Y	Other Assets	Other	30°14'3.322"S 30°51'51.297"E	0	0	0	5.474.800	7.000.000	0	94.67	E
217 Insignia Trading Shelters	S1050	2.19	Y	Other Assets	Other	29°13'13.093"S 30°51'40.04E	0	0	0	5.649.120	0	0	90	E
218 Umhlati Beach Market	S1051	2.19	Y	Other Assets	Other	29°13'13.093"S 30°51'40.04E	0	0	0	2.718				

250 Plant and Equipment - ABM - Cato Manor	21.9	Y	Other Assets	Other	29°53'31.82"S 30°58'37.32"E	0	0	0	40 000	40 000	0 Internal	E		
251 Satellite Office for Durban Tourism	CSA245	21.9	Y	Other Assets	Other	29°53'36.34"S 31°21'16"E	0	0	0	0	4 000 000	0 27	E	
252 Plant and Equipment - 451MA		21.7	Y	Other Assets	Other	29°53'36.34"S 31°21'16"E	0	0	0	68 000	0	500 000 Internal	N	
253 Recreation Areas		21.7	Y	Other Assets	Other		0	0	0	6 000 000	2 500 000	0 Internal	E	
254 Commonwealth games		21.7	Y	Other Assets	Other		0	0	0	0	0	4 000 000	N	
255 Comaba Retail Facility		21.7	Y	Other Assets	Other		0	0	0	0	0	10 000 000 50	N	
256 Plant and equipment - Cooperative support programme		21.7	Y	Other Assets	Other		0	0	0	4 000 000	0	0	N	
257 Kwaikhulu Hotel Business like - Pumaia Node		21.7	Y	Other Assets	Other		0	0	0	0	0	0 39	N	
258 St Smith/Welma Hotel		21.1	Y	Other Assets	Other		0	0	0	0	0	0 74	E	
259 Dalton Hotel		21.1	Y	Other Assets	Other	29°53'59.69"S 31°01'51.98"E	0	0	0	0	0	15 000 000 66	E	
260 Kwaikhulu Hotel		21.1	Y	Other Assets	Other		0	0	0	0	0	14 000 000 94.96	E	
261 Kwaikhulu Hotel		21.1	Y	Other Assets	Other		0	0	0	0	0	17 000 000 37	N	
262 Lindelot Container Park		21.1	Y	Other Assets	Other		0	0	0	0	0	15 000 000 84.3	N	
263 Kings Park Mile Stadium Precinct	S4005	21.1	Y	Other Assets	Other	29°49'29.962"S 31°11'56.887"E	0	0	0	7 000 000	0	0 26.27	N	
264 Beachfront	S4002	21.1	Y	Other Assets	Other	29°50'41.34"S 31°12'28.87"E	0	0	0	8 000 000	9 000 000	45 000 000 26.27	N	
265 Moses Mabhida Stadium	S4003	21.1	Y	Other Assets	Other	29°49'40.853"S 31°11'51.225"E	0	0	0	7 400 000	2 000 000	2 000 000 27	N	
266 Support Infrastructure(Precincte Mamel Road)	S4004	21.1	Y	Other Assets	Other	29°50'57.545"S 31°11'11.762"E	0	0	0	7 000 000	2 500 000	5 000 000 27	N	
267 Yacht basin	S4006	21.1	Y	Other Assets	Other	31°57'24.75"S 31°12'09.00"E	0	0	0	0	9 000 000	0 26	N	
268 Inner City Regeneration	S4001	21.1	Y	Other Assets	Other	29°53'29.473"S 31°11'9.03"E	0	0	0	28 500 000	30 000 000 28	30 000 000 28	N	
269 Waverly Development	S4012	21.1	Y	Other Assets	Other	29°53'28.837"S 31°03'3.04"E	0	0	0	0	0	30 000 000 28	N	
270 Port waterfront	S4011	21.1	Y	Other Assets	Other		0	0	0	7 497 225	12 877 750	75 044 000 26	N	
271 Century site	S4010	21.1	Y	Other Assets	Other	29°53'28.837"S 31°03'3.04"E	0	0	0	0	0	30 000 000 28	N	
Catalytic Projects (Blockum)water wastewrk upgrade southern														
272 Demolition corridor Anyedone point wall	S4009	21.1	Y	Other Assets	Other		0	0	0	10 000 000	10 000 000	10 000 000 versus	N	
276 CCTV Expansion	N1919	41.2	Y	Other Assets	Plant & equipment	various	0	0	0	7 337 000	1 000 000	5 000 000 Internal	N	
277 Emergency Services System (Exo)	N1549	41.2	Y	Other Assets	various	various	0	0	0	0	700 000	0 Internal	E	
278 South Region CCTV Control Centre		41.2	Y	Other Assets	Plant & equipment	-29.9091925 30.9532123	0	0	0	3 000 000	3 150 000	0 99	N	
279 Expansion of MAMC building		41.2	Y	Other Assets	Plant & equipment	various	0	0	0	1 500 000	0	1 000 000 Internal	E	
280 Fibre Optic Cable Expansion - BK		41.2	Y	Other Assets	Plant & equipment	various	0	0	0	0	2 490 000	1 500 000 Internal	N	
281 Mobile CCTV		41.2	Y	Other Assets	Plant & equipment	various	0	0	0	3 000 000	0	1 400 000 Internal	N	
283 Fire Fighting Equipment at Depots		41.2	Y	Other Assets	Other Buildings	various	0	0	0	2 800 000	4 000 000	4 200 000 Internal	E	
284 Fire and Emergency - Training Facility	N1530C17819C228	41.2	Y	Other Assets	Other Buildings	-30.0906983 30.82609512	0	0	0	5 775 000	10 000 000	7 000 000 98	E	
285 Vukosi Fire Station (Permanent Facility)	N1505	41.2	Y	Other Assets	Other Buildings	-29.69221 30.821518	0	0	0	6 000 000	12 000 000	6 000 000 58	E	
286 Unkinkama Fire Station (Permanent Facility)	N1506	41.2	Y	Other Assets	Other Buildings	-30.28156 30.782381	0	0	0	1 000 000	0	0 99	E	
287 Specialist Support Vehicles - Fire		41.2	Y	Other Assets	various	various	0	0	0	19 040 000	18 000 000	18 900 000 Internal	E	
288 Renovations and alterations (Prospectors)		41.2	Y	Other Assets	Other Buildings	-30.0035786 30.9287378	0	0	0	1 658 000	4 000 000	0 90	E	
289 Renovations and alterations (Hammarsdale)		41.2	Y	Other Assets	Other Buildings	-29.791535 30.662605	0	0	0	3 000 000	12 000 000	15 200 000 4	E	
290 Renovations and alterations (Bergville)		41.2	Y	Other Assets	Other Buildings	various	0	0	0	560 000	0	0 City wid	E	
291 Renovations and alterations (Durban North)		41.2	Y	Other Assets	Other Buildings	-29.776159 31.020567	0	0	0	0	500 000	0 36	E	
292 Renovations and alterations (Gillies)		41.2	Y	Other Assets	Other Buildings	-29.7963566 30.70387913	0	0	0	6 500 000	0	0 10	E	
293 Renovations and alterations (Munsterdal)		41.2	Y	Other Assets	Other Buildings	-30.0337861 30.8908806	0	0	0	0	0	20 000 000 97	N	
294 Renovations and alterations (Bergville HQ)		41.2	Y	Other Assets	Other Buildings	-29.820889 31.0261414	0	0	0	9 400 000	0	0 28	E	
295 Security Management - New Facilities	N1408	41.2	Y	Other Assets	Other Buildings	-29.851115 31.025271	0	0	0	5 354 000	0	0 27	N	
296 Furniture, Plant & Equipment		41.2	Y	Other Assets	Furniture and office equipment	various	0	0	0	1 766 000	0	0 Internal	N	
298 GROVE END		3.2	Y	Other Assets	Civic Land and Buildings	-29.68897 31.02614	0	0	0	6 299 000	0	0 50	E	
299 NEALANDS WEST		3.2	Y	Other Assets	Civic Land and Buildings	-29.779429 30.953628	0	0	0	6 299 000	0	0 50	E	
300 GLEN LANE		3.2	Y	Other Assets	Civic Land and Buildings	-29.778376 30.955666	0	0	0	6 256 000	0	1 890 000 37	E	
301 WATERFALL CLINIC		3.2	Y	Other Assets	Civic Land and Buildings	-29.748943 30.818233	0	0	0	4 620 000	0	0 11	E	
302 MARAMBRIDGE		3.2	Y	Other Assets	Civic Land and Buildings	-29.6416745 29.8649028	0	0	0	3 400 000	0	0 13	E	
303 chesterfieldinc		3.2	Y	Other Assets	Civic Land and Buildings	-28.861788 30.7788487	0	0	0	3 751 000	0	218 200 24	E	
304 Civic Estate		3.2	Y	Other Assets	Civic Land and Buildings	-29.6339702 30.9709864	0	0	0	3 209 000	0	0 23	E	
305 Monitoring Stations		3.2	Y	Other Assets	Civic Land and Buildings	various	0	0	0	2 356 000	0	0 61 60	E	
306 Savannah Park clinic	N1730	3.2	Y	Other Assets	Civic Land and Buildings	-29.8835812 30.8473857	0	0	0	8 500 000	0	5 500 000 17	E	
307 Furniture Plant & Equipment		3.2	Y	Other Assets	Furniture and office equipment	various	0	0	0	399 000	0	0 Internal	E	
308 Furniture & Equipment		3.2	Y	Other Assets	Furniture and office equipment	various	0	0	0	0	358 000	0 370 000 Internal	E	
309 Lamontville Clinic (clinic upgrade)		3.2	Y	Other Assets	Civic Land and Buildings	-29.9421835 30.9482414	0	0	0	0	717 000	752 000 74	E	
310 Chesterville (clinic upgrade)		3.2	Y	Other Assets	Civic Land and Buildings	-29.86366 30.966899	0	0	0	0	717 000	752 000 24	E	
311 bethlehem (Replacement clinic)		3.2	Y	Other Assets	Civic Land and Buildings	-29.866511 30.926389	0	0	0	0	1 254 000	1 316 000 15	E	
312 Medical Equipment		3.2	Y	Other Assets	Plant & equipment	various	0	0	0	1 475 000	0	1 100 000 Internal	N	
313 Welbedacht (New clinic)		3.2	Y	Other Assets	Civic Land and Buildings	-29.3154743 31.6567737	0	0	0	1 254 000	0	1 167 000 72	E	
314 Shalcross (Clinic upgrade)		3.2	Y	Other Assets	Civic Land and Buildings	-29.8880472 30.8770777	0	0	0	0	896 000	940 000 71	E	
Development of an integrated social facilities provision plan and packaging of projects	N1710	3.2	Y	Community	Other	various	0	0	0	523 000	0	500 000 Internal	E	
317 Plant and Equipment		3.2	Y	Other Assets	Plant & equipment	various	0	0	0	7 839 000	3 610 000	5 000 000 Internal	E	
318 Unkinkama Drift		3.2	Y	Community	Cometeries	30° 49' 49.4288" E 30° 11' 34.2852" S	0	0	0	0	1 792 000	0 99	E	
319 Development of Crematoria	N1626	3.2	Y	Community	Cometeries	various	0	0	0	0	1 756 000	0 City wid	N	
320 Development of Crematoria	N1627	3.2	Y	Community	Cometeries	various	0	0	0	2 627 000	0	0 City wid	N	
321 Comaba Cemetery Development - Investigation		3.2	Y	Community	Cometeries	various	0	0	0	0	179 000	0 102	N	
322 Word Condition Assets (Cid 0-40%) Condition Index		3.2	Y	Community	Cometeries	various	0	0	0	3 531 000	0	3 500 000 99 88	E	
323 Cemetery Internal Road Upgrade - Chesterville		3.2	Y	Community	Cometeries	30°58'13.527E 29°49'35.397S	0	0	0	0	358 000	750 000 24	E	
324 Cemetery Internal Road Upgrade - KwaNgema		3.2	Y	Community	Cometeries	30° 58' 45.297E 29° 56' 59.967S	0	0	0	0	358 000	750 000 74	E	
325 Cemetery Internal Road Upgrade - Lower Langfordville		3.2	Y	Community	Cometeries	30° 58' 36.096" E 29° 47' 43.147" S	0	0	0	0	358 000	750 000 24	E	
326 Cemetery Internal Road Upgrade - Unkinkama drift		3.2	Y	Community	Cometeries	30° 55' 45.297E 29° 56' 59.967S	0	0	0	0	358 000	750 000 99	E	
327 Mobeni Heights (Replacement of old furnace)		3.2	Y	Community	Cometeries	30° 56' 53.267E 29° 56' 1.367S	0	0	0	441 000	896 000	0 69	E	
328 Mapheta Cemetery upgrade and rehabilitation		3.2	Y	Community	Cometeries	various	0	0	0	1 423 000	0	0 91	E	
329 Forestry of Cometeries (Chesterville)		3.2	Y	Community	Cometeries	30°58'13.527E 29°49'35.397S	0	0	0	4 000 000	0	0 24	E	
Investigation, purchase of land and development of cometeries & crematoria (entre eThekweni Municip		3.2	Y	Community	Cometeries	various	0	0	0	3 584 000	3 000 000 58	0	E	
330 crematoria (entre eThekweni Municip		3.2	Y	Community	Cometeries	various	0	0	0	0	0	0	0	E
331 Chesterville Cemetery Investigation eThekweni Municip		3.2	Y	Community	Cometeries	30°58'13.527E 29°49'35.397S	0	0	0	0	609 000	0 24	E	
Word Condition Assets (Cid 0-40%) Condition Index - Dudley Street -		3.2	Y	Community	Cometeries	30° 59' 13.377E 29° 55' 41.487S	0	0	0	1 766 000	609 000	0 68	E	
332 erect wall & fence and upgrade		3.2	Y	Community	Cometeries	various	0	0	0	0	0	0	0	E
Word Condition Assets (Cid 0-40%) Condition Index - Inanda Regional		3.2	Y	Community	Cometeries	30° 58' 54.8256" E 29° 44' 24.1404" S	0	0	0	1 000 000	537 000	0 44	E	
333 Innovation of change rooms		3.2	Y	Community	Cometeries	various	0	0	0	0	0	0	0	E
Word Condition Assets (Cid 0-40%) Condition Index - Redhill		3.2	Y	Community	Cometeries	31° 11' 55.727E 29° 45' 57.257S	0	0	0	0	609 000	0 35	E	
334 Cemetery - renovation of change rooms		3.2	Y	Community	Cometeries	various	0	0	0	0	0	0	0	E
Word Condition Assets (Cid 0-40%) Condition Index - Unkink U		3.2	Y	Community	Cometeries	various	0	0	0	0	0	0	0	E
335 Cemetery - upgrade		3.2	Y	Community	Cometeries	various	0	0	0	0	0	0	0	E
Word Condition Assets (Cid 0-40%) Condition Index - West Street		3.2	Y	Community	Cometeries	31°07'46.347E 29° 51'38.567S	0	0	0	0	609 000	0 28	E	
336 Cemetery Innovation of change rooms		3.2	Y	Community	Cometeries	various	0	0	0	0	0	0	0	E
337 Eradication of Backlogs - District 2 - Inanda		3.2	Y	Community	Community halls	30° 55' 607E 29° 407 607S	0	0	0	0	522 000	0	N	
339 Eradication of Backlogs - District 10 - Central - Beach		3.2	Y	Community	Community halls	various	0	0	0	0	537 000	0 26	N	
340 Eradication of Backlogs - District 5 - Umbumbulu		3.2	Y	Community	Community halls	various	0	0	0	0	430 000	0 80	N	
341 Eradication of Backlogs - District 4 - Fordsburg		3.2	Y	Community	Community halls	30° 46' 22.917E 29° 45' 3.047S	0	0	0	0	179 000	0 4	N	
342 Eradication of Backlogs - District 4 - Embu		3.2	Y	Community	Community halls	30° 46' 22.917E 29° 45' 3.047S	0	0	0	0	179 000	0 4	N	
343 Unkink U Upgrade Multi Use	N1629	3.2	Y	Community	Community halls	30° 59' 0.175E 29° 45' 12.047S	0	0	0	0	179 000	0 87	E	
Word condition Assets (Cid 40%-60%) Condition Index (Luganda Hall)N1633		3.2	Y	Community	Community halls	30° 48'13.737E 29° 53' 13.777S	0	0	0	1 090 000	6 840 000	0 13	E	
Word condition Assets (Cid 40%-60%) Condition Index - Rehabilitation		3.2	Y	Community	Community halls	various	0	0	0	5 100 000	0	3 500 000 99	E	
345 - Hall	N1634	3.2	Y	Community	Community halls	various	0	0						

	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	30° 50' 26.76729° 50' 21.275°	0	0	0	247 000	90 000	0 24	E	
360	(Wesville Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	30° 50' 22.776° 29° 47' 22.745°	0	0	0	247 000	0	0 52	E	
361	(Weslens Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	30° 57' 21.89729° 52' 9.675°	0	0	0	0	100 000	0 101	E	
362	(Cato Crest Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	31° 17' 18.6376° 51' 31.2575°	0	0	0	0	100 000	0 28	E	
363	(Central Landing Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	30° 56' 43.3284° E 29° 51' 29.0628° S	0	0	0	0	100 000	0 24	E	
364	(Chesterville Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	30° 54' 46.9676° 29° 46' 5.7675°	0	0	0	0	100 000	0 22	E	
365	(Carmont Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 31.2480° S 31° 1' 18.6240° E	0	0	0	0	100 000	0 36	E	
366	(Durban North Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 45' 35.8632° S 31° 7' 23.5800° E	0	0	0	0	90 000	0 36	E	
367	(Klamble Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 32' 17.7040° S 31° 7' 20.654° E	0	0	0	0	100 000	0 62	E	
368	(Mantsonathi Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 31.2480° S 31° 1' 18.6240° E	0	0	0	0	100 000	0 65	E	
369	(Hilary Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control (L)	3.2	Y	Community	Libraries	31° 3' 38.4984° E 29° 45' 7.3604° S	0	0	0	0	100 000	0 35	E	
370	(Lucia Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 56' 29.7348° S 30° 56' 21.3468° E	0	0	0	0	100 000	0 74	E	
371	(Lamontville Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 46.1808° S 30° 49' 21.7920° E	0	0	0	0	100 000	0 15	E	
372	(Mansbridge Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 31.2480° S 31° 1' 18.6240° E	0	0	0	0	100 000	0 68	E	
373	(Mowbank Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 54' 17.6904° S 30° 51' 59.7420° E	0	0	0	0	100 000	0 71	E	
374	(Morton Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 48' 28.6030° S 30° 37' 40.9044° E	0	0	0	0	90 000	0 6	E	
375	(Mphahlanga Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 17.5032° S 31° 2' 1.4316° E	0	0	0	0	100 000	0 21	E	
376	(New Germany Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 48' 48.9944° S 30° 58' 34.7160° E	0	0	0	0	100 000	0 37	E	
377	(Newlands West Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 48' 30.1440° S 31° 18.5520° E	0	0	0	0	90 000	0 51	E	
378	(Obashi Park Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	31° 5' 56.4108° E 29° 34' 35.0760° S	0	0	0	0	100 000	0 61	E	
379	(Orange Central Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 39' 11.1888° S 31° 0' 16.2932° E	0	0	0	0	100 000	0 59	E	
380	(Tromsø Park Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 52' 7.6656° S 30° 58' 50.454° E	0	0	0	0	100 000	0 33	E	
381	(Umhlobo Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 31.2480° S 31° 1' 18.6240° E	0	0	0	0	100 000	0 29	E	
382	(Umkhumane Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 58' 45.6780° S 30° 52' 6.7880° E	0	0	0	0	100 000	0 84	E	
383	(Umhlobo AA Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	31° 1' 9.2280° E 29° 49' 54.4872° S	0	0	0	0	100 000	0 27	E	
384	(Windermere Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 31.2480° S 31° 1' 18.6240° E	0	0	0	0	100 000	0 70	E	
385	(Woodhurst Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade - Loss Control	3.2	Y	Community	Libraries	29° 51' 31.2480° S 31° 1' 18.6240° E	0	0	0	0	100 000	0 19	E	
386	(Wynbank Library)													
	Ethekezi Municipal Libraries Infrastructure Upgrade (99 Umgang Rd)	3.2	Y	Community	Libraries		0	0	0	0	717 000	250 000 28	E	
387	Sever, Blomstein													
	Ethekezi Municipal Libraries Infrastructure Upgrade (99 Umgang Rd)	3.2	Y	Community	Libraries	31° 1' 9.044° E 29° 50' 58.6716° S	0	0	0	3 531 000	0	1 500 000 28	E	
388	sanitise re-engineering (Ba)									0	0	17 000 000 Internal	N	
	389 Purchase of library books	3.2	Y	Community	Libraries	30° 48' 23.5308° E 29° 50' 13.6788° S	0	0	0	500 000	500 000	500 000 7	E	
390	Mohongweni Community Library (Book stock)									0	0	0		
	391 District 1 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	637 000	337 000	0 City wid	E	
	392 District 2 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	891 000	501 000	0 City wid	E	
	393 District 3 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	813 000	513 000	0 City wid	E	
	394 District 4 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	704 000	404 000	0 City wid	E	
	395 District 5 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	605 000	305 000	0 City wid	E	
	396 District 6 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	638 000	438 000	0 City wid	E	
	397 District 7 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	546 000	546 000	0 City wid	E	
	398 District 8 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	1 050 000	705 000	0 City wid	E	
	399 District 9 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	474 000	174 000	0 City wid	E	
	400 District 10 Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	768 000	468 000	0 City wid	E	
	401 District 11 Library (Book stock)	3.2	Y	Community	Libraries		0	0	0	500 000	0	0	E	
	402 Tshelengama Library (Book stock)	3.2	Y	Community	Libraries	30° 44' 47.3640° E 29° 48' 58.8672° S	0	0	0	0	0	500 000 15	N	
	403 Chesterville Extension Library (Parking)	3.2	Y	Community	Libraries	30° 56' 43.3284° E 29° 51' 29.0628° S	0	0	0	132 000	0	0 24	E	
	404 New City Library Purchase of Library Books	3.2	Y	Community	Libraries		0	0	0	3 316 000	7 658 000	8 900 000 City wid	E	
	405 New central Library Library (Safety Highrise)	3.2	Y	Community	Libraries		0	0	0	86 744 000	237 800 000	266 766 000	N	
	406 Mohongweni Community Library	N1225	3.2	Y	Community	Libraries	30° 48' 23.5308° E 29° 50' 13.6788° S	0	0	0	0	4 000 000	10 000 000 7	N
	Tshelengama (new community library - subject to initial investigation)													
	407 which will indicate which is	3.2	Y	Community	Libraries	30° 44' 47.3640° E 29° 48' 58.8672° S	0	0	0	0	4 000 000	4 000 000 15	N	
	408 Ansoo (New Infrastructure)	N1577	3.2	Y	Community	Libraries		0	0	0	17 124 000	7 681 000	0	N
	409 Word conditions Assets (Burgthel Museum)									1 059 000	0	2 000 000 24	E	
	410 Word conditions Assets - Camside (structural - cracks)	N1435	3.2	Y	Community	Libraries	29° 41' 20.1708° S 31° 0' 26.2728° E	0	0	0	883 000	0	0 51	E
	411 Word conditions Assets - Modified basement (loadings)									0	0	0 73	E	
	412 Word conditions Assets - Maintenance (pool)									0	0	0 13	E	
	413 Word conditions Assets - Moleen (pool floor)									0	0	0 43	E	
	414 Fencing & Fencing - Libraries									1 000 000	0	2 000 000 99,101	E	
	415 Umbumbula Library									0	0	0 100	N	
	416 Word conditions Assets - Pineson (H)	N1637	3.2	Y	Community	Libraries	30° 52' 49.0764° E 29° 49' 17.3172° S	0	0	0	1 358 000	0 18	E	
	417 Replacement of air conditioning									0	0	500 000 Internal	N	
	418 Chesterville (Ext Library)									0	0	251 000	E	
	419 Durban North									0	0	0 36	E	
	420 Islands									0	0	0 57	E	
	421 Ngala									0	0	53 000	E	
	422 Nuuma									0	0	0 45	E	
	423 Pineson Library (air conditioning)									0	0	0 18	E	
	424 Tongaat South Library									0	0	0 59	E	
	425 Umkhumane Library									0	0	0 20	E	
	426 Umhlobo AA									0	0	0 84	E	
	427 Library Amphitheaters									0	0	500 000 City wid	N	
	428 Rationalisation of Libraries- District 2 & District 9 (pre-feasibility)									0	0	350 000	0 City wid	E
	429 New central Library (Plant & Equipment)									0	0	22 000 000	10 000 000 28	N
	Kingsburgh Study Hall (scouts Hall, paving & parking, fencing etc)									0	0	0		
	430 paving	3.2	Y	Community	Parks & gardens	30° 51' 59.8936° E 30° 4' 59.8424° S	0	0	0	0	358 000	500 000 97	E	
	431 Montebello Recreation									0	0	322 000	700 000 64	E
	432 Ethekezi Municipal Library (BML)									0	0	0 28	E	
	Rachel Fildayson Pool - Turmille & upgrade of staff room, Supervisors'									500 000	0	0		
	433 office	N1728	3.2	Y	Community	Parks & gardens	31° 27' 23.3176° 29° 517' 23.5975°	0	0	0	0	0 26	E	
	434 Redcliffe Pool									0	0	441 000	0 61	E
	435 Islands Pool (New)									0	0	29 400 000	0 55	N
	Chesterville Pool (Upgrade of Filter room, Supervisors office and First Aid)	3.2	Y	Community	Parks & gardens	30° 56' 32.5276° 29° 51' 6.9575°	0	0	0	177 000	896 000	0 24	E	
	436 A&G													
	437 Ingogo Hills (Upgrade of Filter room, Supervisors office and First Aid)	3.2	Y	Community	Parks & gardens	30° 57' 7.4176° 29° 59' 25.7175°	0	0	0	177 000	717 000	0 90	E	
	438 Kwaamathu D (Rottle pool and Upgrade Filtration Plant)	3.2	Y	Community	Parks & gardens	30° 59' 0.5352° E 29° 44' 28.9932° S	0	0	0	0	717 000	0 40	E	
	439 Lohos park Pool Upgrade Filtration Plant & 16-25 m Pool	3.2	Y	Community	Parks & gardens	30° 51' 21.8476° 29° 48' 33.175°	0	0	0	0	717 000	0 18	E	
	440 Umhlobo G (Upgrade of paving around Pool)	3.2	Y	Community	Parks & gardens	30° 52' 42.9776° 29° 51' 54.0175°	0	0	0	424 000	0	0 79	E	
	441 Word condition Assets (C&B 40% 40%) - Central paddling pool	3.2	Y	Community	Parks & gardens		0	0	0	0	657 000	2 500 000 26	E	
	442 Amantweni (Burguard Tower (New)	3.2	Y	Community	Parks & gardens	30° 57' 27.2376° 27' 51.0275°								

Word condition Accounts (C&B 40%) Condition Index - Abduction & 446 Shower Upgrades - District 10 (Cont)	N1461	3,2	Y	Community	Parks & gardens		0	0	0	0	179000	0 27	E
447 Limited Upland Turf - Upgrade on building development		3,2	Y	Community	Parks & gardens	31° 17' 12.96724° E 29° 40' 5.1475° S	0	0	0	2 441 000	5 000 000 18	E	
448 Ungababla Beach - upgrade of beach - investigation of blue flag status		3,2	Y	Community	Parks & gardens	31° 11' 15.4007° E 29° 40' 24.1524° S	0	0	0	441 000	4 300 000	0 98	E
449 Word condition Accounts (C&B 40%) Condition Index		3,2	Y	Community	Parks & gardens		0	0	0	0	0	2 500 000 26	E
450 Word condition Accounts (C&B 40%) Condition Index		3,2	Y	Community	Parks & gardens	31° 5' 2.7448° E 29° 40' 51.2700° S	0	0	0	0	0	0 36	E
451 Word Long Park	N1373	3,2	Y	Community	Parks & gardens	30° 53' 2.6348° E 29° 58' 17.5000° S	0	0	0	1 766 000	417 000	60 86	E
452 Japanese Gardens (Durban North)	N1480	3,2	Y	Community	Parks & gardens	31° 17' 43.52° E 29° 47' 58.4952° S	0	0	0	1 180 000	0	0 36	E
453 Bulezi Park	N1581	3,2	Y	Community	Parks & gardens	30° 59' 12.6888° E 29° 51' 51.7248° S	0	0	0	2 272 000	1 792 000	0 33	E
454 Replacement of Fences Natural Resources - Silver Glen		3,2	Y	Community	Parks & gardens	30° 53' 39.4584° E 29° 55' 58.3464° S	0	0	0	1 000 000	0	0 77	E
455 Replacement of Fences Natural Resources - New Germany		3,2	Y	Community	Parks & gardens	30° 53' 5.7984° E 29° 48' 45.3492° S	0	0	0	430 000	430 000	1 000 000 21	E
456 Replacement of Fences Firearm park	N1485	3,2	Y	Community	Parks & gardens	31° 0' 22.8132° E 29° 40' 52.6448° S	0	0	0	500 000	430 000	1 000 000 59	E
457 Nurseries		3,2	Y	Community	Parks & gardens		0	0	0	0	0	0 25	E
458 Upgrade of Fences Infrastructure And Centralisation of		3,2	Y	Community	Parks & gardens	31° 11' 10.0054° E 29° 48' 28.6700° S	0	0	0	1 059 000	717 000	2 000 000 32	E
459 Park Fences	N1356	3,2	Y	Community	Parks & gardens		0	0	0	402 000	0	2 000 000 32	E
460 Michael Park Zoo Provision of Cages	N1236	3,2	Y	Community	Parks & gardens	31° 0' 38.2254° E 29° 47' 22.2200° S	0	0	0	268 000	268 000	0 27	E
461 Upgrade Local Parks - development of new Parks		3,2	Y	Community	Parks & gardens	Various	0	0	0	1 000 000	1 792 000	2 000 000 77 101	E
462 Natural Resources (Jongens Eco Centre)		3,2	Y	Community	Parks & gardens		0	0	0	0	358 000	0 76	E
463 Natural Resources (Umlingwe Eco Centre)	N1442	3,2	Y	Community	Parks & gardens		0	0	0	666 000	0	2 500 000 32	E
464 Natural Resources (Glenview)	N1343	3,2	Y	Community	Parks & gardens	30° 53' 39.4584° E 29° 55' 58.3464° S	0	0	0	684 000	358 000	1 500 000 77	E
465 Upgrade of Staff Facilities (Investigate, Package And Provide)	N1443	3,2	Y	Community	Parks & gardens	Various	0	0	0	2 000 000	1 433 000	1 000 000 35 24	E
466 Development of new Parks (Lanternville, KwaMashu G, Umlingwe)		3,2	Y	Community	Parks & gardens	Various	0	0	0	1 766 000	0	2 000 000 74 74	N
467 Word condition Accounts (C&B 40%) Condition Index		3,2	Y	Community	Parks & gardens		0	0	0	1 412 000	1 792 000	3 500 000 32	E
468 Specialised Parks Equipment		3,2	Y	Community	Parks & gardens		0	0	0	3 178 000	1 433 000	2 500 000 32	E
469 Reservoir park (upgrade of existing)		3,2	Y	Community	Parks & gardens		0	0	0	1 075 000	0	0 32	E
470 Reservoir park (upgrade of existing)		3,2	Y	Community	Parks & gardens		0	0	0	0	0	0 32	E
471 Umlingwe Park Education centre - Interpretation centre		3,2	Y	Community	Parks & gardens	30° 56' 47.4534° E 29° 51' 26.8056° S	0	0	0	0	250 000 24	E	
472 Umlingwe Park Education centre - Interpretation centre		3,2	Y	Community	Parks & gardens	31° 0' 2.2954° E 29° 48' 42.9900° S	0	0	0	0	1 075 000	2 500 000 36	E
473 Umlingwe Park Education centre - Interpretation centre		3,2	Y	Community	Parks & gardens	30° 58' 50.4912° E 29° 51' 45.5184° S	0	0	0	0	251 000	2 500 000 32	E
474 Umlingwe Park Education centre - Interpretation centre		3,2	Y	Community	Parks & gardens	31° 0' 22.8132° E 29° 40' 52.6448° S	0	0	0	0	1 792 000	0 59	E
475 Umlingwe Park Education centre - Interpretation centre		3,2	Y	Community	Parks & gardens	30° 46' 34.7888° E 29° 46' 52.7196° S	0	0	0	0	1 792 000	0 8	E
476 Natural Resources - Internal Upgrade and provision of Internal roads		3,2	Y	Community	Parks & gardens		0	0	0	0	1 433 000	0 21	E
476 Development of residential Agricultural Hub		3,2	Y	Community	Parks & gardens		0	0	0	0	1 792 000	0 34	N
477 Newlands Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 37	E
478 Everton Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 10	E
479 Inanda Parks - digitel		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 56	E
480 Ansonia Parks - digitel		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 97	E
481 Glenwood Parks - digitel		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 15	E
482 Kingsburgh Parks - digitel		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 97	E
483 Trent Road(Clarewood) - digitel		3,2	Y	Community	Parks & gardens	30° 58' 36.8328° E 29° 54' 49.8780° S	0	0	0	0	54 000	0 75	E
484 Barnum Bush - fibre		3,2	Y	Community	Parks & gardens	31° 1' 3.4254° E 29° 49' 3.4984° S	0	0	0	0	54 000	0 27	E
485 Phoenix Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 48	E
486 Chatsworth Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	54 000	0 71	E
487 Bridgville Parks - fibre		3,2	Y	Community	Parks & gardens	31° 1' 53.4968° E 29° 47' 35.3760° S	0	0	0	0	18 000	0 62	E
488 Turu Road Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 28	E
489 Wildlife Natural Resources - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 29	E
490 Wildlife Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 24	E
491 Michel Park - fibre		3,2	Y	Community	Parks & gardens	31° 0' 38.2254° E 29° 47' 22.2200° S	0	0	0	0	18 000	0 27	E
492 Lohet Park - fibre		3,2	Y	Community	Parks & gardens	30° 51' 21.8412° E 29° 48' 18.0980° S	0	0	0	0	18 000	0 18	E
493 Brinkley Park - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 25	E
494 Randels Nursery - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 25	E
495 Paradise Valley - fibre		3,2	Y	Community	Parks & gardens	31° 1' 18.6240° E 29° 51' 31.2480° S	0	0	0	0	18 000	0 16	E
496 Union Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 78	E
497 Hinchinson Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 97	E
498 Achmede Parks - fibre		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 30	E
499 Pigeon Valley - fibre		3,2	Y	Community	Parks & gardens	30° 58' 54.4800° E 29° 52' 1.8580° S	0	0	0	0	18 000	0 33	E
500 Bridgville Nursery - none dial up		3,2	Y	Community	Parks & gardens	31° 1' 11.6988° E 29° 51' 33.0880° S	0	0	0	0	18 000	0 62	E
501 Pigeon Bush Natural Reserve - none		3,2	Y	Community	Parks & gardens	31° 2' 53.2140° E 29° 46' 14.112° S	0	0	0	0	18 000	0 25	E
502 Ansonia/Emelod Blod Park - none		3,2	Y	Community	Parks & gardens	30° 53' 19.8996° E 29° 53' 2.5184° S	0	0	0	0	18 000	0 97	E
503 Silverglens Natural Reserve - none dial up		3,2	Y	Community	Parks & gardens	30° 53' 39.4584° E 29° 55' 58.3464° S	0	0	0	0	18 000	0 77	E
504 Silverglens Natural Reserve - none		3,2	Y	Community	Parks & gardens	30° 53' 39.4584° E 29° 55' 58.3464° S	0	0	0	0	18 000	0 77	E
505 Mawsonwood Natural Reserve - none		3,2	Y	Community	Parks & gardens		0	0	0	0	18 000	0 13	E
506 New Century Natural Reserve - none dial up		3,2	Y	Community	Parks & gardens	30° 53' 5.7984° E 29° 48' 45.3492° S	0	0	0	0	18 000	0 21	E
507 Palmiet Natural Reserve - none		3,2	Y	Community	Parks & gardens	30° 55' 53.2054° E 29° 49' 13.5238° S	0	0	0	0	18 000	0 18	E
508 Springbok Natural Reserve - none		3,2	Y	Community	Parks & gardens	30° 46' 34.7888° E 29° 46' 52.7196° S	0	0	0	0	18 000	0 8	E
509 Ashly Cemetery		3,2	Y	Community	Cemeteries	30° 53' 34.76° E 29° 47' 21.915° S	0	0	0	0	18 000	0 16	E
510 Crowdsell Cemetery		3,2	Y	Community	Cemeteries	30° 53' 35.3688° E 29° 53' 35.5332° S	0	0	0	0	18 000	0 71	E
511 Christenburgh Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 21	E
512 Crescent Public Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 19	E
513 Offical Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 103	E
514 Crowdsell Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 71	E
515 Craigdubh Cemetery		3,2	Y	Community	Cemeteries	30° 47' 1.8240° E 30° 12' 2.4480° S	0	0	0	0	18 000	0 99	E
516 Dehoo Lane Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 93	E
517 Duddy Street Cemetery		3,2	Y	Community	Cemeteries	30° 59' 13.37724° E 29° 47' 41.4075° S	0	0	0	0	18 000	0 73	E
518 Elmridge Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 4	E
519 Elveland Cemetery		3,2	Y	Community	Cemeteries	30° 57' 30.6684° E 29° 40' 47.1988° S	0	0	0	0	18 000	0 56	E
520 Eversed Heights Cemetery		3,2	Y	Community	Cemeteries	31° 1' 54.3914° E 29° 38' 38.3496° S	0	0	0	0	18 000	0 58	E
521 Fawcett Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 95	E
522 Hillary 1 Cemetery		3,2	Y	Community	Cemeteries	30° 47' 1.8240° E 30° 12' 2.4480° S	0	0	0	0	18 000	0 46	E
523 Hillary 2 Cemetery		3,2	Y	Community	Cemeteries	30° 47' 1.8240° E 30° 12' 2.4480° S	0	0	0	0	18 000	0 46	E
524 Ilwaco Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 99	E
525 Inanda Regional Cemetery		3,2	Y	Community	Cemeteries	30° 58' 54.8254° E 29° 44' 24.1400° S	0	0	0	0	18 000	0 56	E
526 Inanda Secondary Cemetery		3,2	Y	Community	Cemeteries	30° 58' 54.8254° E 29° 44' 24.1400° S	0	0	0	0	18 000	0 56	E
527 KwaMashu Cemetery		3,2	Y	Community	Cemeteries	30° 59' 34.1888° E 29° 51' 31.4952° S	0	0	0	0	18 000	0 25	E
528 Kings Road Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 16	E
529 KwaMashu Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 19	E
530 KwaMashu Cemetery		3,2	Y	Community	Cemeteries	30° 54' 46.9548° E 29° 40' 5.7632° S	0	0	0	0	18 000	0 22	E
531 KwaMashu Cemetery		3,2	Y	Community	Cemeteries	31° 1' 18.2032° E 29° 50' 58.6700° S	0	0	0	0	18 000	0 44	E
532 KwaMashu Cemetery		3,2	Y	Community	Cemeteries	30° 59' 16.0402° E 29° 47' 48.3204° S	0	0	0	0	18 000	0 40	E
533 KwaMashu Cemetery		3,2	Y	Community	Cemeteries		0	0	0	0	18 000	0 14	E
534 Lennoxville Cemetery		3,2	Y	Community	Cemeteries	30° 56' 19.4348° E 29° 56' 29.7380° S							

558 Umbhedaba Cemetery	3,2	Y	Community	Cemeteries		0	0	0	0	17 915	0 15	E	
559 Umgababa Cemetery	3,2	Y	Community	Cemeteries	30° 49' 57,5916" E 30° 7' 59,4580" S	0	0	0	0	17 915	0 98	E	
560 Umgweni Cemetery	3,2	Y	Community	Cemeteries		0	0	0	0	17 915	0 32	E	
561 Umgweni Local	3,2	Y	Community	Cemeteries		0	0	0	0	17 915	0 58	E	
562 Unknowns Memorial Park Cemetery	3,2	Y	Community	Cemeteries	30° 45' 49,4280" E 30° 11' 34,2852" S	0	0	0	0	17 915	0 99	E	
563 Unknowns Village Cemetery	3,2	Y	Community	Cemeteries	30° 45' 49,4280" E 30° 11' 34,2852" S	0	0	0	0	17 915	0 99	E	
564 Umhlati S Cemetery	3,2	Y	Community	Cemeteries		0	0	0	0	17 915	0 88	E	
565 Umhlati T Cemetery	3,2	Y	Community	Cemeteries		0	0	0	0	17 915	0 81	E	
566 West Street Cemetery	3,2	Y	Community	Cemeteries	31° 0' 46,3356" E 29° 51' 28,5588" S	0	0	0	0	17 915	0 26	E	
567 Woodhill Cemetery	3,2	Y	Community	Cemeteries	31° 0' 46,341229" E 29° 51' 28,5675" S	0	0	0	0	17 915	0 24	E	
568 Wick Street Cemetery	3,2	Y	Community	Cemeteries	31° 2' 54,0400" E 29° 38' 28,9824" S	0	0	0	0	17 915	0 58	E	
569 Woodview Cemetery	3,2	Y	Community	Cemeteries	31° 1' 32,5200" E 29° 46' 7,3360" S	0	0	0	0	17 915	0 50	E	
570 Woodview Cemetery	3,2	Y	Community	Cemeteries	31° 1' 32,5200" E 29° 46' 7,3360" S	0	0	0	0	17 915	0 50	E	
571 Exchange Hub Upgrade	P7371	3,2	Y	Community	Parks & gardens		0	0	441 000	179 150	1 500 000 4	E	
572 Newlands Hub Upgrade	P7372	3,2	Y	Community	Parks & gardens		0	0	441 000	179 150	1 500 000 37	E	
573 Marandage Hub Upgrade	P7373	3,2	Y	Community	Parks & gardens		0	0	441 000	179 150	1 500 000 15	E	
574 Umbhedaba Hub Upgrade	P7374	3,2	Y	Community	Parks & gardens		0	0	441 000	179 150	1 500 000 15	E	
575 Psoakomkhona	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 1	E	
576 Sijayabula	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 2	E	
577 Zithembu	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 4	E	
578 Nkwenkwe (S)	PH610	3,2	Y	Community	Parks & gardens		0	0	221 000	90 000	0 1	E	
579 Bopengulule	PH620	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 44	E
580 Simanye	3,2	Y	Community	Parks & gardens		0	0	0	177 000	72 000	0 84	E	
581 Siyaphumile	3,2	Y	Community	Parks & gardens		0	0	0	265 000	0	0 89	E	
582 Ocedhula	3,2	Y	Community	Parks & gardens		0	0	0	399 000	125 000	0 94	E	
583 Isokodhi Sempilo	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 94	E	
584 Siockozo	3,2	Y	Community	Parks & gardens		0	0	0	221 000	90 000	0 95	E	
585 Vukani	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 95	E	
586 Makhuthuzane	3,2	Y	Community	Parks & gardens		0	0	0	177 000	72 000	0 96	E	
587 Bulawayo KwaNcwane School	3,2	Y	Community	Parks & gardens		0	0	0	221 000	90 000	0 96	E	
588 Egagindi	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 98	E	
589 Siyaphumile	3,2	Y	Community	Parks & gardens		0	0	0	265 000	107 000	0 99	E	
590 Ekukhuleni Club Garden	3,2	Y	Community	Parks & gardens		0	0	0	0	107 000	0 100	E	
591 Cornuba Phase 1A Social facilities Cluster (hall, sportsfields)		Y	Community	Parks & gardens		0	0	0	0	8 000 000	0	N	
592 Rural Areas, New Sport	N9711	3,2	Y	Community	Sportsfields & stadia		0	0	0	13 800 000	4 743 000	5 000 000 7 410	N
593 Facilities (Kwagacha, KwaNtongweny, Umbumbula)	N9784	3,2	Y	Community	Sportsfields & stadia	30° 59' 26,7324" E 29° 52' 43,3230" S	0	0	0	1 792 000	0 33	E	
594 Kwa Mshu section E - Cricket Ground	N1525	3,2	Y	Community	Sportsfields & stadia	31° 1' 29,8884" E 29° 50' 48,9552" S	0	0	0	7 000 000	7 166 000	5 000 000 46	N
Word condition Assets (C&B 0-40%) Condition Index - Umbut Indoor	N1654	3,2	Y	Community	Sportsfields & stadia		0	0	0	1 178 000	1 433 000	3 500 000 55,99	E
Development of Local Sports Facilities (Kusuma (Phelani	N1435	3,2	Y	Community	Sportsfields & stadia		0	0	0	2 059 000	1 792 000	3 500 000 43,91,7	E
Word condition Assets (C&B 40%-60%) condition Index (JL Dube	N1458	3,2	Y	Community	Sportsfields & stadia		0	0	0	2 766 000	1 792 000	0 16,74,2	E
597 Stadium, Minor Sportsfield, KwaGqoma	3,2	Y	Community	Sportsfields & stadia		0	0	0	0	0	5 000 000 17,22	E	
598 Fencing - Sports Facilities (KwaNcwane, dlamont)	3,2	Y	Community	Sportsfields & stadia		0	0	0	0	0	0	E	
599 Gibeleds Hotel	3,2	Y	Community	Sportsfields & stadia	30° 51' 46,4580" E 29° 50' 57,7042" S	0	0	0	1 000 000	9 749 000	0 74	E	
600 Stadium Upgrades (Rotary Hostel)	3,2	Y	Community	Sportsfields & stadia	31° 0' 4,2912" E 29° 44' 40,2812" S	0	0	0	412 000	1 000 000	2 500 000 39,31,6	E	
601 Matsiwa Championship Facilities	3,2	Y	Community	Sportsfields & stadia	various	0	0	0	0	3 583 000	0	N	
602 Waterloo Indoor Sports Centre (council funding)	N1141	3,2	Y	Community	Sportsfields & stadia		0	0	0	6 472 000	1 635 000	0 58	N
603 Durban Soccer Academy	3,2	Y	Community	Sportsfields & stadia	31° 1' 52,7844" E 29° 49' 36,7644" S	0	0	0	7 500 000	2 997 000	0 26	N	
604 Reconceptualisation and redevelopment of Mandeni Park	3,2	Y	Community	Sportsfields & stadia		0	0	0	1 000 000	10 752 000	5 000 000 45	E	
605 Waterloo Indoor Sports Centre public donation	3,2	Y	Community	Sportsfields & stadia		0	0	0	1 400 000	0	0 58	E	
606 Infrastructure projects - commonswealth	3,2	Y	Community	Sportsfields & stadia		0	0	0	3 368 000	11 000 000	City Hall	N	
607 Collections Storage Facility	N1610	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	3 000 000	3 562 000	2 500 000 26	N
608 Provision of Liberation Route Nodes	N1640	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	2 119 000	0	500 000 55,26,30	N
609 Port Natal Maritime Museum Rehabilitation of ships	N1235	6,2,7	Y	Community	Museums & Art Galleries	31° 1' 38,0604" E 29° 51' 18,7056" S	0	0	0	900 000	0	0 28	E
Cato Manor Museum (development of Exhibitions for new heritage	610 facility)	6,2,7	Y	Community	Museums & Art Galleries	30° 58' 13,8936" E 29° 51' 45,9520" S	0	0	0	10 000 000	1 792 000	500 000 29	N
611 Cato Manor Museum (Plant & Equipment)	6,2,7	Y	Community	Museums & Art Galleries	30° 58' 13,8936" E 29° 51' 45,9520" S	0	0	0	8 336 000	0	0 29	N	
612 Natural Science Museum - Development	N1254	6,2,7	Y	Community	Museums & Art Galleries	31° 1' 24,4812" E 29° 51' 6,8544" S	0	0	0	2 000 000	3 583 000	2 000 000 28	N
613 Ngwenyama Heritage Centre	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	0	25 000 000	25 000 000 4,55	E	
614 Bheketwen Cultural Precinct	New	6,2,7	Y	Community	Museums & Art Galleries	various	0	0	0	4 892 000	4 400 000	2 500 000 26	E
615 City Hall Cultural/Playhouse/Bat Centre Cultural Precinct	New	6,2,7	Y	Community	Museums & Art Galleries	various	0	0	0	1 000 000	0	2 000 000 28	E
616 Kwa-Mashu K Cap Campus & Surrounds Cultural Precinct	New	6,2,7	Y	Community	Museums & Art Galleries	various	0	0	0	2 537 000	4 000 000	7 500 000 41	N
617 Point Water Front District For Art Studies And Performing Art Centres New	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	700 000	0	5 000 000 26	N	
618 Kwa Dabula Amphit Theatre Upgrade	New	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	3 531 000	2 000 000 20	E	
619 Stables Theatre - Fencing & Construction of Amphit Theatre With Signage	6,2,7	Y	Community	Museums & Art Galleries	31° 0' 50,1264" E 29° 51' 12,3300" S	0	0	0	1 531 000	2 000 000	2 000 000 28	E	
620 Mwenzi Museum	N1722	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	5 141 000	0	2 500 000 76	E
621 NIK Creative Art Centre (Landscaping & Beautification)	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	221 000	358 000	500 000 38	N	
622 C2TV Camera (DAG/IMM/MAB)	6,2,7	Y	Community	Museums & Art Galleries	various	0	0	0	0	1 075 000	1 500 000 28	N	
623 KwaMkhulu Visitors Centre (Planning)	6,2,7	Y	Community	Museums & Art Galleries	31° 1' 25,7880" E 29° 51' 9,7560" S	0	0	0	1 500 000	0	2 000 000 28	N	
624 Maritime Museum - Extend Exhibition Space	6,2,7	Y	Community	Museums & Art Galleries	31° 1' 38,0604" E 29° 51' 18,7056" S	0	0	0	0	200 000	1 500 000 28	E	
625 EthosArt Art Prize (DAG)	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	1 589 000	0	900 000 28	E	
626 LMH Tech Centre - Staff Accommodation	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	0	210 000	1 500 000 28	N	
627 Museum of Education (Council)	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	3 000 000	6 240 000	5 000 000 28	N	
628 NSM City Hall Exhibitors	6,2,7	Y	Community	Museums & Art Galleries	31° 1' 24,4812" E 29° 51' 6,8544" S	0	0	0	5 500 000	0	0 Internal	N	
629 Berghed Museum	6,2,7	Y	Community	Museums & Art Galleries	30° 50' 49,5984" E 29° 50' 43,3944" S	0	0	0	0	0	1 250 000 24	E	
630 House Museums (Investigation & Concepts for exhibitors)	6,2,7	Y	Community	Museums & Art Galleries		0	0	0	0	200 000	5 000 000 28	N	
631 Word conditions Assets - Maritime Museum (boat upgrade)	N1636	6,2,7	Y	Community	Museums & Art Galleries	31° 1' 38,0604" E 29° 51' 18,7056" S	0	0	0	3 225 000	3 500 000 28	E	
634 Cornuba PH 18(2)	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 31° 2' 18,3057" Lat - 29° 47' 41,320	0	0	0	10 000 000	0	0 102	E
635 Cornuba PH 18(2)	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 31° 2' 19,9654" Lat - 29° 47' 13,4	0	0	0	10 100 000	0	0 102	E
636 Cornuba Phase 2	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 31° 2' 33,5857" Lat - 29° 47' 18,	0	0	0	0	0	49 427 000 102	E
637 Amadi Cuba	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 58' 51,5147" Lat - 29° 40' 34	0	0	0	12 400 000	13 296 000	0 53	E
638 Burlington Greenfields - Extension	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 53' 23,2547" Lat - 29° 53' 34	0	0	0	6 000 000	8 000 000	15 000 000 45,71	E
639 Cato Crest Insitu Upgrade	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 58' 52,3127" Lat - 29° 50' 11	0	0	0	10 500 000	10 000 000 10, 20	N	
640 Chaplitan	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 44' 49,7037" Lat - 30° 11' 41	0	0	0	6 000 000	0	0 99	N
641 Dodoca	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 50' 51,9627" Lat - 29° 50' 27,	0	0	0	15 000 000	15 000 000	0 95, 67	N
642 Exandeni Phase 1	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 38' 52,6307" Lat - 29° 50' 1	0	0	0	10 000 000	15 000 000	15 000 000 4, 7, 91	E
643 Emphephweni Phase 1	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 53' 53,7107" Lat - 29° 47' 3,	0	0	0	1 000 000	0	0 22	E
644 Emphephweni Phase 2	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 54' 20,4039" Lat - 29° 47' 11,	0	0	0	0	0	5 000 000 2, 2	E
645 Emphephweni Phase 1	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 47' 42,6217" Lat - 29° 37' 20,	0	0	0	15 000 000	16 000 000	20 000 000 2	N
646 Etalant PH 1	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 57' 21,7071" Lat - 29° 40' 16	0	0	0	6 500 000	28 000 000	32 000 000 56, 53	E
647 Mtswagwe	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 52' 44,7897" Lat - 29° 34' 56	0	0	0	12 000 000	0	0 17, 16	E
648 Jambanja Umhlati Ward B10 (Jamb F, G & H)	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 52' 44,7897" Lat - 29° 34' 56	0	0	0	300 000	0	0 39	E
649 Kennedy Road	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 58' 47,6597" Lat - 29° 48' 41	0	0	0	14 500 000	10 000 000	25 000 000 25	N
650 Kingsburg West Phase 2	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 58' 56,4492" Lat - 30° 4' 26,	0	0	0	0	0	20 000 000 109	E
651 KwaNcwane	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 51' 33,3397" Lat - 29° 52' 2	0	0	0	11 100 000	5 000 000	0 43, 16	E
652 KwaNcwane Station	H4001	3,1,1	Y	Infrastructure - Other	Other	Long - 30° 51'							

672 Richmond Farm A and B	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 50.161", Lat - 29° 49' 48	0	0	0	4 500 000	8 000 000	0	38	N
673 Rosefontein	H4002	3.1.1	Y	Infrastructure - Other	Other	Long -30° 56' 3' 214", Lat - 29° 51' 32.3	0	0	0	150 000	0	0	24	N
674 Roseworth gardens	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 44' 39.679", Lat - 30° 11' 36	0	0	0	0	4 000 000	0	9	E
675 Sandton Phase 2	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 46' 48.639", Lat - 29° 51' 33	0	0	0	7 000 000	0	12 000 000	0	E
676 Sandton Phase 3	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 46' 16.197", Lat - 29° 51' 1	0	0	0	7 000 000	14 000 000	20 000 000	12	N
677 Step B Numbia	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 14.222", Lat - 29° 42' 8	0	0	0	4 000 000	8 000 000	10 000 000	108, 44	N
678 Thembu Plaza	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 56.959", Lat - 29° 41' 41	0	0	0	1 000 000	0	0	0	E
679 Tlokeengwenya Ph 4	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 47' 44.249", Lat - 29° 50' 4	0	0	0	4 000 000	16 000 000	16 000 000	15	E
680 Umlanga Housing Project - Phase 1	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 5' 19.687", Lat - 29° 34' 25	0	0	0	12 000 000	12 000 000	15 000 000	61	N
681 Umlazi S 1 2d3	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 54' 53.992", Lat - 29° 57' 59	0	0	0	0	0	15 000 000	88	N
682 Umlazi WHF Phase 1 Part 4	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 53' 16.079", Lat - 29° 58' 0	0	0	0	45 650 000	40 000 000	32 000 000	85	E
683 Umlazi WHF Phase 1 Phase 2	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 53' 48.871", Lat - 29° 58' 59	0	0	0	8 000 000	3 880 000	0	87	N
684 Umlazi Zone 3	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 49' 14.177", Lat - 30° 1' 14	0	0	0	10 000 000	0	0	0	N
685 Welbedaght East	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 16.749", Lat - 29° 55' 48	0	0	0	0	6 000 000	16 000 000	77, 72	E
686 Woody Glen Phase 1	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 37' 5.290", Lat - 29° 49' 49.3	0	0	0	19 000 000	6 000 000	0	6	N
687 Zarnesi 1b & 2b	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 37' 31.534", Lat - 29° 50' 6	0	0	0	4 000 000	12 000 000	15 000 000	4	N
688 The Lomago	H4001	3.1.1	Y	Infrastructure - Other	Other		0	0	0	5 000 000	5 000 000	2 000 000	1	E
689 Northern Storm	H4001	3.1.1	Y	Infrastructure - Other	Other		0	0	0	3 500 000	3 000 000	2 000 000	2,8	E
690 Southern Storm	H4001	3.1.1	Y	Infrastructure - Other	Other		0	0	0	3 000 000	3 000 000	2 000 000	94,95	E
691 Western Storm	H4001	3.1.1	Y	Infrastructure - Other	Other		0	0	0	3 000 000	3 000 000	2 000 000	96, 98	E
692 Ivanda Dam	H4001	3.1.1	Y	Infrastructure - Other	Other		0	0	0	11 000 000	11 000 000	0	2, 3, 3, 8	N
693 Anankonges Rural Housing Project	H4002	3.1.1	Y	Infrastructure - Other	Other		0	0	0	5 000 000	15 000 000	15 000 000	98,99	N
694 Dassenbosch Block A & C	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 46' 48.817", Lat - 29° 50' 16	0	0	0	12 000 000	10 000 000	14 12	0	N
695 Okwe - Moxalwane	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 44.099", Lat - 29° 42' 4	0	0	0	5 000 000	8 000 000	15 000 000	55, 107	E
696 Erdengranger Phase 3	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 39' 44.675", Lat - 29° 49' 13	0	0	0	15 000 000	15 000 000	15 000 000	1, 6	E
697 Entbo	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 47' 8.190", Lat - 29° 44' 19	0	0	0	15 000 000	15 000 000	25 000 000	1	N
698 Ivanda Mission Reserve(Mphase)	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 53' 54.467", Lat - 29° 41' 15	0	0	0	8 000 000	22 000 000	2 000 000	3, 44, 1	N
699 Kwaenda (12)	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 49' 59.317", Lat - 29° 50' 30	0	0	0	5 000 000	8 000 000	0	12	E
700 Kwaenda Ph 1	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 49' 58.251", Lat - 29° 50' 36	0	0	0	15 000 000	7 000 000	0	1	E
701 Kwaenda Phase 2	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 41.967", Lat - 29° 49' 33	0	0	0	15 000 000	15 000 000	15 000 000	4	N
702 Ngqolweni Rural	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 50' 16.790", Lat - 29° 41' 52	0	0	0	16 000 000	20 000 000	20 000 000	9, 9	E
703 Nombini Rural	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 15.419", Lat - 29° 51' 16	0	0	0	14 500 000	15 000 000	0	29	E
704 Omsintan Amanyanwa	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 49' 26.207", Lat - 29° 49' 2	0	0	0	5 000 000	10 000 000	15 000 000	2, 103	E
705 Sababulwana Phase 1	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 47' 42.552", Lat - 30° 1' 6,3	0	0	0	12 000 000	20 000 000	20 000 000	94	N
706 Vumengog	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 48' 1.685", Lat - 29° 50' 53	0	0	0	12 000 000	12 000 000	12 000 000	106, 72	N
707 Vumengog(Mgweneni) Rural	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 48' 2.250", Lat - 29° 55' 53	0	0	0	7 000 000	15 000 000	0	100, 72	N
708 Broomfield phase 1 Extension	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 50' 38.928", Lat - 29° 47' 20	0	0	0	1 200 000	3 000 000	15 000 000	52, 57	N
709 Ray Farm	H4001	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 47' 34.990", Lat - 29° 48' 4	0	0	0	500 000	0	0	103	N
710 Cornelia Phase 2	H4002	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 3' 33.383", Lat - 29° 41' 18	0	0	0	15 000 000	20 000 000	0	35, 102	N
711 Kingsburgh West Phase 2	H4004	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 50' 46.492", Lat - 30° 4' 26	0	0	0	0	0	0	109	N
712 Kowile	H4005	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 0' 10.313", Lat - 29° 47' 34	0	0	0	800 000	10 000 000	0	34	N
713 Kwaif La 11 - Domestic	H4006	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 53' 57.18482", Lat - 29° 48' 19	0	0	0	0	0	0	14	N
714 Kof Extension 1b & 21 Phase 3	H4007	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 52' 52.395", Lat - 29° 46' 38	0	0	0	3 000 000	13 000 000	15 000 000	19	N
715 Lower Thomwood Phase 2	H4008	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 48' 26.218", Lat - 29° 51' 51	0	0	0	500 000	0	0	13, 14	E
716 Lower Makakazi	H4009	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 54' 2.251", Lat - 29° 59' 57	0	0	0	2 000 000	3 000 000	0	89, 90	N
717 Mosala Heights	H4010	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 49' 58.622", Lat - 29° 48' 13,997	0	0	0	5 000 000	0	5 000 000	15	N
718 New Cornelia East BP	H4012	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 51.785", Lat - 29° 47' 20	0	0	0	500 000	0	0	21	N
719 Pioneeridge	H4012	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 37.437", Lat - 29° 47' 3	0	0	0	0	0	0	23	N
720 Umlazi S 1 2 & 3	P5009	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 54' 53.992", Lat - 29° 57' 59	0	0	0	5 000 000	5 000 000	0	88	N
721 Ridgeview lane	P5256	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 55.992", Lat - 29° 52' 4	0	0	0	1 000 000	500 000	0	29	N
722 Luvu 109	P5101	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 49' 42.949", Lat - 30° 3' 39	0	0	0	700 000	0	0	109	E
723 Roseworth gardens	P5101	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 44' 39.679", Lat - 30° 11' 36	0	0	0	400 000	0	0	99	E
724 Welbedaght road	P5105	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 16.749", Lat - 29° 55' 48	0	0	0	3 000 000	0	0	77, 72	N
725 Zwelomvumabutha RHP	P5113	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 0' 41.656", Lat - 29° 51' 3	0	0	0	1 000 000	10 000 000	15 000 000	106, 94	N
726 Zwelomvumabutha RHP	P5114	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 0' 41.656", Lat - 29° 51' 3	0	0	0	500 000	10 000 000	15 000 000	106, 94	N
727 Umlazi T	P5129	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 54' 23.251", Lat - 29° 58' 36	0	0	0	12 000 000	0	0	89	N
728 Kramakof	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 54' 1.131", Lat - 29° 49' 43	0	0	0	8 000 000	0	0	20, 22	N
729 Umlazi Globeleads	P5247	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 16.642", Lat - 29° 57' 44	0	0	0	8 000 000	0	0	76	N
730 St Smith	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 55.297", Lat - 29° 56' 56	0	0	0	2 000 000	0	0	35	N
731 Kwaibutha	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 56.910", Lat - 29° 48' 36	0	0	0	10 000 000	0	0	29, 44	N
732 Dalton	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 0' 16.855", Lat - 29° 57' 56	0	0	0	4 000 000	0	0	32	N
733 Kwaibuthutha	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 31.524", Lat - 30° 1' 55	0	0	0	7 000 000	0	0	94	N
734 Trecoxa	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 1' 54.656", Lat - 29° 51' 0,0	0	0	0	8 000 000	0	0	28	N
735 Ansool Cuba Phase 1 & 4	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 58' 41.514", Lat - 29° 48' 34	0	0	0	17 760 000	0	0	53	N
736 Belvedere Extension	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 5' 4.088", Lat - 29° 34' 16,4	0	0	0	500 000	0	0	61	N
737 Burlington Greenfields - Extension	P5111	3.1.1	Y	Infrastructure - Other	Other	30°53'46.986"E 29°53'53.549"S	0	0	0	12 700 000	0	0	77,78,80	N
738 Cabo Cross lands Upgrade	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 58' 12.476", Lat - 29° 51' 3	0	0	0	19 000 000	0	0	77,78,80	N
739 Ebansdene PH1	P5111	3.1.1	Y	Infrastructure - Other	Other	30°58'43.885"E 29°49'52.967"S	0	0	0	6 000 000	15 000 000	73 200 000	94,99	N
740 Emapheleni Phase 2 Lot 3548	P5111	3.1.1	Y	Infrastructure - Other	Other	30°52'52.377"E 29°47'7.948"S	0	0	0	0	15 300 000	24 300 000	53	N
741 Eklantani Ph 1A	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 21.701", Lat - 29° 40' 16	0	0	0	29 000 000	22 000 000	0	56,95,93	N
742 Eklantani Ph 1b-3	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 21.701", Lat - 29° 40' 16	0	0	0	22 790 000	17 000 000	15 000 000	56,95,93	N
743 Eklantani Extension (Emapheleni)	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 52.3028", Lat - 29° 40' 16	0	0	0	7 450 000	13 000 000	2 100 000	56,93	N
744 Kfof extension 1b & 21 (Kwaibuthutha)	P5111	3.1.1	Y	Infrastructure - Other	Other	30°53'51.54"E 29°46'46.287"S	0	0	0	15 000 000	15 000 000	15 000 000	56,93	N
745 Lamontville Informal settlement	P5111	3.1.1	Y	Infrastructure - Other	Other	29° 56' 29.72497° S30° 56' 19.92488° E	0	0	0	0	0	0	58, 102	N
746 Mona Sunhill	P5111	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 6' 19.074", Lat - 29° 37' 32,4	0	0	0	25 000 000	29 700 000	18 000 000	61,62	N
747 Nazama D Ph 2d3 (Stage 2)	H7008	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 58.1345", Lat - 29° 47' 45	0	0	0	27 000 000	22 500 000	0	4344	N
748 Nazama G WHF & G Triangle	H7002	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 8.154", Lat - 29° 47' 43,3	0	0	0	2 000 000	0	0	4265	N
749 Oakleaf Ph	H7003	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 59' 57.699", Lat - 29° 36' 19	0	0	0	52 000 000	0	0	59	N
750 Redcliffe	H7001	3.1.1	Y	Infrastructure - Other	Other	Long -31° 1'								

791 Jan Roz	P5373	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 8' 37.171" Lat - 29° 32' 45.000" E	0	0	0	2 600 000	0	0	62	N
792 Umicoa EXN E16 (Thardone)	P5374	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 55' 26.495" Lat - 29° 56' 36.000" E	0	0	0	1 600 000	0	0	80	N
793 Umicoa EXN E16 (Jabana)	P5375	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 54' 54.416" Lat - 29° 57' 9.000" E	0	0	0	2 000 000	0	0	81	N
794 Umicoa E115 0799	P5376	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 31.791" Lat - 29° 56' 24.000" E	0	0	0	800 000	0	0	71	N
795 Umicoa M63	P5380	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 52' 36.387" Lat - 29° 58' 31.000" E	0	0	0	1 000 000	0	0	83	N
796 Umicoa N6	P5381	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 52' 40.362" Lat - 29° 58' 4.000" E	0	0	0	300 000	0	0	85	N
797 Umicoa E5 (Kathulane)	P5383	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 52' 5.684" Lat - 29° 57' 0.100" E	0	0	0	1 000 000	0	0	80	N
798 Umicoa EXN (Thososo)	P5387	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 55' 9.912" Lat - 29° 56' 51.000" E	0	0	0	1 000 000	0	0	80	N
799 KwaMogoya	P5390	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 53' 8.903" Lat - 29° 44' 3.900" E	0	0	0	300 000	0	0	9	N
800 Ndipenilo	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 5' 38.525" Lat - 29° 33' 19.000" E	0	0	0	3 400 000	0	0	61	N
801 Parkington	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 0' 38.611" Lat - 29° 40' 59.000" E	0	0	0	3 300 000	0	0	34	N
802 Redcliffe 1 (Hilpot & KwaChababale)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 1' 55.232" Lat - 29° 37' 2.000" E	0	0	0	8 800 000	0	0	60	N
803 VV	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 58' 41.127" Lat - 29° 57' 0.000" E	0	0	0	2 500 000	0	0	926	N
804 AXXX Power Station	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 48.925" Lat - 29° 58' 0.000" E	0	0	0	3 200 000	0	0	84	N
805 VVWV	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 43.537" Lat - 29° 57' 1.000" E	0	0	0	6 800 000	0	0	7476	N
806 Lail R North (Sub-5)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 24.702" Lat - 29° 46' 0.000" E	0	0	0	200 000	0	0	13	N
807 Protea	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 46' 21.832" Lat - 29° 46' 6.000" E	0	0	0	2 300 000	0	0	6	N
808 Luthala Area	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 39' 45.509" E, Lat - 29° 50' 0.000" E	0	0	0	1 300 000	0	0	7	N
809 Amosud Nigeria	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 58' 51.187" Lat - 29° 40' 2.000" E	0	0	0	700 000	0	0	59	N
810 Amosud Lybia Palestine	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 59' 25.428" Lat - 29° 40' 1.000" E	0	0	0	400 000	0	0	53	N
811 KwaMogoya Valley View	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 13.845" Lat - 29° 52' 3.000" E	0	0	0	100 000	0	0	59	N
812 Redcliffe Cross Road	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 1' 25.269" Lat - 29° 37' 4.000" E	0	0	0	200 000	0	0	60	N
813 Redcliffe Oakford Rd	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 31° 0' 43.934" Lat - 29° 37' 48.000" E	0	0	0	100 000	0	0	60	N
814 Nuzuma E1	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 12.114" Lat - 29° 42' 2.000" E	0	0	0	100 000	0	0	4344	N
815 Nuzuma E8	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 55' 13.227" Lat - 29° 42' 0.000" E	0	0	0	100 000	0	0	4344	N
816 Nuzuma E1	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 12.114" Lat - 29° 42' 0.000" E	0	0	0	100 000	0	0	4344	N
817 Nuzuma E8	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 55' 13.227" Lat - 29° 42' 0.000" E	0	0	0	100 000	0	0	4344	N
818 Amakwe	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 56' 15.329" Lat - 29° 40' 0.000" E	0	0	0	600 000	0	0	3	N
819 Smang Triangle (Newtown S)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 15.988" Lat - 29° 42' 0.000" E	0	0	0	200 000	0	0	41	N
820 Langababale (1)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 51.425" E, Lat - 29° 41' 0.000" E	0	0	0	200 000	0	0	555657	N
821 Langababale (1)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 57' 51.425" E, Lat - 29° 41' 0.000" E	0	0	0	500 000	0	0	555657	N
822 AA-Chicago	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 30.593" Lat - 29° 58' 0.000" E	0	0	0	400 000	0	0	8384	N
823 Nda (Lekane)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 43' 36.267" Lat - 29° 58' 0.000" E	0	0	0	300 000	0	0	85	N
824 L6 (Gwindaabale)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 58.825" Lat - 29° 59' 0.000" E	0	0	0	100 000	0	0	86	N
825 UP (Zama)	Required	3.1.1	Y	Infrastructure - Other	Other	29° 59' 29.6796° S30° 53' 29.6846° E	0	0	0	100 000	0	0	89	N
826 Z8	Required	3.1.1	Y	Infrastructure - Other	Other	29° 59' 21.2316° S30° 52' 32.6352° E	0	0	0	100 000	0	0	86	N
827 J X 4	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 31.655" Lat - 29° 56' 0.000" E	0	0	0	100 000	0	0	77	N
828 J X 5 J X 7	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 43.425" Lat - 29° 57' 0.000" E	0	0	0	400 000	0	0	77	N
829 H X A A B B	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 59.203" Lat - 29° 56' 0.000" E	0	0	0	1 000 000	0	0	77	N
830 K2	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 51' 3.913" Lat - 29° 57' 4.000" E	0	0	0	400 000	0	0	78	N
831 KFAA Lusaka	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 58' 38.946" Lat - 29° 57' 0.000" E	0	0	0	300 000	0	0	78	N
832 Ndolale	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 58' 46.719" Lat - 29° 42' 0.000" E	0	0	0	300 000	0	0	4	N
833 Nare 1	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 48' 8.208" E, Lat - 29° 42' 0.000" E	0	0	0	200 000	0	0	4	N
834 Madoleni	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 39' 57.032" Lat - 29° 42' 0.000" E	0	0	0	300 000	0	0	4	N
835 Sago (Jardons Phase 3)	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 46' 34.269" Lat - 29° 50' 0.000" E	0	0	0	700 000	0	0	12	N
836 Mophia	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 49' 32.646" Lat - 29° 51' 0.000" E	0	0	0	400 000	0	0	5	N
837 A1 Namandaga	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 50' 2.427" Lat - 29° 46' 3.000" E	0	0	0	200 000	0	0	6	N
838 Progress Place	Required	3.1.1	Y	Infrastructure - Other	Other	Long - 30° 50' 11.722" Lat - 29° 54' 0.000" E	0	0	0	700 000	0	0	72	N
842 Sunset grove road upgrade Ward 70	P4614	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 53' 38.041" Lat - 29° 0.000" E	0	0	0	3 500 000	0	0	70	E
843 Sidewalk - Demol Road Ward 1072	P4743	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 49' 38.151" Lat - 29° 0.000" E	0	0	0	1 529 760	0	0	1772	N
844 Sidewalk - St Wardenia Road Ward 16	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 51' 55.461" Lat - 29° 0.000" E	0	0	0	971 880	0	0	4	N
845 Sidewalk - Old Main Road Ward 1317	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 50' 16.673" Lat - 29° 0.000" E	0	0	0	1 103 500	0	0	1317	N
846 Sidewalk - Milky Way (Phetane) Ward 1314/5	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 48' 54" Lat - 29° 0.000" E	0	0	0	1 721 460	0	0	1314/5	N
847 Sidewalk - North Coast Road - Ward 35	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	31° 01' 16"S, 29° 4	0	0	0	353 120	0	0	35	N
848 Sidewalk - D403 - Ward 57	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30°583.471YE 29°4734.967S	0	0	0	3 089 800	0	0	57	N
849 Sidewalk - J G Champion Drive (Northern Drive), Ward 51	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	31° 00' 35"E	0	0	0	1 853 880	0	0	51	N
850 Sidewalk - Sikavon Makane Drive Ward 78808082	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 54' 54.74" Lat - 29° 0.000" E	0	0	0	1 412 480	0	0	788081	N
851 Sidewalk - Giffins-Nenege Way Ward 884	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 51' 56.781" Lat - 29° 0.000" E	0	0	0	2 474 840	0	0	7884	N
852 Sidewalk - South Coast Road Ward 7552	P	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30° 51' 05.841" Lat - 29° 0.000" E	0	0	0	1 412 480	0	0	7552	N
853 Pod Bridge - Enamsonini, Embabokodeni Ru 201617 Ward 94	P6211	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 52' 26.968" E, 30° 0' 30.36"S	0	0	0	3 972 600	0	0	94	N
854 Infrastructure road - gravel to surface - Phase 2 - Ward2	P4227	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 49' 23.976" E, 29° 42' 37.17"S	0	0	0	1 972 400	0	0	2	E
855 Egapeni road - gravel to surface - Ward2	P4682	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 52' 33.637E, 29° 38' 40.952S	0	0	0	882 800	0	0	5	E
856 Pandeni road - gravel to surface - Ward4	P4683	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 40' 14.396"E, 29° 41' 42.479S	0	0	0	176 560	0	0	4	E
857 Elabodeni road - gravel to surface - Ward4	P4684	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 40' 12.655"E, 29° 42' 26.019S	0	0	0	533 500	0	0	4	E
858 Mbitane access Road - gravel to surface - Phase 2 - Ward 6	P4685	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 39' 19.678"E, 29° 48' 22.799S	0	0	0	2 148 000	0	0	6	E
859 Gudebataba road - gravel to surface - Ward8	P4222	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 47' 45.537E, 29° 44' 13.666S	0	0	0	1 707 000	0	0	8	E
860 Mbitane Side road - gravel to surface - Phase 2 - Ward 9	P4228	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 37' 71.717E, 29° 43' 40.147S	0	0	0	824 200	0	0	9	E
861 Road 3.1 Phase 2 Congo to D403	P4172	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 51' 56.781" Lat - 29° 0.000" E	0	0	0	500 000	0	0	57	E
862 Exwandeni road - gravel to surface - Ward 91	P4686	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 38' 55.162"E, 29° 49' 16.815"S	0	0	0	882 800	0	0	91	E
863 Popo road - gravel to surface - ward 103	P4226	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 43' 54.389"E, 29° 43' 2.194"S	0	0	0	207 000	0	0	103	E
864 Matheran Rd	P4951	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30° 50' 48.131" Lat - 29° 58' 0.000" E	0	0	0	2 000 000	0	0	34	E
865 Road 106512 - gravel to surface - Ward 54	P4487	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30°520.585E 29°42'48.132S	0	0	0	882 800	0	0	54	E
866 Road 1.6 - Phase 2 - gravel to surface - Ward 54	P4688	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30°520.585E 29°42' 38.07"S	0	0	0	3 089 800	0	0	56	E
867 Road 108706 - gravel to surface - ward 57	P4489	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	30°525.585E 29°41'27.75"S	0	0	0	882 800	0	0	57	E
868 Upgrade S/271480 - Enamsonini gravel to surface Ward 14	P4940	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30°48'46.987" Lat - 29°39'0.000" E	0	0	0	2 000 000	0	0	14	E
869 Upgrade Twelfth Street Thornwood	P10174	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30°48'13.440" Lat - 29°31'0.000" E	0	0	0	1 765 600	0	0	15	E
870 Construction of Lanes & passages Ward 16	P10177	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30°50'55.417" Lat - 29°51'0.000" E	0	0	0	882 800	0	0	16	E
871 Upgrade Gweri roads. Umthobakha gravel to surface Ward 17	P4943	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30°50'59.619" Lat - 29°51'0.000" E	0	0	0	882 800	0	0	17	E
872 Upgrade S/ 260789 KwaDabala gravel to surface Ward 19	P4944	3.1.2	Y	Infrastructure - Other	Roads, Pavements & Bridges	Long - 30°54'2.018" Lat - 29°51'0.000" E	0	0	0	9 800 000	0	0	19	E
873 Upgrade of 47043 in Demol	P10175	3.1.2												

Western Cape: Cape Town(CPT) - Table SA36 Detailed Capital Budget (projects)

Project Description	Project No	IDP Goal Code	Approved VM	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19	Ward Location	Renewal	
R thousands : 4		2	6	3	3	5									
2 City Manager: Computers: Additional	CPX000018	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	20 000	0	0	0	Corp Inf	R
3 City Manager: Furniture and Equipment: Additional	CPX000019	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	20 000	172 360	172 360	Corp Inf	R	
4 City Manager: OCM Contingency Provision: Insurance	CPX000022	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	30 000	0	0	0	Corp Inf	R
5 City Manager: Office Equipment: Additional	CPX000023	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	81 360	0	0	0	Corp Inf	R
6 City Manager: Replacement of computers	CPX000024	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	30 000	0	0	0	Corp Inf	R
7 City Manager: Replacement of Equipment	CPX000025	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	21 000	0	0	0	Corp Inf	R
8 Additional	CPX000261	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	0	280 000	480 000	Corp Inf	R	
Int Stat Comm: Branding & Marketing: Furniture & Equipment	CPX000162	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	480 000	200 000	0	0	Corp Inf	R
9 Replacement	CPX000768	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	668 000	0	0	0	Corp Inf	R
10 Trade & Investment: Replacement furniture and equipment	CPX000375	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	76 493	0	0	0	Corp Inf	R
11 Strategy & Operations: Computer Equipment: Additional	CPX000336	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	76 493	153 386	153 386	Corp Inf	R	
12 Strategy & Operations: Furniture & Equipment	CPX000184	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	76 486	76 486	76 486	Corp Inf	R	
13 Strategy & Operations: Furniture and office Equip: Additional	C14.00048	5.2	Y	Other assets	Computers - hardware/equipment	-33.94338611; 18.41517778	56 130 875	10 422 163	17 397 414	16 324 000	0	0	77	N	
14 Strategy & Operations: Project and Portfolio Management	CPX000129	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	150 000	150 000	150 000	Corp Inf	R	
15 CarC Management: CAS Contingency Insurance Provision	CPX000047	5.2	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	50 000	50 000	50 000	Corp Inf	R	
16 CarC Management: Computers: Additional	CPX000263	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	58 000	53 000	53 000	Corp Inf	R	
17 CarC Management: Furniture: Additional	CPX000030	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	90 000	90 000	90 000	Corp Inf	R	
18 Executive Support: Computers: Additional	CPX000031	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	63 000	63 000	63 000	Corp Inf	R	
19 Executive Support: Furniture: Additional	CPX000053	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	40 500	40 500	40 500	Corp Inf	R	
20 Executive Support: Office Equipment: Additional	CPX000024	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	125 000	125 000	125 000	Corp Inf	R	
21 Executive Support: Replacement of computers	CPX000035	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	94 500	94 500	94 500	Corp Inf	R	
22 Executive Support: Replacement of Equipment	CPX000036	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	27 000	27 000	27 000	Corp Inf	R	
23 Executive Support: Replacement of furniture	CPX000521	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	295 400	295 400	295 400	Corp Inf	R	
24 Councilor & Sub Council Support: Furniture and Equipment	CPX000351	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	1 229 617	1 229 617	1 229 617	Corp Inf	R	
25 Additional	CPX.000717	4.2	N	Community	Community halls	-33.98462521; 18.50160745	0	0	0	3 469	0	0	60	N	
Councilor & Sub Council Support: Ward Allocations 1415- Subcouncil	CPX.000746	4.2	N	Community	Community halls	-34.04344; 18.65721	0	0	0	2 034	0	0	Subcounc	N	
27 10	CPX.000743	4.2	N	Community	Community halls	-34.006088; 18.997026	0	0	0	21 434	0	0	Subcounc	N	
28 13	CPX.000740	4.2	N	Community	Community halls	-34.034459; 18.528419	0	0	0	27 147	0	0	Subcounc	N	
Councilor & Sub Council Support: Ward Allocations 1516- Subcouncil	CPX.000714	4.2	N	Community	Community halls	-34.031391; 18.439732	0	0	0	9 299	0	0	Subcounc	N	
29 18	CPX.000567	4.2	N	Community	Community halls	-33.968504; 18.695312	0	0	0	48	0	0	Subcounc	N	
Councilor & Sub Council Support: Ward Allocations 1516- Subcouncil	CPX.000718	4.2	N	Community	Community halls	-34.055099; 18.700891	0	0	0	1 774	0	0	Subcounc	N	
30 20	CPX.000742	4.2	N	Community	Community halls	-33.871717; 18.603565	0	0	0	1 263	0	0	Subcounc	N	
Councilor & Sub Council Support: Ward Allocations 1516- Subcouncil	CPX.000744	4.2	N	Community	Community halls	-33.920005; 18.622255	0	0	0	1 227	0	0	Subcounc	N	
31 7	CPX.000747	4.2	N	Community	Community halls	-33.766375; 18.669293	0	0	0	957	0	0	Subcounc	N	
Councilor & Sub Council Support: Ward Allocations 1516- Subcouncil	CPX.000744	4.2	N	Community	Community halls	-34.120576; 18.9548	0	0	0	388	0	0	Subcounc	N	
32 8	CPX.000706	4.2	N	Community	Other	-33.98712; 18.576036	0	0	0	80 000	0	0	Subcounc	N	
Councilor & Sub Council Support: Ward Allocations 1617- Subcouncil	CPX.000314	4.2	N	Community	Community halls	-33.89079226; 18.5949997	0	0	0	3 500 000	0	0	Multi	N	
33 14	CPX.000526	4.2	N	Community	Community halls	-33.89079226; 18.5949997	0	0	0	0	33 000 000	0	Multi	N	
34 39	CPX.000520	4.2	N	Community	Community halls	-33.89079226; 18.5949997	0	0	0	0	0	33 000 000	Multi	N	
Councilor & Sub Council Support: Ward Allocations: FY2019	CPX000075	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	250 000	250 000	250 000	Multi	N	
41 Internal Audit: Computer hardware: Replacement	CPX000045	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	111 444	171 444	171 444	Corp Inf	R	
42 Internal Audit: Furniture & Equipment - Replacement	CPX000049	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	20 000	15 000	15 000	Corp Inf	R	
43 Forensics, Ethics & Integrity: Furniture: Additional	CPX000268	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	50 000	50 000	50 000	Corp Inf	R	
44 Forensics, Ethics & Integrity: Replacement of computers	CPX000397	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	50 000	50 000	50 000	Corp Inf	R	
45 Forensics, Ethics & Integrity: Replacement of Equipment	CPX000399	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	50 000	50 000	50 000	Corp Inf	R	
47 IDP & Organisational Performance Mngmt: Replacement of computers	CPX000057	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	90 000	100 000	150 000	Corp Inf	R	
48 IDP & Organisational Performance Mngmt: Replacement of Equipment	CPX000058	5.2	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	60 000	60 000	0	Corp Inf	R	
49 IDP & Organisational Performance Mngmt: Replacement of furniture	CPX000059	5.2	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	40 000	30 000	40 000	Corp Inf	R	
50 Legal Services: Furniture and Equipment: Replacement	CPX000039	5.2	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	110 000	110 000	110 000	Corp Inf	R	
51 Legal Services: IT Equipment: Additional	CPX000040	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	50 000	50 000	50 000	Corp Inf	R	
52 Legal Services: IT Equipment: Replacement	CPX000041	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	150 000	150 000	150 000	Corp Inf	R	
53 Legal Services: Office Furniture, Equipment: Additional	CPX000092	5.2	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	20 000	20 000	20 000	Corp Inf	R	
54 Outbound: Computers: Additional	CPX000010	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	86 000	30 000	20 000	Corp Inf	R	
55 Outbound: Furniture: Additional	CPX000071	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	20 000	20 000	20 000	Corp Inf	R	
56 Outbound: Office Equipment: Additional	CPX000104	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	20 000	50 000	20 000	Corp Inf	R	
57 Outbound: Replacement of computers	CPX000106	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	20 000	30 000	40 000	Corp Inf	R	
58 Outbound: Replacement of Equipment	CPX000080	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	20 000	26 000	50 000	Corp Inf	R	
59 Outbound: Replacement of furniture	CPX000081	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	10 000	20 000	6 000	Corp Inf	R	
60 Integrated Risk Management: Computer Equipment: Replacement	CPX000026	5.2	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	45 000	50 000	55 000	Corp Inf	R	
61 Integrated Risk Management: Office Equipment - Replacement	CPX0005207	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	10 000	0	0	Corp Inf	R	
62 CarC Management: Corp contingency provision - Insurance	CPX0000870	5.2	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	1 000 000	1 000 000	1 000 000	Corp Inf	R	
63 CarC Management: IT Equipment	CPX0000871	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	101 500	96 500	96 500	Corp Inf	R	
64 Finance: CarC: Furniture, Fittings and Equipment	CPX0000902	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	55 000	70 000	55 000	Corp Inf	R	
Specialised Technical Services: Boardroom: New Court on Council	CPX.000778	5.2	Y	Other assets	Civic: Land and Buildings	-33.76338371; 18.71534262	6 754 734	0	0	2 000 000	4 754 734	0	14	R	
65 Land	CPX.000778	5.2	Y	Other assets	Civic: Land and Buildings	-33.76338371; 18.71534262	6 754 734	0	0	2 000 000	4 754 734	0	14	R	
66 Specialised Technical Services: Facilities Management Infrastructure	CPX0000953	1.2	N	Other assets	Civic: Land and Buildings	-33.94338611; 18.41517778	0	5 065 409	3 270 000	11 072 968	24 500 000	5 800 000	77	R	
67 Specialised Technical Services: FM BM Equipment	CPX0000952	1.2	N	Other assets	Plant & equipment	-33.89079226; 18.5949997	0	0	0	250 000	250 000	250 000	Corp Inf	R	
68 Specialised Technical Services: FM Structural Rehabilitation	CPX0000954	1.2	Y	Other assets	Civic: Land and Buildings	-33.94338611; 18.41517778	329 647 284	39 990 268	35 000 000	40 000 000	39 000 000	34 853 216	77	R	
69 Specialised Technical Services: FS Replacement Plant	CPX0000956	1.3	N	Other assets	Plant & equipment	-33.89079226; 18.5949997	0	0	0	1 300 000	1 300 000	1 300 000	Corp Inf	R	
70 Specialised Technical Services: FS Replacement Vehicles	CPX0000963	1.3	N	Other assets	General vehicles	-33.89079226; 18.5949997	0	0	0	16 950 719	10 000 000	12 440 719	Corp Inf	R	
71 Specialised Technical Services: Furniture & Equipment	CPX0000964	5.2	N	Other assets	Furniture and other office equipment	-33.89079226; 18.5949997	0	0	0	571 747	571 747	571 747	Corp Inf	R	
72 Specialised Technical Services: Furniture and Equipment	CPX0000960	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	75 000	155 250	275 000	Corp Inf	R	
73 Specialised Technical Services: IT Equipment	CPX0000813	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	85 000	85 000	85 000	Corp Inf	R	
74 Specialised Technical Services: IT Equipment	CPX0000965	1.3	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	806 622	806 622	806 622	Corp Inf	R	
Specialised Technical Services: Longterm Relocate Mitchell's Plain	CPX.0007780	5.2	Y	Other assets	Civic: Land and Buildings	-34.0546176; 18.61740992	2 030 000	0	0	500 000	1 500 000	0	76	R	
75 Court	CPX0000966	1.3	N	Other assets	Various	-33.89079226; 18.5949997	0	0	0	50 000	50 000	50 000	Corp Inf	R	
76 Specialised Technical Services: Printing Equipment	CPX0000814	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226; 18.5949997	0	0	0	0	22 900	200 000	Corp Inf	R	
Specialised Technical Services: Strand Concourse Robo: City Hall	CPX.0007777	5.2	Y	Other assets	Civic: Land and Buildings	-33.94338611; 18.41517778	5 489 916	0	0	2 724 958	2 724 958	0	77	R	
78 Court	CPX.0007779	5.2	Y	Other assets											

89	Information Systems & Technology: Corporate Reporting System	CT1.16624	1.2	Y	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	20 856 225	1 999 157	2 000 000	2 000 000	2 000 000	2 000 000	Corp Inf	R
90	Information Systems & Technology: Dark Fibre Broadband Infrastructure	CPX0000931	1.2	Y	Various	Various	-33.89079226.18.5949997	1 728 656 233	133 066 303	185 069 821	222 850 000	222 850 000	222 850 000	Corp Inf	N
91	Information Systems & Technology: Data Storage - Security & Accessibility	CPX0000942	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	3 000 000	3 000 000	3 000 000	Corp Inf	R
92	Information Systems & Technology: Digital Inclusion Project	CPX0000326	1.2	Y	Various	Various	-33.89079226.18.5949997	103 449 741	58 655 255	37 794 485	7 000 000	0	0	Multi	N
93	Information Systems & Technology: Enterprise monitoring & mgmt solution	CPX0000907	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	15 000 000	15 000 000	15 000 000	Corp Inf	R
94	Information Systems & Technology: ERP Annual Capacity Growth	CPX0000908	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	3 000 000	3 000 000	3 000 000	Corp Inf	N
95	Information Systems & Technology: ERP Annual Disaster Recovery Growth	CPX0000909	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	3 000 000	3 000 000	3 000 000	Corp Inf	N
96	Information Systems & Technology: ERP Business Systems	CPX0000910	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	12 000 000	12 000 000	12 000 000	Corp Inf	R
97	Information Systems & Technology: ERP Hardware Replacement	CPX0000881	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	2 000 000	2 000 000	2 000 000	Corp Inf	R
98	Information Systems & Technology: Extension of Smart City Strategy	CPX0000912	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	1 500 000	1 500 000	1 500 000	Corp Inf	R
99	Information Systems & Technology: Furniture and Filings Replacement	CPX0000914	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	100 000	100 000	100 000	Corp Inf	R
100	Information Systems & Technology: Microsoft Infrastructure Services	CPX0000915	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	6 000 000	6 000 000	6 000 000	Corp Inf	R
101	Information Systems & Technology: Microsoft Systems	CPX0000310	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	4 907 063	5 000 000	5 000 000	5 000 000	5 000 000	Corp Inf	R
102	Information Systems & Technology: Network Upgrade Understood	CPX0000311	1.2	N	Other assets	Plant & equipment	-33.89079226.18.5949997	0	0	0	5 000 000	5 000 000	5 000 000	Corp Inf	R
103	Information Systems & Technology: Renewal Back-end IT Infrastructure	CPX0000362	1.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	3 000 000	3 000 000	3 000 000	Corp Inf	R
104	Information Systems & Technology: Renewal Back-end Network Infrastructure	CPX0000364	1.2	N	Other assets	Plant & equipment	-33.89079226.18.5949997	0	0	0	1 500 000	1 500 000	1 500 000	Corp Inf	R
105	Development Information & GIS: Aerial Photography	CPX0000372	3.4	N	Community	Social rental housing	-33.89079226.18.5949997	0	0	0	1 200 000	1 200 000	1 400 000	Multi	R
106	Development Information & GIS: Furniture and Equipment	CPX0000352	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	215 000	215 000	215 000	Corp Inf	R
107	Development Information & GIS: GIS and IT equipment	CPX0000374	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	400 000	400 000	200 000	Corp Inf	R
108	Development Information & GIS: IT Equipment	CPX0000631	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	25 000	25 000	25 000	Corp Inf	R
109	Development Information & GIS: Office Furniture	CPX0000375	5.2	N	Other assets	Furniture and other office equipment	-33.89079226.18.5949997	0	0	0	40 000	40 000	40 000	Corp Inf	R
110	Occupational Health, Safety & Wellness: Furniture and Equipment	CPX0000376	5.2	N	Other assets	Various	-33.89079226.18.5949997	0	0	0	45 000	45 000	45 000	Corp Inf	R
111	Occupational Health, Safety & Wellness: IT Equipment	CPX0000897	5.2	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	55 000	55 000	55 000	Corp Inf	R
112	Occupational Health, Safety & Wellness: Replacement of Equipment	CPX0000898	5.2	N	Other assets	Various	-33.89079226.18.5949997	0	0	0	40 000	40 000	75 000	Corp Inf	R
113	Utility Services Support: Computer equipment	CPX0000442	5.3	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	70 000	70 000	70 000	Corp Inf	N
114	Utility Services Support: Furniture Filings and Equipment	CPX0000443	5.3	N	Other assets	Furniture and other office equipment	-33.89079226.18.5949997	0	0	0	40 000	40 000	40 000	Corp Inf	N
115	Utility Services Support: USS contingency provision - Insurance	CPX0000445	5.3	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	30 000	30 000	30 000	Corp Inf	R
116	Cape Town Electricity: Albitan Industrial New Main Substation	C16.84070	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.62059815.18.51158188	115 556 009	5 375 793	66 506 716	40 924 700	0	0	32	N
117	Cape Town Electricity: Bellville South Main Substation Upgrade	CPX.0004793	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.92542127.18.6405537	74 944 900	0	0	38 096 300	0	36 848 600	9	R
118	Cape Town Electricity: Botsam Main Substation Upgrade	C15.84079	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	98 624 586	38 759 350	51 990 200	4 700 000	0	0	Multi	R
119	Cape Town Electricity: Communication Equipment	CPX0000475	5.3	N	Other assets	Various	-33.89079226.18.5949997	0	0	0	1 500 000	1 500 000	1 500 000	Corp Inf	N
120	Cape Town Electricity: Computer equipment	CPX0000476	5.3	N	Other assets	Computers - hardware/equipment	-33.89079226.18.5949997	0	0	0	4 250 000	4 000 000	4 000 000	Corp Inf	N
121	Cape Town Electricity: Electricity Demand Side Management	CPX00008119	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	0	0	3 900 000	3 100 000	0	Multi	R
122	Cape Town Electricity: Electricity Facilities	CPX0000461	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-34.11270714.18.377191822	6 604 447	29 785 840	181 122 400	44 790 400	12 000 000	Multi	N	
123	Cape Town Electricity: Electricity Facilities: Bloomhof: Stores Upgrade	CPX.001558	1.2	Y	Other assets	Other Buildings	-33.89271942.18.65604994	92 917 234	6 413 934	1 050 000	85 453 300	0	0	3	R
124	Cape Town Electricity: Electricity Facilities: Bloomhof: Stores Upgrade	C14.84076	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.89271942.18.65604994	82 606 974	858 608	6 973 158	62 930 800	6 396 100	0	3	R
125	Cape Town Electricity: Electricity Facilities: City Dept CBD - New	C13.84076	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.94338611.18.41517778	171 906 801	3 866 275	21 585 200	118 226 900	12 450 400	0	77	N
126	Cape Town Electricity: Electricity Facilities: Ndabeni: Facilities Rearrangement	CPX.0007552	1.2	Y	Other assets	Other Buildings	-33.9342127.18.51148979	200 000 000	0	0	0	0	60 000 000	53	R
127	Cape Town Electricity: Electricity Facilities: Retford Depot - Replace	C08.84049	1.2	Y	Other assets	Civic Land and Buildings	-34.04792372.18.47709836	56 734 868	3 927 887	0	46 303 000	0	0	72	N
128	Cape Town Electricity: Electricity Generation	CPX0000553	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-34.13863581.18.91131194	0	0	0	12 000 000	5 600 000	0	Multi	N
129	Cape Town Electricity: Electricity Generation: Shearwater: Reinforcement of Main Plant	C14.84071	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-34.13863581.18.91131194	190 000 000	0	0	10 000 000	40 000 000	45 000 000	300	R
130	Cape Town Electricity: Electrification	CPX0000477	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	0	0	55 500 000	61 000 000	66 000 000	Multi	N
131	Cape Town Electricity: Electrification - Backyards	CPX0000762	3.4	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	0	0	50 000 000	50 000 000	50 000 000	Multi	N
132	Cape Town Electricity: ES Contingency provision - Insurance	CPX0000332	5.3	N	Other assets	Other Buildings	-33.89079226.18.5949997	0	0	0	1 000 000	1 000 000	1 000 000	Corp Inf	R
133	Cape Town Electricity: Grassy Park HV Network Rearrangement	CPX.0003622	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-34.04041528.18.51172689	100 000 000	0	0	0	75 000 000	25 000 000	65	R
134	Cape Town Electricity: Grassy Park Main Substation Upgrade	CPX.0003579	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-34.04041528.18.51172689	50 000 000	0	0	0	50 000 000	0	65	R
135	Cape Town Electricity: Grootvlei Main Substation Upgrade	CPX.0003515	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.54850487.18.6397353	23 000 000	0	1 951 200	19 548 800	1 500 000	0	29	R
136	Cape Town Electricity: HV Cables	CPX0000544	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	2 854 897	3 450 000	16 000 000	1 000 000	500 000	Multi	R
137	Cape Town Electricity: HV Substation gate and fence replacement	CPX.0005184	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	1 470 000	0	1 070 197	250 000	0	0	Multi	R
138	Cape Town Electricity: HV Substation ground surfacing	CPX0000546	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	0	0	1 000 000	2 500 000	1 500 000	Multi	R
139	Cape Town Electricity: HV Substations	CPX0000562	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.94024198.18.64328112	0	371 549	22 250 000	1 400 000	0	0	Multi	R
140	Cape Town Electricity: Install street lights in Culebra Street	CPX.0007294	1.2	Y	Infrastructure - Electricity	Street Lighting	-34.04228897.18.70394334	200 000	0	0	200 000	0	0	96	N
141	Cape Town Electricity: Install street lights in Hillside Street	CPX.0007295	1.2	Y	Infrastructure - Electricity	Street Lighting	-34.04204042.18.67725215	74 000	0	0	74 000	0	0	96	N
142	Cape Town Electricity: Install street lights in Ntshema Street	CPX.0007296	1.2	Y	Infrastructure - Electricity	Street Lighting	-34.04204042.18.67725215	43 000	0	0	43 000	0	0	96	N
143	Cape Town Electricity: Install street lights in Ntshema Street	CPX.0007297	1.2	Y	Infrastructure - Electricity	Street Lighting	-34.04204042.18.67725215	120 000	0	0	120 000	0	0	97	N
144	Cape Town Electricity: Install street lights in Oshesana St	CPX.0007261	1.2	Y	Infrastructure - Electricity	Street Lighting	-34.04228897.18.70394334	180 000	0	0	180 000	0	0	96	N
145	Cape Town Electricity: Installation of Lighting in Radloff Park	CPX.0007352	1.2	Y	Infrastructure - Electricity	Street Lighting	-34.05169537.18.89610448	20 000	0	0	20 000	0	0	84	N
146	Cape Town Electricity: Installation of lighting in Ward 40	CPX.0007293	1.2	Y	Infrastructure - Electricity	Street Lighting	-33.97463361.18.7671651	40 000	0	0	40 000	0	0	40	N
147	Cape Town Electricity: Installation of Street Lights in Ward 99	CPX.0007353	1.2	Y	Infrastructure - Electricity	Street Lighting	-34.04601396.18.64778809	13 000	0	0	13 000	0	0	99	N
148	Cape Town Electricity: Mechanical Plant	CPX0000563	5.3	N	Other assets	Plant & equipment	-33.89079226.18.5949997	0	0	0	2 600 000	1 500 000	200 000	Corp Inf	R
149	Cape Town Electricity: Metering Replacement	CPX0000572	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	0	0	3 000 000	3 000 000	3 000 000	Multi	R
150	Cape Town Electricity: Mitchells Plain - Shearwater 122 KV OHL	CPX.0004798	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-34.043444.18.65721	7 000 000	0	0	7 000 000	0	0	Subsourc	N
151	Cape Town Electricity: Mitchells Plain Inhab: Erica Integration	CPX.0003621	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-34.07462244.18.59975877	5 000 000	0	0	5 000 000	0	0	88	N
152	Cape Town Electricity: MV Switchgear Reinforcement	CPX0000573	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	0	0	85 500 000	80 000 000	83 000 000	Multi	R
153	Cape Town Electricity: MV System Infrastructure	CPX0000530	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	0	0	0	134 000 000	115 000 000	135 100 000	Multi	N
154	Cape Town Electricity: Outdoor Main Substation Upgrade Ph 2	C15.84081	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.89271942.18.65604994	93 571 808	9 924 807	30 000 000	51 544 300	0	0	3	R
155	Cape Town Electricity: Outdoor Switching Station Upgrade Ph 3	CPX.0003624	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.89271942.18.65604994	100 000 000	0	0	0	30 000 000	120 000 000	3	R
156	Cape Town Electricity: Oakland City New Main Substation	CPX.0004794	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-34.02546455.18.55141552	155 000 000	0	0	0	0	65 000 000	80	R
157	Cape Town Electricity: Observatory Main Substation Upgrade	C16.84073	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	-33.89079226.18.5949997	66 893 700	0	5 305 100	64 144 900	0	0	Multi	R
158	Cape Town Electricity: Office Equipment & Furniture	CPX0000536	5.3	N	Other assets	Furniture and other office equipment	-33.89079226.18.5949997	0	0	0	3 250 000	1 750 000	1 750 000	Corp Inf	R
159	Cape Town Electricity: OH Line Reinforcement	CPX0000537	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	-33.94024198.18.64328112	1 544 900	0	1 210 000	1 640 000	1 640 000	0	Multi	

174 Cape Town Electricity Substation Fencing - East	CPX0000486	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	3,800,000	4,200,000	4,200,000	MAli	R	
175 Cape Town Electricity Substation Fencing - North	CPX0000485	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	7,500,000	7,000,000	8,000,000	MAli	R	
176 Cape Town Electricity Substation Fencing - South	CPX0000484	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	10,000,000	8,000,000	10,000,000	MAli	R	
177 Cape Town Electricity Substation Protection Replacement	CPX0000493	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	5,000,000	5,500,000	6,000,000	MAli	R	
Cape Town Electricity Supervisory Control & Data Acquisition															
178 (SCADA)	CPX0000453	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	3,211,431	2,791,160	4,300,000	4,300,000	5,000,000	MAli	N	
179 Cape Town Electricity System Equipment Replacement- East	CPX0000407	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	38,000,000	40,000,000	42,000,000	MAli	R	
180 Cape Town Electricity System Equipment Replacement- North	CPX0000408	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	65,000,000	65,000,000	75,000,000	MAli	R	
181 Cape Town Electricity System Equipment Replacement- South	CPX0000454	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	55,000,000	45,000,000	60,000,000	MAli	R	
182 Cape Town Electricity Telecommunication Infrastructure	CPX0000455	1.2	N	Infrastructure - Electricity	Transmission & Reticalation	-33.89079226, 18.59490997	0	0	0	13,750,000	16,000,000	17,350,000	MAli	N	
183 Cape Town Electricity Test Equipment	CPX0000446	5.3	N	Other assets	Plant & equipment	-33.89079226, 18.59490997	0	0	0	7,500,000	7,500,000	7,500,000	Corp Inf	N	
184 Cape Town Electricity Tools & Equipment	CPX0000447	5.3	N	Other assets	Plant & equipment	-33.89079226, 18.59490997	0	0	0	3,250,000	3,250,000	3,250,000	Corp Inf	N	
186 Cape Town Electricity Tyngbergh Hospital SS Upgrade	CPX0000420	1.2	Y	Infrastructure - Electricity	Transmission & Reticalation	-33.91171168, 18.61749881	32,430,000	0	9,503,100	22,929,900	0	0	0	0	0
188 Cape Town Electricity Vehicles	CPX0000487	5.3	N	Other assets	General vehicles	-33.89079226, 18.59490997	0	0	0	37,500,000	37,500,000	30,500,000	Corp Inf	N	
187 Solid Waste Management: Acquisition of Small Generators	CPX000083	1.2	Y	Other assets	Plant & equipment	-33.89079226, 18.59490997	800,000	0	0	800,000	0	0	0	0	0
188 Solid Waste Management: Div of the Regional Landfill Site	CPX0003137	1.2	Y	Infrastructure Other	Waste Management	-33.89079226, 18.59490997	91,000,000	0	0	0	1,000,000	0	90,000,000	MAli	N
189 Solid Waste Management: Development of landfill infrastructure	CPX0000712	1.2	N	Infrastructure Other	Waste Management	-33.89079226, 18.59490997	0	0	0	72,300,000	34,200,000	42,900,000	MAli	N	
190 Solid Waste Management: Development of Transfer Stations	CPX0000784	1.2	N	Infrastructure Other	Waste Management	-34.04681790, 18.44718809	0	0	0	7,750,000	10,500,000	17,500,000	MAli	N	
191 Solid Waste Management: Drop-off facilities	CPX0000468	1.2	N	Other assets	Other Buildings	-33.89079226, 18.59490997	0	0	0	27,700,000	38,450,000	20,500,000	MAli	N	
192 Solid Waste Management: Furniture & Equipment Add- Roles	CPX0000488	5.3	N	Other assets	Furniture and other office equipment	-33.89079226, 18.59490997	0	0	0	432,141	453,748	476,436	Corp Inf	N	
193 Solid Waste Management: Furniture & Equipment Add- Telft	CPX0000489	5.3	N	Other assets	Furniture and other office equipment	-33.89079226, 18.59490997	0	0	0	173,442	182,326	191,442	Corp Inf	N	
194 Solid Waste Management: Mechanical Equipment- Additional	CPX0000490	5.3	N	Other assets	Furniture and other office equipment	-33.89079226, 18.59490997	0	0	0	50,000	50,000	50,000	Corp Inf	N	
195 Solid Waste Management: Plant & Vehicles- Replacement	CPX0000411	1.2	N	Other assets	Specialised vehicles	-33.89079226, 18.59490997	0	0	0	86,266,720	59,000,000	59,000,000	MAli	R	
196 Solid Waste Management: Purchase of Land Regional Landfill	CPX0003336	1.2	Y	Other assets	Other Land	-33.89079226, 18.59490997	100,000,000	0	0	0	100,000,000	0	0	0	0
197 Solid Waste Management: Shipping Containers	CPX0000504	3.4	N	Infrastructure Other	Waste Management	-33.89079226, 18.59490997	0	0	0	1,000,000	1,000,000	1,000,000	MAli	N	
198 Solid Waste Management: SW Contingency provision: Insurance	CPX0000466	5.3	N	Other assets	Specialised vehicles	-33.89079226, 18.59490997	0	0	0	4,000,000	4,000,000	4,000,000	Corp Inf	R	
199 Solid Waste Management: Trunk Roads	CPX0000494	5.3	N	Other assets	Plant & equipment	-33.89079226, 18.59490997	0	0	0	400,000	400,000	400,000	Corp Inf	N	
200 Solid Waste Management: Upgrading Solid Waste facilities	CPX0000458	1.2	N	Other assets	Other Buildings	-33.89079226, 18.59490997	0	0	0	33,418,000	37,370,000	19,815,000	MAli	N	
201 Solid Waste Management: Voomshok North Design and develop Arks	CPX0000703	1.2	Y	Infrastructure Other	Waste Management	-33.7615342, 18.533217	55,000,000	0	0	1,500,000	21,500,000	32,000,000	104	N	
202 Solid Waste Management: Waste Info & Infrastructure	CPX0000459	5.3	N	Other assets	Computers - hardware/equipment	-33.89079226, 18.59490997	0	0	0	1,700,000	1,250,000	1,250,000	MAli	R	
203 Water & Sanitation: Acquisition & Commissioning of large Con	CPX0005991	1.2	N	Other assets	Plant & equipment	-33.89079226, 18.59490997	0	47,881,796	191,549,954	0	0	0	0	0	0
204 Water & Sanitation: Acquisition & Rehabilitation & Servitude	CPX0000476	1.2	N	Infrastructure - Water	Reticalation	-33.89079226, 18.59490997	0	0	0	6,105,000	100,000	100,000	MAli	N	
205 Water & Sanitation: Additional Resources Deviation Reclud	CPX0000478	1.3	Y	Infrastructure - Water	Dams & Reservoirs	-33.89079226, 18.59490997	3,520,000,000	0	0	0	0	0	0	0	0
206 Water & Sanitation: Admin storage and mess upgrading	CPX0000462	5.3	Y	Other assets	Other Buildings	-34.23254402, 18.41773038	22,400,000	0	3,430,714	1,000,000	2,000,000	4,000,000	61	N	
207 Water & Sanitation: Affluents WWTW Capacity Extension phase 1	CPX0000049	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-33.95876661, 18.52063887	771,500,000	0	500,000	10,000,000	36,000,000	84,000,000	49	R	
208 Water & Sanitation: Berlinse sewage sewers	C16.86055	1.2	Y	Infrastructure - Sanitation	Reticalation	-33.94981959, 18.57540075	0	0	0	1,750,000	0	0	0	0	0
209 Water & Sanitation: Bellville WWTW	CPX0000512	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-33.92542171, 18.44505537	370,000,000	0	0	60,500,000	36,000,000	44,000,000	9	R	
210 Water & Sanitation: BlackMac Sewer Upgrade sewer diversion	C12.86099	1.2	Y	Infrastructure - Sanitation	Reticalation	-33.89079226, 18.59490997	0	0	0	5,500,000	0	0	0	0	0
211 Water & Sanitation: Beucham Quarry WWTW	CPX00000471	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-33.96270465, 18.57519763	100,000,000	13,332,916	49,400,000	0	59,500,000	45,000,000	31	R	
212 Water & Sanitation: Bulk Retic. Sewers in Mertonville Rehab	CPX0000479	1.2	Y	Infrastructure - Sanitation	Reticalation	-33.85584555, 18.51836568	100,000,000	0	0	500,000	39,000,000	4	R		
213 Water & Sanitation: Bulk Sewer (Housing Projects)	CPX0000522	1.2	N	Infrastructure - Sanitation	Reticalation	-33.89079226, 18.59490997	0	0	0	11,513,312	2,500,000	5,000,000	MAli	N	
214 Water & Sanitation: Bulk Water (Housing Projects)	CPX0000523	1.2	N	Infrastructure - Water	Reticalation	-33.89079226, 18.59490997	0	0	0	16,720,000	1,938,000	5,000,000	MAli	N	
215 Water & Sanitation: Bulk Water Aggravation Scheme	CPX0000524	1.2	Y	Infrastructure - Water	Dams & Reservoirs	-33.89079226, 18.59490997	2,478,007,759	11,389,829	55,761,884	33,749,000	67,100,000	62,200,000	MAli	N	
216 Water & Sanitation: Bulk Water Infrastructure Replacement	CPX0000491	1.2	N	Infrastructure - Water	Reticalation	-33.89079226, 18.59490997	0	0	0	20,000,000	20,000,000	20,000,000	MAli	R	
217 Water & Sanitation: Completion of Cape Flats B Bulk Sewer	CPX0000816	1.2	Y	Infrastructure - Sanitation	Reticalation	-33.95876661, 18.52063887	389,628,391	647,699	121,189,903	112,925,901	30,000,000	4,000,000	49	N	
218 Water & Sanitation: Cape Flats Rehabilitation	CPX0000532	1.2	N	Infrastructure - Sanitation	Reticalation	-33.89079226, 18.59490997	0	0	0	500,000	19,500,000	20,000,000	MAli	N	
219 Water & Sanitation: Cape Flats WWTW Redefinition various struct	CPX0000533	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-33.926804, 18.520397	300,000,000	15,114,274	18,487,327	40,000,000	16,000,000	32,000,000	Subsocio	R	
220 Water & Sanitation: Construction of new Head Office	CPX0000535	5.3	Y	Other assets	Civ. Land and Buildings	-33.91088717, 18.5871983	294,984,374	17,229,289	24,984,374	124,870,846	83,131,727	64,768,338	26	N	
221 Water & Sanitation: Costumerisation/Replacement	CPX0000560	1.2	Y	Infrastructure - Water	Dams & Reservoirs	-33.97989176, 18.48090626	214,371,091	3,324,819	250,000	57,400,000	92,200,000	13,600,000	21	R	
222 Water & Sanitation: Development of Additional Infrastructure	CPX0000500	1.2	N	Infrastructure - Water	Reticalation	-33.89079226, 18.59490997	0	0	0	21,827,000	19,500,000	38,534,000	MAli	N	
223 Water & Sanitation: District Six Cape Town Sewer	CPX0000956	1.2	Y	Infrastructure - Sanitation	Reticalation	-33.94034189, 18.45433812	0	0	0	300,000	0	0	0	0	0
224 Water & Sanitation: District Six Cape Town Water	CPX0000955	1.2	Y	Infrastructure - Water	Reticalation	-33.94034189, 18.45433812	940,000	0	0	940,000	0	0	0	0	0
225 Water & Sanitation: Diversion Du Noien Sewer	CPX0003716	1.2	Y	Infrastructure - Sanitation	Reticalation	-33.7615342, 18.533217	1,000,000	0	0	1,000,000	0	1,000,000	104	N	
226 Water & Sanitation: EAM Depot Realignment - 5 Nodal System	CPX0000505	5.3	N	Other assets	Other Buildings	-33.89079226, 18.59490997	0	17,041,068	34,651,526	20,000,000	20,000,000	0	0	0	0
227 Water & Sanitation: Energy Efficiency & Demand Side Manage	CPX0000493	1.3	N	Infrastructure - Water	Water purification	-33.89079226, 18.59490997	0	0	0	10,500,000	5,500,000	0	0	0	0
228 Water & Sanitation: Expansion of WWTW	CPX0000492	1.2	N	Infrastructure - Sanitation	Sewerage purification	-33.89079226, 18.59490997	0	0	0	0	0	6,700,000	MAli	R	
229 Water & Sanitation: Fast Lab Project	CPX0007140	1.1	Y	Infrastructure - Water	Reticalation	-33.89079226, 18.59490997	1,750,000	0	0	1,000,000	0	0	0	0	0
230 Water & Sanitation: Furniture & Equipment - Additional	CPX0000542	5.3	N	Other assets	Furniture and other office equipment	-33.89079226, 18.59490997	0	0	0	2,500,000	8,500,000	500,000	Corp Inf	N	
231 Water & Sanitation: Furniture, Tools & Equip- Additional WWTW	CPX0000515	5.3	N	Other assets	Furniture and other office equipment	-33.89079226, 18.59490997	0	0	0	300,000	300,000	0	Corp Inf	N	
232 Water & Sanitation: Gardens Bay Beach Front Sewer	CPX0007411	1.2	Y	Infrastructure - Sanitation	Reticalation	-34.13863581, 18.91131194	8,000,000	0	0	8,000,000	100	5,800,000	100	R	
233 Water & Sanitation: Gardens Bay WWTW Improvements	C10.86018	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-34.13863581, 18.91131194	18,950,000	0	16,150,000	500,000	1,000,000	0	0	0	0
234 Water & Sanitation: Gasgates Farm and Rail Crossing	CPX0007387	1.1	Y	Infrastructure - Sanitation	Sewerage purification	-34.07003781, 18.74030161	500,000	0	0	500,000	0	500,000	0	0	0
235 Water & Sanitation: Hemmings Park	CPX0007380	1.1	Y	Infrastructure - Sanitation	Reticalation	-34.13863581, 18.91131194	2,500,000	0	0	0	0	2,500,000	100	R	
236 Water & Sanitation: Hilary Close Sewer	CPX0007402	1.2	Y	Infrastructure - Sanitation	Reticalation	-34.05169537, 18.89610448	1,500,000	0	0	1,500,000	84	1,500,000	84	R	
237 Water & Sanitation: Informal Settlements Sanitation Installa	CPX0000521	3.4	N	Infrastructure - Sanitation	Reticalation	-33.89079226, 18.59490997	0	0	0	15,000,000	23,000,000	20,000,000	MAli	N	
238 Water & Sanitation: Informal settlements water Installations	CPX0000525	3.4	N	Infrastructure - Water	Reticalation	-33.89079226, 18.59490997	0	0	0	4,000,000	4,000,000	4,000,000	MAli	N	
239 Water & Sanitation: Infrastructure Replace/Refurbish- WWTW	CPX0000527	1.2	N	Infrastructure - Sanitation	Sewerage purification	-33.89079226, 18.59490997	0	0	0	14,110,000	10,200,000	15,000,000	MAli	R	
240 Water & Sanitation: IT System, Infrastructure Equipment	CPX0000528	5.3	N	Other assets	Computers - hardware/equipment	-33.89079226, 18.59490997	0	0	0	25,000,000	24,000,000	8,000,000	Corp Inf	N	
241 Water & Sanitation: Koovalenken Wastewater Treatment Works	C36.30147	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-33.83373431, 18.48599511	50,864,086	0	0	3,000,000	0	0	0	0	0
242 Water & Sanitation: Laboratory Equipment- Additional	CPX0000654	3.5	N	Other assets	Plant & equipment	-33.89079226, 18.59490997	0	0	0	3,500,000	4,750,000	3,500,000	Corp Inf	N	
243 Water & Sanitation: Laboratory Extension SANS	CPX0001834	3.5	Y	Other assets	Plant & equipment	-33.95876661, 18.52063887	22,850,000	0	0	12,500,000	10,350,000	0	0	0	0
244 Water & Sanitation: Macassar WWTW Extension	CPX0000509	1.2	Y	Infrastructure - Sanitation	Reticalation	-34.06210386, 18.74030161	400,000,000	0	0	5,000,000	95,000				

273 Water & Sanitation: Specialised equipment: Additional	CPX000089	5.3	N	Other assets	Plant & equipment	-33.89079226: 18.5949997	0	0	0	4 000 000	3 500 000	3 500 000	Corp Inf	N	
274 Water & Sanitation: Spes Bona Reservoir 35 Ml	CPX0000490	1.2	Y	Infrastructure - Water	Dams & Reservoirs	-33.7391855: 18.6680492	50 275 892	942 892	14 000 000	11 000 000	13 000 000	0	105	N	
275 Water & Sanitation: Steenbras Reservoir	CPX0000394	1.2	Y	Infrastructure - Water	Dams & Reservoirs	-34.13863591: 18.91131194	367 538 940	0	400 000	0	7 500 000	97 400 000	0	100	N
276 Water & Sanitation: Sunday Equip: Additional various WWTF	CPX0000041	5.3	N	Other assets	Plant & equipment	-33.89079226: 18.5949997	0	0	0	300 000	300 000	300 000	Corp Inf	N	
277 Water & Sanitation: Telemetry Automation	CPX0000042	1.2	N	Infrastructure - Sanitation	Rehabilitation	-33.89079226: 18.5949997	0	0	0	3 000 000	1 000 000	3 000 000	0	100	N
278 Water & Sanitation: TSC Infrastructure Development	CPX0000044	4.1	N	Infrastructure - Water	Rehabilitation	-33.89079226: 18.5949997	0	0	0	400 000	1 500 000	1 000 000	0	100	N
279 Water & Sanitation: Treated Effluent Reuse & Irrig Upgrades	CPX0000048	1.2	N	Infrastructure - Water	Rehabilitation	-33.89079226: 18.5949997	0	0	0	1 200 000 000	20 000 000	20 000 000	0	100	N
280 Water & Sanitation: Upgrade Reservoirs City Wide	CPX0000139	1.2	N	Infrastructure - Water	Dams & Reservoirs	-33.89079226: 18.5949997	0	0	0	4 000 000	4 000 000	4 000 000	0	100	N
281 Water & Sanitation: Vehicles, Plant Equip: Additional	CPX0000041	5.3	N	Other assets	General vehicles	-33.89079226: 18.5949997	0	0	0	20 000 000	20 000 000	30 000 000	Corp Inf	N	
282 Water & Sanitation: Water Motors New Connections	CPX0000072	1.2	N	Infrastructure - Water	Rehabilitation	-33.89079226: 18.5949997	0	0	0	21 000 000	20 500 000	24 000 000	0	100	N
283 Water & Sanitation: Water Projects as per Master Plan	CPX0000013	1.2	N	Infrastructure - Water	Rehabilitation	-33.89079226: 18.5949997	0	0	0	2 000 000	2 000 000	6 000 000	0	100	N
284 Water & Sanitation: Water Supply at Baden Powell Dr to Khayti	C12.86062	1.2	Y	Infrastructure - Water	Rehabilitation	-34.06214259: 18.6130961	70 000 000	0	0	4 000 000	30 000 000	11 500 000	81	N	N
285 Water & Sanitation: Windflow WWTF Capacity Extension USDO	C14.86044	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-33.54855987: 18.63897353	100 000 000	0	2 500 000	1 000 000	1 000 000	13 350 000	29	R	
286 Water & Sanitation: Wind Beach S/Pumpstation and rising Main	C15.86046	1.2	Y	Infrastructure - Sanitation	Rehabilitation	-33.7989173: 18.6809036	35 980 630	480 630	2 000 000	27 500 000	0	0	23	N	
287 Water & Sanitation: W5 contingency provision - Insurance	CPX0000027	5.3	N	Other assets	Plant & equipment	-33.89079226: 18.5949997	0	0	0	500 000	500 000	700 000	0	100	N
288 Water & Sanitation: Zwerfhoek WWTF Extension	CPX0000038	1.2	Y	Infrastructure - Sanitation	Sewerage purification	-34.0211308: 18.79018034	36 304 219	7 791 491	0	187 357 219	262 230 000	241 000 000	0	100	N
289 Water & Sanitation: Zwerfhoek Reservoir and Network	C14.86059	1.2	Y	Infrastructure - Water	Dams & Reservoirs	-33.76330373: 18.75334062	18 000 000	70 373	226 527	5 200 000	9 600 000	0	14	N	
290 Water & Sanitation: Zone Metering & Valves	CPX0000038	1.3	N	Infrastructure - Water	Rehabilitation	-33.89079226: 18.5949997	0	0	0	4 000 000	4 000 000	0	0	100	N
Service Regulation & Integration: CSS Contingency Provision -															
291 Insurance	CPX0000392	4.2	N	Other assets	Other Buildings	-33.89079226: 18.5949997	0	0	0	300 000	300 000	300 000	Corp Inf	R	
292 Service Regulation & Integration: IT & Office Equipment: Additional	CPX0000075	4.2	N	Other assets	Furniture and other office equipment	-33.89079226: 18.5949997	0	0	0	0	100 000	100 000	0	100	N
293 City Parks: Additional play equip Langenhof/Old Oak	CPX0000296	4.2	Y	Community	Parks & gardens	-33.83373431: 18.6899511	0	0	0	140 000	0	40 000	103	N	
294 City Parks: Albert Cemetery Upgrade	CPX0000014	4.2	Y	Community	Rehabilitation	-33.54855987: 18.63897353	17 676 234	45 542	3 682 183	1 000 000	0	29	R		
295 City Parks: Bhunga Avenue Landscaping	CPX0000621	4.2	Y	Community	Parks & gardens	-33.9362127: 18.51148979	100 000	0	0	100 000	0	0	53	R	
296 City Parks: Boundary Fence Amara Park Charlville	CPX0000232	4.2	Y	Community	Parks & gardens	-33.56218845: 18.57579763	100 000	0	0	100 000	0	0	31	R	
297 City Parks: Brackenford South: Outdoor Gym Greenbelt	CPX0000279	4.2	Y	Other assets	Other Buildings	-33.8945222: 18.76646605	850 000	0	0	0	250 000	500 000	8	R	
298 City Parks: Canal Upgrades - Subsector 15	CPX0000642	4.2	Y	Community	Parks & gardens	-33.9229126: 18.491205	110 000	0	0	5 000 000	0	0	Saluboric	R	
299 City Parks: Cemetery Development - Professional Serv	CPX0000106	4.2	N	Community	Cemeteries	-33.89079226: 18.5949997	0	0	0	100 000	500 000	0	0	100	N
300 City Parks: Company's Garden	C12.86008	4.2	Y	Community	Parks & gardens	-33.94338611: 18.41517718	6 065 823	105 823	926 000	250 000	1 500 000	1 000 000	77	R	
301 City Parks: Construction of a Park in Zwerfhoek	CPX0000843	4.2	Y	Community	Parks & gardens	-34.06414819: 18.7068408	100 000	0	0	100 000	0	0	95	R	
302 City Parks: Construction of Lyttel Play Park	CPX0000844	4.2	Y	Community	Parks & gardens	-34.04324276: 18.67328139	500 000	0	0	500 000	0	0	94	R	
303 City Parks: Delft Cemetery Development	C11.86035	4.2	Y	Community	Cemeteries	-33.9736806: 18.62708879	16 376 491	351 672	2 168 615	5 846 961	2 500 000	0	106	R	
304 City Parks: Depot Upgrades	CPX00001055	4.2	N	Community	Parks & gardens	-33.89079226: 18.5949997	0	0	0	0	100 000	0	103	R	
305 City Parks: Dev. Disasters/Proj. Zoo Park KwaZulu	C09.86004	4.2	Y	Community	Parks & gardens	-33.83373431: 18.6899511	549 934	0	0	250 000	0	0	103	R	
306 City Parks: Diving Disasters/Proj. Jack Water Park	C09.86007	4.2	Y	Community	Parks & gardens	-33.89079226: 18.62209945	11 483 122	299 978	1 000 000	500 000	700 000	1 000 000	2	R	
307 City Parks: Diving Main South-East Cemetery	CPX0000282	4.2	Y	Community	Cemeteries	-33.81489818: 18.70623162	4 480 795	0	0	4 480 795	3 000 000	0	14	N	
308 City Parks: Development of new Depot for Strand Park	C14.86122	4.2	Y	Community	Parks & gardens	-34.10629718: 18.83445991	1 795 986	384 019	1 211 968	200 000	0	0	83	N	
309 City Parks: Development of new parks in Cross Roads	CPX0000845	4.2	Y	Community	Parks & gardens	-33.9922688: 18.60113582	400 000	0	0	400 000	0	0	36	N	
310 City Parks: Development of Park - Swarthmore Park	CPX0000343	4.2	Y	Community	Parks & gardens	-34.0584645: 18.5514152	700 000	0	0	500 000	100 000	0	80	R	
311 City Parks: Development of POS: South of Ward 101	CPX0000233	4.2	Y	Community	Parks & gardens	-33.89079226: 18.66604894	0	0	0	30 000	0	0	3	R	
312 City Parks: District Park NW10	C14.86127	4.2	Y	Community	Parks & gardens	-33.9622676: 18.55845847	2 549 900	0	0	50 000	1 000 000	500 000	0	45	R
313 City Parks: Drip Irrigation for trees in Plateland	CPX0000328	4.2	Y	Other assets	Other Buildings	-33.7865403: 18.57033509	500 000	0	0	250 000	250 000	0	1	R	
314 City Parks: Establishing a Field Garden Below Gardens	CPX0000846	4.2	Y	Community	Parks & gardens	-33.95470387: 18.67736096	15 000	0	0	15 000	0	0	55	R	
315 City Parks: Establishment of Lyttel Play Park	CPX0000797	4.2	Y	Community	Parks & gardens	-34.01642244: 18.59759517	300 000	0	0	300 000	0	0	88	N	
316 City Parks: Fencing & Contract Park in Ward 102	CPX0000646	4.2	Y	Community	Parks & gardens	-34.04589833: 18.6424793	500 000	0	0	500 000	0	0	92	R	
317 City Parks: Fencing of Cosnar Park Sandhill	CPX0000647	4.2	Y	Community	Parks & gardens	-33.90470387: 18.67736096	75 000	0	0	75 000	0	0	55	R	
318 City Parks: Fencing of Koper King Road Park	CPX0000648	4.2	Y	Community	Parks & gardens	-33.96519755: 18.5336895	100 000	0	0	100 000	0	0	44	R	
319 City Parks: Fencing of Sankar Park	CPX0000649	4.2	Y	Community	Parks & gardens	-33.40959075: 18.67351111	100 000	0	0	100 000	0	0	18	R	
320 City Parks: Fencing of Thun Park	CPX0000670	4.2	Y	Community	Parks & gardens	-34.12844227: 18.85416721	100 000	0	0	100 000	0	0	86	R	
321 City Parks: Fencing Projects South of N1 - Ward 3	CPX0000724	4.2	Y	Community	Parks & gardens	-33.89219482: 18.65604894	200 000	0	0	200 000	0	0	3	R	
322 City Parks: Furniture & Assoc Equip: Replacement	CPX00008107	1.5	N	Other assets	Furniture and other office equipment	-33.89079226: 18.5949997	0	0	0	0	130 000	100 000	Corp Inf	R	
323 City Parks: Furniture & Assoc Equip: Additional	CPX00008108	1.5	N	Other assets	Furniture and other office equipment	-33.89079226: 18.5949997	0	0	0	0	130 000	100 000	Corp Inf	R	
324 City Parks: Goughley Cem: Implement Loope Plans	C09.86018	4.2	Y	Community	Verdens	-33.98507368: 18.68174671	2 427 827	0	0	1 867 461	1 500 000	0	0	100	N
325 City Parks: Improvement of Uthman POS	CPX0000297	4.2	Y	Other assets	Other Buildings	-33.8478137: 18.6698579	150 000	0	0	150 000	0	0	21	R	
326 City Parks: Install park benches Ward 30	CPX0000871	4.2	Y	Community	Parks & gardens	-33.9220005: 18.55911764	20 000	0	0	20 000	0	0	30	R	
327 City Parks: IT Equipment: Additional	CPX0000109	2.3	N	Community	Parks & gardens	-33.89079226: 18.5949997	0	0	0	100 000	100 000	200 000	Corp Inf	N	
328 City Parks: IT Equipment: Replacement	CPX0000810	2.3	N	Other assets	Furniture and other office equipment	-33.89079226: 18.5949997	0	0	0	200 000	0	0	200 000	Corp Inf	N
329 City Parks: Kheiyabula Wetlands Park Upgrade	C09.86008	4.2	Y	Community	Parks & gardens	-34.0620402: 18.69722515	22 496 480	3 347 595	5 045 000	1 500 000	1 500 000	0	97	R	
330 City Parks: Klip Road Cemetery Extension	C12.86002	4.2	Y	Community	Cemeteries	-34.05022918: 18.49244092	1 089 100	1 910 900	0	500 000	0	0	12	R	
331 City Parks: Landscaping of Verges in Ward 12	CPX0000694	4.2	Y	Community	Parks & gardens	-33.94572974: 18.64652829	70 000	0	0	70 000	0	0	106	R	
332 City Parks: Macassar POS system development	C12.86022	4.2	Y	Community	Parks & gardens	-34.0521308: 18.79018034	4 999 999	0	0	4 999 999	1 000 000	0	109	R	
333 City Parks: Maltland Cemetery Upgrade Roads & Infra	C07.86014	4.2	Y	Community	Cemeteries	-33.90957265: 18.55150761	12 717 510	0	2 340 265	2 000 000	1 000 000	0	56	R	
334 City Parks: Maltland Crematorium & Chapel Upgrade	CPX0000602	4.2	Y	Community	Cemeteries	-33.90957265: 18.55150761	2 700 000	0	200 000	0	0	0	56	R	
335 City Parks: Macassar Park - Laying of Asphalt	CPX0000695	4.2	Y	Community	Parks & gardens	-34.00979373: 18.67351111	100 000	0	0	100 000	0	0	18	R	
336 City Parks: Macassar New Park improvements	CPX0000331	4.2	Y	Community	Parks & gardens	-33.8478137: 18.6698579	50 000	0	0	50 000	0	0	21	R	
337 City Parks: New Cemetery Development	CPX0000798	4.2	Y	Community	Cemeteries	-33.89079226: 18.5949997	0	0	0	2 000 000	0	0	0	100	N
338 City Parks: New footpath at Doordedraai dam Ward 10	CPX0000785	4.2	Y	Community	Parks & gardens	-33.85730463: 18.61202229	100 000	0	0	100 000	0	0	70	R	
339 City Parks: Park Development - Wallacedale Phases	CPX0000821	4.2	N	Community	Parks & gardens	-33.766375: 18.66593	0	0	0	500 000	500 000	1 150 000	Saluboric	R	
340 City Parks: Park Development Outer Street	C14.86108	4.2	Y	Community	Parks & gardens	-33.76330373: 18.75334062	750 000	0	0	750 000	0	0	14	R	
341 City Parks: Park Planning & Design (Prel Serv)	CPX0000834	4.2	N	Community	Parks & gardens	-33.89079226: 18.5949997	0	0	0	3 500 000	0	0	0	100	N
342 City Parks: Park Upgrade Amstel Road Park, Maltland	CPX0000697	4.2	Y	Community	Parks & gardens	-33.90957265: 18.55150761	70 000	0	0	70 000	0	0	56	R	
343 City Parks: Park Upgrade Barnters (Ward 101)	CPX0000622	4.2	Y	Community	Parks & gardens	-33.8410065: 18.7479317	100 000	0	0	100 000	0	0	101	R	
344 City Parks: Park Upgrade Macassar Park	CPX0000624	4.2	Y	Community	Parks & gardens	-33.95470387: 18.67736096	25 400	0	0	25 400	0	0	103	R	
345 City Parks: Park Upgrade Ward 102	CPX0000626	4.2	Y	Community	Parks & gardens	-33.85019416: 18.62020317	25 000	0	0	25 000	0	0	102	R	
346 City Parks: Park Upgrade Ward 103 Area 6	CPX0000628	4.2	Y	Community	Parks & gardens	-33.83373431: 18.6899511	45 000	0	0	45 000	0				

388 City Parks: Upgrade Buccanore Oaks POS, Rocklands	CPX.0007887	4.2	Y	Community	Parks & gardens	-34.06214259	18.6130961	4 901	0	0	4 901	0	0	81	R
389 City Parks: Upgrade Buckingham Rd Park	CPX.0007009	4.2	Y	Community	Parks & gardens	-34.04915794	18.6256529	100 000	0	0	100 000	0	0	79	R
390 City Parks: Upgrade Church Circle Park, Wyngard	CPX.0008466	4.2	Y	Community	Comenities	-34.0723043	18.5155327	400 000	0	0	500 000	100 000	0	67	R
391 City Parks: Upgrade Du Quai Sport Water Park	CPX.0003347	4.2	Y	Community	Parks & gardens	-33.99492522	18.76466465	527 447	0	0	527 447	200 000	0	100 000	R
392 City Parks: Upgrade Du Villiers / Halesi POS	CPX.0003292	4.2	Y	Other assets	Other Buildings	-33.8478137	18.66496579	50 000	0	0	50 000	0	0	21	R
393 City Parks: Upgrade Drakenburg Park	CPX.0007006	4.2	Y	Community	Parks & gardens	-34.06064295	18.6386667	100 000	0	0	100 000	0	0	82	R
394 City Parks: Upgrade Drury Road Park, Wyngard	CPX.0008455	4.2	Y	Community	Comenities	-34.0723043	18.5155327	750 000	0	300 000	0	400 000	0	67	R
395 City Parks: Upgrade Du Nooi South - Seent Park	CPX.0005414	4.2	Y	Community	Parks & gardens	-33.74153432	18.5323271	5 500 000	0	0	5 500 000	0	0	764	R
396 City Parks: Upgrade Isidapha at Aurora Park	CPX.0003294	4.2	Y	Community	Parks & gardens	-33.8478137	18.66496579	150 000	0	0	150 000	100 000	21	67	R
397 City Parks: Upgrade Gordon's Bay beach area	CPX.0007010	4.2	Y	Community	Parks & gardens	-34.13863581	18.91131194	200 000	0	0	200 000	0	0	100	R
398 City Parks: Upgrade Heathfield Park in Ward 32	CPX.0007042	4.2	Y	Community	Parks & gardens	-33.62099315	18.51158188	350 000	0	0	350 000	0	0	32	R
399 City Parks: Upgrade Heideveld Park POS	CPX.0003314	4.2	Y	Community	Parks & gardens	-34.06064295	18.61768567	0	0	0	300 000	0	0	15	R
400 City Parks: Upgrade Lega Cemetery	CPX.0003491	4.2	Y	Community	Comenities	-33.94251206	18.53109636	1 000 000	0	0	1 000 000	0	0	51	R
401 City Parks: Upgrade Maltland Cemetery	CPX.0003490	4.2	Y	Community	Comenities	-33.90957265	18.51567851	5 097 225	0	597 225	500 000	2 000 000	0	56	R
402 City Parks: Upgrade Morenburg Drive - Tree Planting	CPX.0003318	4.2	Y	Other assets	Other Buildings	-33.99480258	18.55862204	120 000	0	0	120 000	0	0	62	R
403 City Parks: Upgrade Maynardville Park - Rottabab	CPX.0007143	4.2	Y	Community	Parks & gardens	-34.00027382	18.63188776	200 000	0	0	200 000	0	0	42	R
404 City Parks: Upgrade Maynardville Park - Sigege	CPX.0007142	4.2	Y	Community	Parks & gardens	-34.00027382	18.63188776	100 000	0	0	100 000	0	0	42	R
405 City Parks: Upgrade Maynardville Park Urban Design	CPX.0003375	4.2	Y	Community	Parks & gardens	-34.00027382	18.63188776	400 000	0	0	200 000	200 000	42	R	
406 City Parks: Upgrade Maynardville Park, Wyngard	CPX.0007146	4.2	Y	Community	Parks & gardens	-34.00027382	18.63188776	800 000	0	0	450 000	42	67	R	
407 City Parks: Upgrade Mountain Park	CPX.0007043	4.2	Y	Community	Parks & gardens	-34.06064295	18.6386667	50 000	0	0	50 000	0	0	82	R
408 City Parks: Upgrade Nemoona Park - Seent Park	CPX.0005418	4.2	Y	Community	Parks & gardens	-34.11440573	18.64302881	1 000 000	0	620 000	0	0	8	R	
409 City Parks: Upgrade of Actor Street Park	CPX.0006882	4.2	Y	Community	Parks & gardens	-33.91115568	18.61749881	145 000	0	0	145 000	0	0	82	R
410 City Parks: Upgrade of Adam Tas Park in Bethanji	CPX.0003332	4.2	Y	Community	Parks & gardens	-33.87070012	18.54230989	500 000	0	0	0	500 000	5	R	
411 City Parks: Upgrade of Bethille Cemetery	CPX.0003312	4.2	Y	Community	Comenities	-33.89279482	18.65606494	1 050 000	0	0	550 000	500 000	0	3	R
412 City Parks: Upgrade of Blomfontein Park, Langavog	CPX.0008902	4.2	Y	Community	Parks & gardens	-34.02648376	18.61749892	4 424	0	0	4 424	0	0	76	R
413 City Parks: Upgrade of Blue Ridge Park, Wallacedore	CPX.0005471	4.2	Y	Community	Parks & gardens	-33.85034447	18.72491933	9 400 000	0	0	0	8 400 000	0	111	R
414 City Parks: Upgrade of Brian Road Park	CPX.0007048	4.2	Y	Community	Parks & gardens	-33.98437555	18.53947875	260 000	0	0	260 000	0	0	46	R
415 City Parks: Upgrade of Cockcomb Park - Heideveld	CPX.0003443	4.2	Y	Community	Parks & gardens	-33.96189255	18.55368995	2 000 000	0	0	1 000 000	1 000 000	0	44	R
416 City Parks: Upgrade of Cornhill Park in Goodwood	CPX.0003329	4.2	Y	Community	Parks & gardens	-33.95451062	18.5432823	600 000	0	0	300 000	300 000	0	27	R
417 City Parks: Upgrade of Cox Crescent Park	CPX.0007049	4.2	Y	Community	Parks & gardens	-33.91951749	18.53011383	200 000	0	0	200 000	0	0	46	R
418 City Parks: Upgrade of Garden Village Park	CPX.0007050	4.2	Y	Community	Parks & gardens	-34.05149537	18.8961048	20 000	0	0	20 000	0	0	84	R
419 City Parks: Upgrade of Goodhope Park - Sangeba	CPX.0007051	4.2	Y	Community	Parks & gardens	-33.92228714	18.61798511	60 000	0	0	60 000	0	0	11	R
420 City Parks: Upgrade of Heul Bay Common	CPX.0007073	4.2	Y	Community	Parks & gardens	-34.05849096	18.3667135	242 000	0	0	242 000	0	0	74	R
421 City Parks: Upgrade of Jomp - Tseet Park	CPX.0005348	4.2	Y	Community	Parks & gardens	-33.99536236	18.5306632	2 350 000	0	1 100 000	0	0	0	76	R
422 City Parks: Upgrade of Krimde Park Ward 70	CPX.0007220	4.2	Y	Community	Parks & gardens	-33.85730463	18.6120229	20 000	0	0	20 000	0	0	76	R
423 City Parks: Upgrade of King Arthur Park	CPX.0005348	4.2	Y	Community	Parks & gardens	-33.96670831	18.64409245	1 305 513	0	1 055 513	0	0	0	79	R
424 City Parks: Upgrade of Kipj Cemetery	CPX.0005432	4.2	Y	Community	Comenities	-34.04792373	18.61709836	1 007 232	0	0	1 007 232	0	0	72	R
425 City Parks: Upgrade of Loverslane Park Ward 70	CPX.0007221	4.2	Y	Community	Parks & gardens	-33.85182043	18.6120229	80 000	0	0	80 000	0	0	76	R
426 City Parks: Upgrade of Malholva Park Ward 38	CPX.0007189	4.2	Y	Community	Parks & gardens	-33.99717417	18.57349904	100 000	0	0	100 000	0	0	38	R
427 City Parks: Upgrade of Multi-purpose Parks Esandibe	CPX.0007064	4.2	Y	Community	Parks & gardens	-34.04915794	18.6256529	400 000	0	0	400 000	0	0	79	R
428 City Parks: Upgrade of NY111 Park - Gaphilhu	CPX.0003444	4.2	Y	Community	Parks & gardens	-33.97403263	18.51740161	0	0	0	500 000	0	0	40	R
429 City Parks: Upgrade of Olney Cemetery	CPX.0003377	4.2	Y	Community	Parks & gardens	-34.03846485	18.53141552	175 000	0	0	150 000	0	0	85	R
430 City Parks: Upgrade of Park, Boboye Levels	CPX.0003416	4.2	Y	Community	Parks & gardens	-33.96487809	18.62191917	0	0	0	400 000	300 000	0	79	R
431 City Parks: Upgrade of Park, Luandla	CPX.0003434	4.2	Y	Community	Parks & gardens	-34.12442227	18.85418721	1 000 000	0	0	500 000	500 000	0	86	R
432 City Parks: Upgrade of Parks - Lotus River	CPX.0003478	4.2	Y	Community	Parks & gardens	-34.0401528	18.51123689	600 000	0	0	500 000	0	0	65	R
433 City Parks: Upgrade of Parks - Taling	CPX.0003486	4.2	Y	Community	Parks & gardens	-34.0559712	18.6181798	500 000	0	0	500 000	0	0	Subsanc	R
434 City Parks: Upgrade of Parks - Taling 1778	CPX.0003705	4.2	Y	Community	Parks & gardens	-34.0559712	18.6181798	400 000	0	0	400 000	0	0	Subsanc	R
435 City Parks: Upgrade of Parks & POS in Hangberg	CPX.0008105	4.2	N	Community	Parks & gardens	-34.00084908	18.3667135	0	0	0	500 000	400 000	0	74	R
436 City Parks: Upgrade of Parks and POS in Ward 111	CPX.0007063	4.2	Y	Community	Parks & gardens	-33.85034447	18.72491933	113 000	0	0	113 000	0	0	111	R
437 City Parks: Upgrade of Parks and POS in Ward 6	CPX.0007061	4.2	Y	Community	Parks & gardens	-33.87130485	18.71523176	205 000	0	0	205 000	0	0	6	R
438 City Parks: Upgrade of Parks and POS in Ward 43	CPX.0007068	4.2	Y	Community	Parks & gardens	-34.00027382	18.63188776	80 000	0	0	80 000	0	0	43	R
439 City Parks: Upgrade of Parks and POS in Ward 12	CPX.0007057	4.2	Y	Community	Parks & gardens	-34.04792373	18.61709836	205 000	0	0	205 000	0	0	72	R
440 City Parks: Upgrade of Parks and POS in Ward 8	CPX.0007055	4.2	Y	Community	Parks & gardens	-33.942522	18.70466485	180 000	0	0	180 000	0	0	8	R
441 City Parks: Upgrade of Parks and POS Ward 17	CPX.0007054	4.2	Y	Community	Parks & gardens	-33.94338611	18.51751718	380 000	0	0	380 000	0	0	77	R
442 City Parks: Upgrade of Parks in Melville Village	CPX.0007052	4.2	Y	Community	Parks & gardens	-34.05181288	18.74901861	80 000	0	0	80 000	0	0	89	R
443 City Parks: Upgrade of Parks in Phelag East	CPX.0006611	4.2	Y	Community	Parks & gardens	-34.00522215	18.61278083	400 000	0	0	400 000	0	0	35	R
444 City Parks: Upgrade of Parks in Samora Machel	CPX.0006640	4.2	Y	Community	Parks & gardens	-34.01642931	18.57385627	400 000	0	0	400 000	0	0	33	R
445 City Parks: Upgrade of Parks in Ward 1	CPX.0007254	4.2	Y	Community	Parks & gardens	-33.87865403	18.57033059	300 000	0	0	300 000	0	0	1	R
446 City Parks: Upgrade of Parks in Ward 106	CPX.0007255	4.2	Y	Community	Parks & gardens	-33.97768806	18.61708879	250 000	0	0	250 000	0	0	106	R
447 City Parks: Upgrade of Parks in Ward 109	CPX.0007498	4.2	Y	Community	Parks & gardens	-34.0521328	18.74901861	100 000	0	0	100 000	0	0	79	R
448 City Parks: Upgrade of Parks in Ward 110	CPX.0007053	4.2	Y	Community	Parks & gardens	-34.05522918	18.70494092	100 000	0	0	100 000	0	0	710	R
449 City Parks: Upgrade of Parks in Ward 12	CPX.0006859	4.2	Y	Community	Parks & gardens	-33.94872974	18.64685329	50 000	0	0	50 000	0	0	12	R
450 City Parks: Upgrade of Parks in Ward 13	CPX.0007256	4.2	Y	Community	Parks & gardens	-33.96254548	18.614461507	200 000	0	0	200 000	0	0	13	R
451 City Parks: Upgrade of Parks in Ward 14	CPX.0007071	4.2	Y	Community	Parks & gardens	-33.96238277	18.71534362	400 000	0	0	400 000	0	0	14	R
452 City Parks: Upgrade of Parks in Ward 16	CPX.0007257	4.2	Y	Community	Parks & gardens	-34.01849938	18.70623163	310 000	0	0	310 000	0	0	16	R
453 City Parks: Upgrade of Parks in Ward 17	CPX.0007020	4.2	Y	Community	Parks & gardens	-33.99707074	18.70543088	100 000	0	0	100 000	0	0	17	R
454 City Parks: Upgrade of Parks in Ward 19	CPX.0007019	4.2	Y	Community	Parks & gardens	-33.97407831	18.64490245	130 000	0	0	130 000	0	0	22	R
455 City Parks: Upgrade of Parks in Ward 23	CPX.0007028	4.2	Y	Community	Parks & gardens	-33.98017102	18.6452326	20 000	0	0	20 000	0	0	26	R
456 City Parks: Upgrade of Parks in Ward 22	CPX.0006938	4.2	Y	Community	Parks & gardens	-33.9596046	18.61548284	150 000	0	0	150 000	0	0	19	R
457 City Parks: Upgrade of Parks in Ward 28	CPX.0006847	4.2	Y	Community	Parks & gardens	-33.91171633	18.57853641	300 000	0	0	300 000	0	0	28	R
458 City Parks: Upgrade of Parks in Ward 31	CPX.0007259	4.2	Y	Community	Parks & gardens	-33.87865403	18.57033059	300 000	0	0	300 000	0	0	31	R
459 City Parks: Upgrade of Parks in Ward 43	CPX.0007018	4.2	Y	Community	Parks & gardens	-34.02789166	18.71703824	300 000	0	0	300 000	0	0	43	R
460 City Parks: Upgrade of Parks in Ward 58	CPX.0007017	4.2	Y	Community	Parks & gardens	-33.97258189	18.48309065	330 000	0	0	330 000	0	0	58	R
461 City Parks: Upgrade of Parks in Ward 59	CPX.0007016	4.2	Y	Community	Parks & gardens	-33.97971102	18.46236262	300 000	0	0	300 000	0	0	59	R
462 City Parks: Upgrade of Parks in Ward 60	CPX.0007015	4.2	Y	Community	Parks & gardens	-33.98462521	18.50160145	270 000	0	0	270 000	0	0	60	R
463 City Parks: Upgrade of Parks in Ward 63	CPX.0007014	4.2	Y	Community	Parks & gardens	-34.0712251	18.4961889	215 000	0	0	215 000	0	0	63	R
464 City Parks: Upgrade of Parks in Ward 64	CPX.0007013	4.2	Y	Community	Parks & gardens	-34.10576426	18.63191889	300 000	0	0	30				

City Parks: Upgrade Public Open Space in Ails Road	CPX.000406	4.2	Y	Community	Parks & gardens	-33.94891806: 18.5512448	117.800	0	6.736	50.000	0	0	50	F	
510 City Parks: Upgrade 51 Christopher place park	CPX.000326	4.2	Y	Community	Parks & gardens	-33.8478137: 18.66498539	40.000	0	0	0	60.000	0	0	21	F
511 City Parks: Upgrade Salsburgh Drive Owners Park	CPX.000348	4.2	Y	Community	Parks & gardens	-33.8942522: 18.5946685	400.000	0	0	0	200.000	0	150.000	8	F
512 City Parks: Upgrade Tinsley & Sheldrake Park	CPX.000349	4.2	Y	Community	Parks & gardens	-34.0404249: 18.6366617	70.000	0	0	0	0	0	0	82	F
513 City Parks: Upgrade Woodridge Garden Park	CPX.000366	4.2	Y	Community	Parks & gardens	-34.0464230: 18.63487896	223.000	0	0	223.000	0	0	0	78	F
514 City Parks: Upgrade Weybridge and Mayowdale Park	CPX.000692	4.2	Y	Community	Parks & gardens	-34.00821758: 18.61188716	100.000	0	0	100.000	0	0	0	62	F
515 City Parks: Upgrade Wybrham Park	CPX.000745	4.2	Y	Community	Parks & gardens	-34.00821758: 18.61188716	3.000.000	0	0	0	200.000	0	800.000	42	F
516 City Parks: Upgrade Wybrham Park - Playground Devils	CPX.000746	4.2	Y	Community	Parks & gardens	-34.00821758: 18.61188716	0	0	0	500.000	0	0	0	43	F
517 City Parks: Upgrade Zandvlei District Park	CPX.000324	4.2	Y	Community	Parks & gardens	-34.1076543: 18.65397889	85.000	99.96	0	0	0	0	250.000	64	F
518 City Parks: Upgrade: Elizabeth to Jack Muller Park	CPX.000693	4.2	Y	Community	Parks & gardens	-33.8942071: 18.6209945	100.000	0	2.000.000	2.000.000	10.000.000	0	0	2	F
519 City Parks: Upgrade: Sagadahok Park, Philipp	CPX.000691	4.2	Y	Community	Parks & gardens	-34.0081498: 18.58480226	4.000.000	0	0	0	200.000	0	0	34	F
520 City Parks: Upgrading of Adams Garden	CPX.000319	4.2	Y	Community	Parks & gardens	-33.97971102: 18.62526562	856.374	100.373	100.000	0	200.000	0	200.000	59	F
521 City Parks: Upgrading of Adams Garden, Jurgals	CPX.000319	4.2	Y	Community	Parks & gardens	-33.97971102: 18.62526562	50.000	0	0	50.000	0	0	0	59	F
522 City Parks: Upgrading of green spaces in Durban	CPX.000388	4.2	Y	Community	Parks & gardens	-33.7615342: 18.532317	100.000	0	0	100.000	0	0	0	104	F
523 City Parks: Upgrading of parks in Mamello	CPX.000716	4.2	Y	Community	Parks & gardens	-33.5485987: 18.6397253	0	0	0	800.000	0	0	0	29	F
524 City Parks: Upgrading of Woodlands Road Islands	CPX.000737	4.2	Y	Community	Parks & gardens	-33.8907626: 18.5949697	2.000.000	0	0	0	1.000.000	0	1.000.000	0	F
525 City Parks: Visitation Cemetery Development	CPX.000621	4.2	Y	Community	Parks & gardens	-34.0404249: 18.61780527	14.672.328	0	1.500.000	0	0	0	0	15	F
526 City Parks: Wallflower Park and Vondelingpark of AZ B	CPX.000718	4.2	Y	Community	Parks & gardens	-34.0265176: 18.61749992	3.484.650	0	0	0	1.000.000	0	484.650	76	F
527 City Parks: Water saving Initiative - Eastern Dist	CPX.000812	1.3	Y	Community	Parks & gardens	-33.8907626: 18.5949697	520.000	0	0	0	220.000	0	300.000	14	F
528 City Parks: Westmoor Cemetery Development	CN.900121	4.2	Y	Community	Cemeteries	-33.9633871: 18.71534262	20.290.000	155.284	3.250.000	1.000.000	4.000.000	0	0	0	F
529 City Parks: Westmoor Park system development	C12.9010	4.2	Y	Community	Parks & gardens	-33.9760781: 18.66450505	5.420.312	498.000	1.335.000	1.000.000	780.000	0	0	0	F
530 Sport & Recreation: Aulsebrook Park - Outdoor Gym Equipment	CPX.000643	4.2	Y	Other assets	Plant & equipment	-33.9296406: 18.61548284	0	0	0	50.000	0	0	0	22	F
531 Sport & Recreation: Aulsebrook Synthetic Pitch	C16.9003	4.2	Y	Other assets	Sportsfields & stadia	-33.6209181: 18.5118188	6.971.848	425.403	4.486.496	14.210	28.475	0	0	32	F
532 Sport & Recreation: Beacon Valley CC - IT Equipment	CPX.000498	4.2	Y	Other assets	Plant & equipment - hardware/equipment	-34.04915796: 18.6265029	0	22.000	0	0	0	0	0	29	F
533 Sport & Recreation: Bellville South SF - Sports Equipment	CPX.000600	4.2	Y	Other assets	Plant & equipment	-33.92547217: 18.6455537	0	0	0	20.000	0	0	0	9	F
534 Sport & Recreation: Bookendbos SF - Sporting Equipment	CPX.000602	4.2	Y	Other assets	Plant & equipment	-33.8470065: 18.7479317	0	0	0	50.000	0	0	0	101	F
535 Sport & Recreation: Botolphwood Sport Field Ext. back wall	C14.9082	4.2	Y	Community	Sportsfields & stadia	-33.94891806: 18.5512448	391.920	97.250	100.000	100.000	0	0	0	50	F
536 Sport & Recreation: Bothago Hall - Kitchen equipment	CPX.0007202	4.2	Y	Other assets	Plant & equipment	-33.8707012: 18.5423989	20.000	0	0	20.000	0	0	0	5	F
537 Sport & Recreation: Bothago Hall - Kitchen upgrade	CPX.0007203	4.2	Y	Community	Community halls	-33.8707012: 18.5423989	40.000	0	0	40.000	0	0	0	5	F
538 Sport & Recreation: Bothago Sport Field - Furniture	CPX.0007204	4.2	Y	Other assets	Furniture and other office equipment	-33.8707012: 18.5423989	10.000	0	0	10.000	0	0	0	106	F
539 Sport & Recreation: Dingle Road Sports Centre	CPX.000808	4.2	Y	Other assets	Furniture and other office equipment	-33.8707012: 18.5423989	100.000	0	0	100.000	0	0	0	107	F
540 Sport & Recreation: De Noer Recreation Centre - Tables	CPX.000808	4.2	Y	Other assets	Furniture and other office equipment	-33.8707012: 18.5423989	25.000	0	0	25.000	0	0	0	104	F
541 Sport & Recreation: Edgemood Hall - Kitchen equipment	CPX.0007205	4.2	Y	Other assets	Plant & equipment	-33.8707012: 18.5423989	20.000	0	0	20.000	0	0	0	5	F
542 Sport & Recreation: Elahangany															

408	Library & Information Services: Dell Library - Furniture	CPX.0007199	4.2	Y	Other assets	Furniture and other office equipment	-33.96051102	18.64472326	15 000	0	0	15 000	0	0	20	N
409	Library & Information Services: Dell South Library - Furniture	CPX.0007201	4.2	Y	Other assets	Furniture and other office equipment	-33.96051102	18.64472326	15 000	0	0	15 000	0	0	20	N
410	Library & Information Services: Dell South Library: Books & AV Material	CPX.0007213	4.2	Y	Other assets	Furniture and other office equipment	-33.96051102	18.64472326	10 000	0	0	10 000	0	0	20	N
411	Library & Information Services: De Nease Library Construction	CPX.0005413	4.2	Y	Community	Libraries	-33.76153342	18.533217	24 990 480	0	1 400 000	8 000 000	15 590 480	0	104	N
412	Library & Information Services: Ekendall Library Extension	CPX.0005411	4.2	Y	Community	Libraries	-33.86266449	18.7184252	2 395 000	0	445 000	1 950 000	0	0	7	N
413	Library & Information Services: Ekendall Library Furniture and Equipment	CPX.0007644	4.2	Y	Other assets	Computers - hardware/equipment	-33.86266449	18.7184252	200 000	0	0	200 000	0	0	7	N
414	Library & Information Services: Furniture, Tools, Equipment: Additional	CPX.0003834	4.2	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	2 846 325	1 101 335	991 335	Corp Inf	N
415	Library & Information Services: Gage Library - Equipment	CPX.0006638	4.2	Y	Other assets	Furniture and other office equipment	-33.96226296	18.55845847	180 000	0	0	180 000	0	0	45	N
416	Library & Information Services: Gage Library - Media materials	CPX.0006640	4.2	Y	Other assets	Furniture and other office equipment	-33.96226296	18.55845847	20 000	0	0	20 000	0	0	45	N
417	Library & Information Services: Haran Library - Equipment	CPX.0006644	4.2	Y	Other assets	Furniture and other office equipment	-34.05922497	18.67624633	10 000	0	0	10 000	0	0	98	N
418	Library & Information Services: Haran Library - Furniture	CPX.0006646	4.2	Y	Other assets	Furniture and other office equipment	-34.05922497	18.67624633	25 000	0	0	25 000	0	0	98	N
419	Library & Information Services: Haran Library - Library Material	CPX.0006648	4.2	Y	Other assets	Plant & equipment	-34.05922497	18.67624633	15 000	0	0	15 000	0	0	98	N
420	Library & Information Services: Haskinsville Library - Furniture	CPX.0006996	4.2	Y	Other assets	Furniture and other office equipment	-33.9618925	18.5538895	25 000	0	0	25 000	0	0	44	N
421	Library & Information Services: Haskinsville Library - Renovation	CPX.0006998	4.2	Y	Community	Libraries	-33.9618925	18.5538895	75 000	0	0	75 000	0	0	44	R
422	Library & Information Services: IT Equipment: Additional	CPX.0005993	4.2	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	900 000	900 000	900 000	Corp Inf	N
423	Library & Information Services: Kuhnle Library - Library Material	CPX.0006529	4.2	Y	Other assets	Furniture and other office equipment	-33.93228714	18.67978511	20 000	0	0	20 000	0	0	11	N
424	Library & Information Services: Libraries ICT and E-Resources	CPX.0000735	4.2	N	Other assets	Computers - hardware/equipment	-33.89079226	18.5949097	0	0	0	2 500 000	0	0	Multi	N
425	Library & Information Services: Library Upgrades and Extensions	CPX.0007144	4.2	N	Community	Libraries	-33.89079226	18.5949097	0	0	0	7 350 000	13 000 000	13 000 000	Multi	R
426	Library & Information Services: Manenberg Library - Equipment	CPX.0006610	4.2	Y	Other assets	Furniture and other office equipment	-33.96226296	18.55845847	40 000	0	0	40 000	0	0	45	N
427	Library & Information Services: Manenberg Library - Furniture	CPX.0006632	4.2	Y	Other assets	Furniture and other office equipment	-33.96226296	18.55845847	80 000	0	0	80 000	0	0	45	N
428	Library & Information Services: Manenberg Library - SmartCape	CPX.0006634	4.2	Y	Other assets	Furniture and other office equipment	-33.96226296	18.55845847	80 000	0	0	80 000	0	0	45	N
429	Library & Information Services: Meadowridge Library - Media Materials	CPX.0006724	4.2	Y	Other assets	Furniture and other office equipment	-34.02849949	18.46507666	15 000	0	0	15 000	0	0	73	N
430	Library & Information Services: Mitchells Plain Library - Furniture	CPX.0006650	4.2	Y	Other assets	Furniture and other office equipment	-34.04915794	18.6256529	40 000	0	0	40 000	0	0	79	N
431	Library & Information Services: Mobile Libraries - Media Material W&B	CPX.0006738	4.2	Y	Other assets	Furniture and other office equipment	-34.07195713	18.67891772	20 000	0	0	20 000	0	0	68	N
432	Library & Information Services: New Libraries Material in Ward 5	CPX.0007215	3.1	Y	Other assets	Furniture and other office equipment	-33.87070012	18.54239989	60 000	0	0	60 000	0	0	5	N
433	Library & Information Services: PO Paarl Library - Library Material	CPX.0006531	4.2	Y	Other assets	Furniture and other office equipment	-33.93228714	18.67978511	20 000	0	0	20 000	0	0	11	N
434	Library & Information Services: Plumstead Library - Media Materials	CPX.0006726	4.2	Y	Other assets	Furniture and other office equipment	-34.02849949	18.46507666	15 000	0	0	15 000	0	0	73	N
435	Library & Information Services: Replacement of IT Equipment	CPX.00003816	4.2	N	Community	Libraries	-33.89079226	18.5949097	0	0	0	1 345 000	1 240 000	1 300 000	Corp Inf	R
436	Library & Information Services: Retreat Library - Media Materials	CPX.0006728	4.2	Y	Other assets	Furniture and other office equipment	-34.04792313	18.67709836	20 000	0	0	20 000	0	0	72	N
437	Library & Information Services: Rocklands Library - Media Material	CPX.0006662	4.2	Y	Other assets	Plant & equipment	-34.06214259	18.6130961	50 000	0	0	50 000	0	0	81	N
438	Library & Information Services: Randbush Library - Media Materials	CPX.0006730	4.2	Y	Other assets	Furniture and other office equipment	-33.97991102	18.65236262	45 000	0	0	45 000	0	0	59	N
439	Library & Information Services: Rylands Library - Media material	CPX.0006636	4.2	Y	Other assets	Furniture and other office equipment	-33.97517149	18.5201303	25 000	0	0	25 000	0	0	48	N
440	Library & Information Services: Sea Point Library - Flat Screen TV	CPX.0006993	4.2	Y	Other assets	Furniture and other office equipment	-33.88235589	18.58482321	10 000	0	0	10 000	0	0	54	N
441	Library & Information Services: Southfield Library - Media Materials	CPX.0006732	4.2	Y	Other assets	Furniture and other office equipment	-34.02849949	18.46507666	15 000	0	0	15 000	0	0	73	N
442	Library & Information Services: Standarden Library - Furniture	CPX.0006644	4.2	Y	Other assets	Plant & equipment	-34.07290148	18.57700024	10 000	0	0	10 000	0	0	43	N
443	Library & Information Services: Standarden Library - IT Equipment	CPX.0006646	4.2	Y	Other assets	Plant & equipment	-34.07290148	18.57700024	10 000	0	0	10 000	0	0	43	N
444	Library & Information Services: Standarden Library - Upgrades	CPX.0006648	4.2	Y	Community	Libraries	-34.07290148	18.57700024	60 000	0	0	60 000	0	0	43	R
445	Library & Information Services: Takal Library - Books & Media Materials	CPX.0006734	4.2	Y	Other assets	Furniture and other office equipment	-34.07475734	18.62400796	50 000	0	0	50 000	0	0	71	N
446	Library & Information Services: Wynberg Library - Media Materials	CPX.0006736	4.2	Y	Other assets	Furniture and other office equipment	-34.00021758	18.63188716	40 000	0	0	40 000	0	0	62	N
447	Contract Operators: RT Vehicles Acquisition	CPX.00002714	1.4	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226	18.5949097	0	0	0	120 000 000	0	0	Multi	N
448	Contract Operators: RT Control Centre	CPX.0000271	1.4	Y	Other assets	Plant & equipment	-33.89079226	18.5949097	401 463 519	0	80 000 000	70 000 000	4 000 000	10 000 000	Multi	N
449	Contract Operators: RT Fare Collection	CPX.00003032	1.4	Y	Other assets	Plant & equipment	-33.94338611	18.5517718	868 427 032	134 931 687	903 000 000	50 000 000	25 000 000	77 000	Multi	N
450	Contract Operators: MyConnect Ticketing in PT Facilities	CPX.00003038	1.4	N	Other assets	Computers - hardware/equipment	-33.89079226	18.5949097	0	0	0	500 000	500 000	500 000	Multi	R
451	Contract Operators: Transport Facilities Upgrades	CPX.00003034	1.4	N	Other assets	Other Buildings	-33.89079226	18.5949097	0	0	0	500 000	500 000	500 000	Multi	R
452	Contract Operators: Transport PTI Upgrades	CPX.00003010	1.4	N	Infrastructure - Road transport	Transportation	-33.89079226	18.5949097	0	0	0	2 150 000	2 150 000	2 150 000	Multi	R
453	Financial Management: Contingency Provision - Insurance	CPX.00003100	5.2	N	Other assets	Various	-33.89079226	18.5949097	0	0	0	200 000	200 000	200 000	Corp Inf	N
454	Infrastructure: Atlantic Development of Corridor - M12	C07.00500	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.76153342	18.533217	36 605 075	26 756	2 000 000	3 879 044	0	0	104	N
455	Infrastructure: Bellville Public Transport Hub	C13.00028	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.91711548	18.51749881	153 352 281	677 357	2 000 000	5 000 000	5 000 000	20 000 000	10	N
456	Infrastructure: Bellville-Pottery Road Upgrade	C07.00507	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.94338611	18.5517718	2 400 000	0	100 000	2 500 000	400 000	0	14	N
457	Infrastructure: Coastal Structures Rehabilitation	CPX.00006010	1.2	N	Infrastructure - Road transport	Various	-33.89079226	18.5949097	0	0	0	20 000 000	20 000 000	20 000 000	Multi	N
458	Infrastructure: Congestion Relief - Erica Drive	CPX.0007892	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.94527974	18.64685329	70 000 000	0	0	600 000	14 350 000	30 000 000	12	R
459	Infrastructure: Congestion Relief Projects	CPX.00006112	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.97607831	18.64490245	0	0	0	59 400 000	97 150 000	81 830 000	Multi	R
460	Infrastructure: Corridor of Roads: Dudding Park/Redwood	C07.01047	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.87070012	18.54239989	16 149 901	0	3 100 000	7 430 000	0	0	5	N
461	Infrastructure: Corridor: Nile-Bellville/PTD	C05.00981	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.87153048	18.57152176	38 234 180	0	10 100 000	17 400 000	1 000 000	0	6	N
462	Infrastructure: Corridors: Roads Signs City wide	CPX.0000555	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226	18.5949097	0	0	0	1 000 000	1 000 000	1 000 000	Multi	N
463	Infrastructure: CSRM General Stormwater projects	CPX.0000549	1.2	N	Infrastructure - Road transport	Storm water	-33.89079226	18.5949097	0	0	0	3 000 000	4 000 000	3 000 000	Multi	N
464	Infrastructure: Dudding Broadway Beach Road M12/PTD	C08.10265	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.10429918	18.51445991	30 300 000	200 000	2 700 000	12 000 000	8 000 000	0	83	R
465	Infrastructure: Euseben Taxi Terminal	C13.10536	1.4	Y	Infrastructure - Road transport	Transportation	-33.76153342	18.533217	20 419 000	515 461	1 500 000	4 000 000	7 000 000	164	N	
466	Infrastructure: Durban Road Corridor Middlebrook Road ext	C13.10329	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.92547217	18.44505337	8 500 000	0	0	1 500 000	1 500 000	1 500 000	9	N
467	Infrastructure: Flood Alleviation - Lourens River	C05.01503	1.2	Y	Infrastructure - Road transport	Storm water	-34.120576	18.95048	66 649 304	3 966 694	3 000 000	10 000 000	10 000 000	Salvage	N	
468	Infrastructure: Glencairn Rail & Road Stabilisation	CPX.0003772	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.22354842	18.71773308	11 725 000	45 000	4 010 000	2 500 000	3 000 000	2 000 000	61	N
469	Infrastructure: Green Road Pottery Road Upgrade	C13.10317	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.96538369	18.58466231	2 060 530	0	2 442 140	1 800 000	1 000 000	0	54	R
470	Infrastructure: Grootvlei Concrete Roads	CPX.0005708	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.98538424	18.56879191	73 898 619	0	20 000 000	24 000 000	0	0	41	R
471	Infrastructure: Inner City Public Transport Hub	C13.00016	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.94338611	18.5517718	219 036 303	897 043	6 000 000	12 000 000	30 000 000	33 000 000	Corp Inf	N
472	Infrastructure: Integrated Bus Rapid Transit System	CPX.00003037	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226	18.5949097	34 096 400	0	50 000 000	15 000 000	0	0	Corp Inf	N
473	Infrastructure: RT: Ph 1B Kookoos Century City	CPX.00003036	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226	18.5949097	48 638 906	63 525 400	50 000 000	0	0	0	Multi	N
474	Infrastructure: RT: Ph 2A Welton-Lansdowne Corridor	CPX.00003037	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226	18.5949097	4 389 000 000	2 221 513	129 731 843	150 299 000	332 307	326 417 000	Multi	N
475	Infrastructure: Kennedie Road Dudding & Ou Kaapongweg D	CPX.0007894	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.11270718	18.37791822	139 950 000	0	0	49 350 000	60 000 000	30 600 000	69	R
476	Infrastructure: Kennedie Road Dudding (Phase 3)	CPX.0007895	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.11270718	18.37791822	88 508 000	0	0	5 000 000	25 000 000	69	R	
477	Infrastructure: Kennedie Road Upgrade	CPX.0003432	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.11270718	18.37791822	56 00							

698 Infrastructure: Rehabilitation - Minor Roads	CPX0000098	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226 18.5949997	0	0	0	7 000 000	4 000 000	4 000 000	Mal	N	
699 Infrastructure: Retail Public Transport Interchange	C11.10537	1.4	Y	Various	Various	-34.0723043 18.5155327	55 144 182	500 000	2 000 000	4 000 000	12 000 000	12 000 000	67	R	
700 Infrastructure: Roads Rehab Bishop Lavis	CPX.0007969	1.2	Y	Infrastructure - Road transport	Various	-33.89079226 18.5949997	108 000 000	0	0	24 000 000	50 000 000	34 000 000	Mal	N	
701 Infrastructure: Roads Bulk Housing Projects	CPX0000122	1.2	N	Infrastructure - Road transport	Storm water	-33.89079226 18.5949997	0	0	0	30 737 157	36 000 000	36 000 000	Mal	N	
702 Infrastructure: Roads Bulk Vokingshan	CPX.0005646	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.1386381 18.9131194	18 000 000	0	0	0	1 000 000	14 000 000	100	N	
703 Infrastructure: Roads: Rehabilitation	CPX0000100	1.2	N	Infrastructure - Road transport	Various	-33.89079226 18.5949997	0	0	0	84 000 000	75 100 000	156 000 000	Mal	R	
704 Infrastructure: Samoa Machel Tasi Rank Philipp	C11.10538	1.4	Y	Infrastructure Other	Transportation	-34.0146291 18.57385627	2 200 000	0	0	100 000	500 000	0	33	N	
705 Infrastructure: St Lucy's Pass New Upgrade	CPX0000142	1.2	Y	Various	Various	-34.1786381 18.9131194	286 500 000	0	0	5 100 000	27 100 000	59 000 000	0	100	R
706 Infrastructure: St Lucy's Pass Village Road Upgrade	C14.10324	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.05169537 18.89610448	28 000 000	0	0	14 000 000	6 000 000	0	84	R	
707 Infrastructure: South Fork, Strand - roads & storm water	C09.911031	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.1386381 18.9131194	5 500 000	0	0	150 000	1 350 000	2 000 000	0	100	R
708 Infrastructure: Stormwater RehabilitationImprovements	CPX0005442	1.2	N	Infrastructure - Road transport	Storm water	-33.89079226 18.5949997	0	0	0	8 500 000	14 000 000	16 000 000	Mal	R	
709 Infrastructure: Stormwater Bulk Housing Projects	CPX0005378	1.2	N	Infrastructure - Road transport	Storm water	-33.89079226 18.5949997	0	0	0	4 000 000	4 000 000	4 000 000	Mal	N	
710 Infrastructure: Stf Coastal Water Quality Control Sect	CPX0000125	1.2	N	Infrastructure - Road transport	Storm water	-33.89079226 18.5949997	0	0	0	0	100 000	100 000	Mal	N	
711 Infrastructure: Unmanned Roads: Residential	CPX0000182	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226 18.5949997	0	0	0	4 000 000	3 000 000	3 000 000	Mal	N	
712 Infrastructure: Uppr Gravel Strs Mission Grounds, SLP	C08.10383	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.1386381 18.9131194	12 222 239	1 048 561	1 351 439	1 200 000	1 000 000	1 000 000	100	R	
713 Infrastructure: Vokingshan Bulk Stormwater	CPX.0005377	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.1386381 18.9131194	4 500 000	0	0	4 500 000	0	1 000 000	0	100	R
714 Infrastructure: Wignepud PTV	CPX.0003707	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.0723043 18.5155327	4 400 000	0	0	100 000	0	0	84	R	
715 Infrastructure: Wignepud Loversland Rd MRP Plant Vail	C08.10386	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.05169537 18.89610448	100 000	0	0	100 000	0	0	84	R	
Asset Management & Maintenance: Acquisition Vehicles & Plant 716 Additional	CPX0004041	5.2	N	Other assets	General vehicles	-33.89079226 18.5949997	0	0	0	15 000 000	5 000 000	5 000 000	Corp Inf	N	
Asset Management & Maintenance: Cost of sidewalksbayments	CPX.000648	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.88462521 18.50160145	100 000	0	0	100 000	0	0	60	R	
717 Ward 49															
Asset Management & Maintenance: Construction of Embankments in 718 Ward 49	CPX.0007115	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.95876661 18.6263887	337 041	0	0	337 041	0	0	49	R	
Asset Management & Maintenance: Construction of Footpaths in 719 Ward 111	CPX.0007117	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.85034447 18.7491933	192 000	0	0	192 000	0	0	111	R	
Asset Management & Maintenance: Construction of Sidewalks in 720 Fignone	CPX.0007304	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.06909944 18.8178857	75 000	0	0	75 000	0	0	15	R	
Asset Management & Maintenance: Construction of Sidewalks in 721 Mahaua	CPX.0006549	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.06414819 18.70684498	250 000	0	0	250 000	0	0	95	R	
Asset Management & Maintenance: Construction of Sidewalks in 722 Mahaua	CPX.0007356	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.051338 18.74901804	57 242	0	0	57 242	0	0	109	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 723 11	CPX.0006550	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.92282814 18.6798511	50 000	0	0	50 000	0	0	11	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 724 16	CPX.0007357	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.0184938 18.70623743	150 000	0	0	150 000	0	0	16	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 725 17	CPX.0006551	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.99707074 18.70543088	90 000	0	0	90 000	0	0	17	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 726 19	CPX.0006570	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.97607831 18.64497045	100 000	0	0	100 000	0	0	19	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 727 83	CPX.0006571	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.10402918 18.8345991	250 000	0	0	250 000	0	0	83	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 728 84	CPX.0006614	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.05169537 18.89610448	100 000	0	0	100 000	0	0	84	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 729 86	CPX.0006618	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.12444227 18.85416721	150 000	0	0	150 000	0	0	86	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 730 92	CPX.0006621	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.04398833 18.64124793	140 000	0	0	140 000	0	0	92	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 731 93	CPX.0006623	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.02913736 18.67919368	500 000	0	0	500 000	0	0	93	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 732 94	CPX.0006624	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.04242416 18.6758139	140 000	0	0	140 000	0	0	94	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 733 95	CPX.0006625	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.06414819 18.70684498	250 000	0	0	250 000	0	0	95	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 734 96	CPX.0006649	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.0428897 18.70394434	180 000	0	0	180 000	0	0	96	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 735 97	CPX.0006670	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.04020402 18.69725215	285 000	0	0	285 000	0	0	97	R	
Asset Management & Maintenance: Construction of Sidewalks in Ward 736 99	CPX.0006671	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.04601394 18.64718889	337 000	0	0	337 000	0	0	99	R	
737 Asset Management & Maintenance: Fencing along M5 Freeway	CPX.0007099	1.2	Y	Infrastructure Other	Other	-33.88462521 18.50160145	170 000	0	0	170 000	0	0	60	R	
Asset Management & Maintenance: Fencing projects North of N1 - 738 Ward 3	CPX.0007310	1.2	Y	Infrastructure Other	Other	-33.89279482 18.6564904	100 000	0	0	100 000	0	0	3	N	
Asset Management & Maintenance: Fencing: Outdum St. 739 Morgentier	CPX.0007100	1.2	Y	Infrastructure Other	Other	-33.88819416 18.49020077	25 200	0	0	25 200	0	0	102	R	
Asset Management & Maintenance: Furniture, Tools & Equipment: 740 Additional	CPX.0005619	1.2	N	Other assets	Furniture and other office equipment	-33.89079226 18.5949997	0	0	0	500 000	1 000 000	0	Corp Inf	N	
741 Asset Management & Maintenance: Informal Settlements Upgrading	CPX0005522	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226 18.5949997	0	0	0	1 500 000	2 000 000	5 000 000	Mal	N	
742 Asset Management & Maintenance: New Fence Alban Street KonstgCPX.0007311			Y	Infrastructure Other	Other	-33.85730463 18.6120229	80 000	0	0	80 000	0	0	70	N	
Asset Management & Maintenance: New Footpath Van Riebscheffel 743 Rd	CPX.0007333	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.85730463 18.6120229	100 000	0	0	100 000	0	0	70	R	
Asset Management & Maintenance: New Pavement Tichard & 744 Pottersburg St	CPX.0007335	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.85730463 18.6120229	100 000	0	0	100 000	0	0	70	N	
Asset Management & Maintenance: Pavement Construction (Ph 2) 745 Ward 103	CPX.0007333	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.8373431 18.6895911	200 000	0	0	200 000	0	0	103	R	
Asset Management & Maintenance: Plant, Tools and Equipment: 746 Additional	CPX.0000061	5.2	N	Other assets	Various	-33.89079226 18.5949997	0	0	0	1 000 000	1 000 000	1 000 000	Mal	N	
Asset Management & Maintenance: Road Infrastructure in Lavender 747 HB	CPX.0007087	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.07795773 18.67491772	150 000	0	0	150 000	0	0	68	R	
748 Asset Management & Maintenance: Road Infrastructure in Slenberg CPX.0007088			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.07795773 18.67491772	150 000	0	0	150 000	0	0	68	R	
749 Asset Management & Maintenance: Road Infrastructure in Ward 45	CPX.0007095	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.04041528 18.51723689	40 000	0	0	40 000	0	0	65	R	
750 Asset Management & Maintenance: Road Infrastructure in Ward 46	CPX.0007096	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.04060257 18.1055874	370 000	0	0	370 000	0	0	66	R	
751 Asset Management & Maintenance: Road Infrastructure in Ward 80	CPX.0007097	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.03046455 18.5514752	200 000	0	0	200 000	0	0	80	R	
752 Asset Management & Maintenance: Road Structures: Construction	CPX0000606	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226 18.5949997	0	0	0	3 000 000	3 000 000	1 500 000	Mal	R	
Asset Management & Maintenance: Sidewalk pedestrian lane - Ward 753 24	CPX.0007336	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.9648789 18.60159197	250 000	0	0	250 000	0	0	24	R	
754 Asset Management & Maintenance: Speed calming ward 100	CPX.0006705	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.1386381 18.9131194	200 000	0	0	200 000	0	0	100	R	
755 Asset Management & Maintenance: Speed calming ward 84	CPX.0006706	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.05169537 18.89610448	50 000	0	0	50 000	0	0	84	R	
756 Asset Management & Maintenance: Speed calming ward 85	CPX.0006707	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.11548073 18.84702081	50 000	0	0	50 000	0	0	85	R	
757 Asset Management & Maintenance: Speed calming ward 86	CPX.0006709	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-34.12444227 18.85416721	150 000	0	0	150 000	0	0	86	R	
758 Asset Management & Maintenance: Traffic Calming City Wide	CPX0000331	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.89079226 18.5949997	0	0	0	7 000 000	400 000	400 000	Mal	R	
Asset Management & Maintenance: Traffic Calming in Mare Crescent 759 Delft	CPX.0007358	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.96235458 18.64461457	18 000	0	0	18 000	0	0	13	R	
Asset Management & Maintenance: Traffic Calming Measures - 760 Sumner Greens	CPX.0008034	4.1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.8584655 18.51483658	40 000	0	0	40 000	0	0	4	R	
Asset Management & Maintenance: Traffic Calming Measures in Ales 761 Rd	CPX.0006973	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.98437555 18.53947875	220 000	0	0	220 000	0	0	46	R	
Asset Management & Maintenance: Traffic Calming Measures in 762 Maitland Rd	CPX.0007309	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.9648789 18.60159197	40 000	0	0	40 000	0	0	24	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 763 11	CPX.0006974	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.92282814 18.6798511	100 000	0	0	100 000	0	0	11	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 764 12	CPX.0006975	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.94529794 18.64485329	251 000	0	0	251 000	0	0	12	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 765 17	CPX.0006976	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.99707074 18.70543088	100 000	0	0	100 000	0	0	17	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 766 19	CPX.0006977	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.97607831 18.64497045	50 000	0	0	50 000	0	0	19	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 767 25	CPX.0006978	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.929488 18.594066	75 000	0	0	75 000	0	0	25	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 768 38	CPX.0007881	4.1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.9917417 18.5749904	20 000	0	0	20 000	0	0	38	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 769 39	CPX.0008032	4.1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-33.88507349 18.58176671	60 000	0	0	60 000	0	0	39	R	

Asset Management & Maintenance: Traffic Calming Measures in Ward 770 41	CPX.0008033	4.1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.98278424	18.54879191	100 000	0	0	100 000	0	0	41	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 771 48	CPX.0009099	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.96518925	18.55368895	100 000	0	0	100 000	0	0	48	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 772 48	CPX.0009480	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.97551749	18.52011303	150 000	0	0	150 000	0	0	48	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 773 57	CPX.0009481	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.94034189	18.45433812	40 000	0	0	40 000	0	0	57	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 774 63	CPX.0009492	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.01712251	18.49618449	40 000	0	0	40 000	0	0	63	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 775 65	CPX.0009493	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.04641528	18.51123689	40 000	0	0	40 000	0	0	65	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 776 66	CPX.0009494	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.02680257	18.51055874	80 000	0	0	80 000	0	0	66	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 777 75	CPX.0007809	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.03214379	18.58068459	50 000	0	0	50 000	0	0	75	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 778 76	CPX.0007810	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.02465176	18.61748992	90 000	0	0	90 000	0	0	76	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 779 79	CPX.0009495	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.04915794	18.62565239	80 000	0	0	80 000	0	0	79	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 780 88	CPX.0007811	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.01662244	18.59975877	75 000	0	0	75 000	0	0	88	R	
Asset Management & Maintenance: Traffic Calming Measures in Ward 781 Zandile Str	CPX.0009496	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.8410065	18.6179317	50 000	0	0	50 000	0	0	101	R	
Asset Management & Maintenance: Upgrade Local Roads in Ward 42/CPX.0006887	CPX.0006887	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.00021758	18.43188176	120 000	0	0	120 000	0	0	62	R	
Asset Management & Maintenance: Upgrade of Roads in Ward 18	CPX.0006888	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.97205189	18.48309855	50 000	0	0	50 000	0	0	58	R	
Asset Management & Maintenance: Upgrade of Roads in Ward 59	CPX.0006889	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.97591102	18.46326262	150 000	0	0	150 000	0	0	59	R	
Asset Management & Maintenance: Upgrade of Roads in Ward 71	CPX.0006891	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.07247574	18.42400196	75 000	0	0	75 000	0	0	71	R	
Asset Management & Maintenance: Upgrade of Roads in Ward 72	CPX.0007062	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.04762373	18.47709836	100 000	0	0	100 000	0	0	72	R	
Asset Management & Maintenance: Upgrade of Roads in Ward 73	CPX.0007063	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.02848949	18.46507666	25 000	0	0	25 000	0	0	73	R	
Asset Management & Maintenance: Upgrade of Sidewalks in Ward 75/CPX.0007478	CPX.0007478	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.03214379	18.58068459	150 000	0	0	150 000	0	0	75	R	
Asset Management & Maintenance: Upgrade of Steps and Footways Ward 54	CPX.0007121	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.88235589	18.38448231	100 000	0	0	100 000	0	0	54	R	
Asset Management & Maintenance: Upgrade Roads in Mateneng	CPX.0007064	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.10795434	18.45397889	300 000	0	0	300 000	0	0	64	R	
Asset Management & Maintenance: Upgrade Roads in Ward 49	CPX.0007065	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.11270714	18.37191822	100 000	0	0	100 000	0	0	69	R	
Asset Management & Maintenance: Upgrading H/O, Depot & District Bldgs	CPX.0000025	5.2	N	Other assets	Other Buildings	-13.89079226	18.54949097	0	0	0	1 700 000	1 000 000	1 000 000	Multi	R	
Asset Management & Maintenance: Walkway Khefi Falls	CPX.0007112	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.11548075	18.47420081	50 000	0	0	50 000	0	0	85	R	
Asset Management & Maintenance: Walkway Tysons Richmond	CPX.0007113	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-14.11548073	18.48102081	100 000	0	0	100 000	0	0	85	R	
Asset Management & Maintenance: Woodstock Town Hall Parking	CPX.0007125	1.2	Y	Infrastructure Other	Transportation	-13.94034189	18.45433812	110 000	0	0	110 000	0	0	57	R	
Asset Management & Maintenance: Woodstock Town Hall Parking	CPX.0000009	5.2	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	1 000 000	2 000 000	2 000 000	Corp Inf	N	
Asset Management & Maintenance: Public Transport Systems management and	CPX.0000021	1.4	Y	Infrastructure Other	Transportation	-13.89079226	18.54949097	609 147 293	53 022 560	113 598 675	82 000 000	75 000 000	75 000 000	Multi	R	
Asset Management & Maintenance: Traffic Signal and system upgrade	CPX.0000023	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.89079226	18.54949097	0	0	0	1 200 000	1 500 000	1 500 000	Multi	R	
Asset Management & Maintenance: Transport Active Network Systems	CPX.0000063	1.4	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.89079226	18.54949097	0	0	0	1 500 000	1 500 000	1 500 000	Multi	R	
Asset Management & Maintenance: Transport Management Centre Extension	CPX.0000782	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.90451062	18.55423823	197 773 184	5 633 774	96 000 000	65 000 000	0	0	27	R	
Asset Management & Maintenance: Transport Systems Management Projects	CPX.0000066	1.4	N	Infrastructure - Road transport	Roads, Pavements & Bridges	-13.89079226	18.54949097	0	0	0	4 000 000	2 500 000	2 500 000	Multi	N	
Asset Management & Maintenance: Furniture, Tools & Equipment: Additional	CPX.0000811	5.2	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	0	0	0	2 000 000	Corp Inf	N
Asset Management & Maintenance: Transport Registry system	CPX.0000032	1.4	Y	Other assets	Other	-13.89079226	18.54949097	2 417 496	544 091	815 191	500 000	0	0	Multi	R	
Asset Management & Maintenance: Transport Furniture, Filings, Tools & Equipment	CPX.0000031	5.2	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	750 000	500 000	500 000	Corp Inf	N	
Asset Management & Maintenance: Transport Furniture, Filings, Tools & Equipment	CPX.0000039	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	12 000	12 000	12 000	Corp Inf	R	
Asset Management & Maintenance: Fin contingency provision - Insurance	CPX.0000090	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	200 000	200 000	200 000	Corp Inf	R	
Asset Management & Maintenance: Automation of Inventory	CPX.0000184	5.3	Y	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	3 000 000	0	0	3 000 000	0	0	Corp Inf	N	
Asset Management & Maintenance: Furniture & Equipment: Additional	CPX.0000091	5.3	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	1 210 370	1 210 370	1 210 370	Corp Inf	N	
Asset Management & Maintenance: Office Furniture: Additional	CPX.0000122	5.3	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	300 000	300 000	300 000	Corp Inf	R	
Asset Management & Maintenance: Replacement of IT Equipment	CPX.0000124	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	300 000	300 000	300 000	Corp Inf	R	
Asset Management & Maintenance: Security at Cash Offices	CPX.0000011	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	200 000	200 000	200 000	Multi	R	
Asset Management & Maintenance: E - Procurement system	CPX.0000140	5.3	Y	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	36 295 605	4 617 723	3 227 564	6 500 000	5 000 000	5 000 000	Corp Inf	N	
Asset Management & Maintenance: Replacement of computer equipment	CPX.0000084	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	200 000	200 000	200 000	Corp Inf	R	
Asset Management & Maintenance: Replacement of Furniture & Equipment	CPX.0000085	5.3	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	60 000	60 000	60 000	Corp Inf	R	
Asset Management & Maintenance: Replacement of Warehouse Equipment	CPX.0000028	5.3	N	Other assets	Other Buildings	-13.89079226	18.54949097	0	0	0	3 050 000	50 000	50 000	Corp Inf	R	
Asset Management & Maintenance: Computer equipment	CPX.0000029	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	80 000	0	0	Corp Inf	R	
Asset Management & Maintenance: Furniture and office equipment	CPX.0000030	5.3	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	100 000	0	0	Corp Inf	R	
Asset Management & Maintenance: Computer equipment	CPX.0000031	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	551 925	551 925	551 925	Corp Inf	R	
Asset Management & Maintenance: Computer equipment	CPX.0000036	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	220 000	220 000	220 000	Corp Inf	R	
Asset Management & Maintenance: Furniture and office equipment	CPX.0000039	5.3	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	38 000	38 000	38 000	Corp Inf	R	
Asset Management & Maintenance: Furniture and office equipment	CPX.0000036	5.3	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	10 000	0	0	Corp Inf	R	
Asset Management & Maintenance: Replacement Computer Equipment	CPX.0000044	5.3	N	Other assets	Computers - hardware/equipment	-13.89079226	18.54949097	0	0	0	10 000	20 000	20 000	Corp Inf	R	
Asset Management & Maintenance: Replacement of Furniture & Equipment	CPX.0000087	5.3	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	49 000	49 000	49 000	Corp Inf	R	
Asset Management & Maintenance: Basement Parking & Access	CPX.0000113	1.5	Y	Other assets	Other Buildings	-13.94336611	18.41517718	156 000 001	49 241 568	11 832 435	24 925 997	0	0	77	R	
Asset Management & Maintenance: Computer equipment	CPX.0000048	1.5	N	Other assets	Various	-13.89079226	18.54949097	0	0	0	150 000	150 000	150 000	Corp Inf	R	
Asset Management & Maintenance: Electronic Workflow - Immovable property	CPX.0004761	1.5	Y	Community	Other	-13.89079226	18.54949097	11 516 269	395 837	3 469 400	7 451 032	0	0	Corp Inf	R	
Asset Management & Maintenance: Fencing Allotments Horse Keeping facility	CPX.0000840	1.2	Y	Other assets	Other Buildings	-13.54855987	18.43997353	70 000	0	0	70 000	0	0	29	R	
Asset Management & Maintenance: Furniture & Equipment	CPX.0000050	1.5	N	Other assets	Furniture and other office equipment	-13.89079226	18.54949097	0	0	0	100 000	100 000	100 000	Corp Inf	R	
Asset Management & Maintenance: Grants Project	CPX.0000661	1.5	Y	Heritage Assets	Buildings	-13.94336611	18.41517718	52 140 000	0	5 922 081	47 207 919	0	0	77	R	
Asset Management & Maintenance: Land acquisition for municipal purposes	CPX.0000520	1.5	N	Other assets	Other Land	-13.89079226	18.54949097	0	0	0	52 850 000	0	0	Multi	R	
Asset Management & Maintenance: HS contingency provision - Insurance	CPX.0000125	5.3	N	Other assets	Plant & equipment	-13.89079226	18.54949097	0	0	0	200 000	200 000	200 000	Corp Inf	R	
Asset Management & Maintenance: Mobile Clinic - Filings and Filatures	CPX.0000951	3.7	N	Other assets	Plant & equipment	-13.89079226	18.54949097	0	0	0	670 000	0	0	Corp Inf	R	
Asset Management & Maintenance: PCU: Ensisie River Clinic - Rupa Equipment	CPX.0006077	3.7	Y	Other assets	Plant & equipment	-14.01848938	18.70623743	614 357	0	1 273	613 084	0	0	16	R	
Asset Management & Maintenance: PCU: Ensisie River Clinic - Rupa Equipment	CPX.0007074	3.7	N	Other assets	Civic Land and Buildings	-13.89079226	18.54949097	0	0	0	1 000 000	0	0	Corp Inf	R	
Asset Management & Maintenance: PCU: Furniture, tools, equipment	CPX.0000186	3.7	N	Other assets	Plant & equipment	-13.89079226	18.54949097	0	0	0	1 526 466	2 296 466	1 500 000	Corp Inf	N	
Asset Management & Maintenance: PCU: IT equipment and network	CPX.0000328	3.7	N	Various	Various	-13.89079226	18.54949097	0	0	0	5 200 000	0	0	Corp Inf	R	
Asset Management & Maintenance: PCU: National Cens Standards Compliance	CPX.0000962	3.7	N	Community	Clinics	-13.89079226	18.54949097	0	0	0	3 800 000	0	0	Corp Inf	N	
Asset Management & Maintenance: PCU: Upgrade of Security at Clinics	CPX.0000187	3.7	N	Community	Clinics	-13.89079226	18.54949097	0	0	0	800 000	1 000 000	796 466	Multi	R	
Asset Management & Maintenance: PCU: Upgrade of Security at Clinics	CPX.0000505	3.7	Y	Community	Clinics	-14.12446227	18.45416721	2 200 000	0	300 000	600 000	1 000 000	0	86	R	
Asset Management & Maintenance: PCU: Upgrade of Security at Clinics	CPX.0000505	3.7	Y	Community	Clinics	-13.92262814	18.46798511	3 656 468	0	150 000	610 000	1 500 000	1 000 000	11	R	
Asset Management & Maintenance: PCU: Upgrade of Security at Clinics	CPX.0000509	3.7	Y	Community	Clinics	-14.04228897	18.70394334	400 000	0	0	500 000	0	0	96	R	
Asset Management & Maintenance: PCU: Upgrade of Security at Clinics	CPX.0000543	3.7	Y	Community	Clinics	-14.04398833	18.66124793	26 400 000	0	0	0	5 000 000	16 400 000	92	R	
Asset Management & Maintenance: PCU: Upgrade of Security at Clinics	CPX.0000543	3.7	Y													

850 Southern Sub District Head Bay Clinic - upgrade	C12.13122	3.7	Y	Various	Various	-34.00849098	18.3667135	579 348	0	0	500 000	0	0	74	R	
851 Southern Sub District New Pelican Park Clinic	C13.13110	3.7	Y	Community	Clinics	-34.0722343	18.5155327	29 197 768	197 768	500 000	7 400 000	15 100 000	3 000 000	67	N	
852 Southern Sub District Ocean View Clinic - Ext of Records	C14.13960	3.7	Y	Community	Clinics	-34.23254482	18.41773038	800 000	0	122 200	500 000	0	0	61	R	
853 Southern Sub District Replacement of Temporary Redhill Clinic	CPX.0005037	3.7	Y	Community	Clinics	-34.23254482	18.41773038	380 000	0	180 000	200 000	0	0	61	R	
854 Specialised Support Services: Air Pollution control equipment	CPX.0000349	3.5	N	Other assets	Plant & equipment	-33.89079226	18.5949097	0	0	0	1 500 000	1 200 000	1 000 000	Corp Inf	N	
855 Specialised Support Services: Upgrade of substance abuse clinics	CPX.0000849	3.8	N	Community	Clinics	-33.89079226	18.5949097	0	0	0	1 660 000	0	0	Multi	R	
856 Tygerberg Sub District Bellville EHO - New Pesticide Store	CPX.0007032	3.5	Y	Other assets	Civic Land and Buildings	-33.89271482	18.65604494	700 000	0	0	0	0	200 000	3	N	
857 Tygerberg Sub District Elvies River Clinic - Ext for TB&RV	CPX.0005153	3.7	Y	Community	Clinics	-33.93117633	18.57852641	3 296 466	0	250 000	800 000	800 000	1 000 000	28	R	
858 Tygerberg Sub District Ravenswood clinic - upgrade of TB area	C12.13107	3.7	Y	Community	Clinics	-33.929688	18.5949056	5 829 950	801 573	1 500 000	1 700 000	0	0	25	R	
859 Tygerberg Sub District St Vincent Clinic - Extensions	C10.13121	3.7	Y	Community	Clinics	-33.94529794	18.64685329	11 453 384	2 550 265	245 056	0	0	300 000	12	R	
860 Tygerberg Sub District Uthig Clinic - Ext for A&V TB	CPX.0005142	3.7	Y	Community	Clinics	-33.929688	18.5949056	5 243 266	0	3 000 000	2 000 000	0	0	25	R	
861 Western Sub District Abnau Gardens Clinic - Ext of Pharmacy	CPX.0006851	3.7	Y	Community	Clinics	-33.90470387	18.47733696	600 000	0	0	100 000	400 000	55	R		
862 Investigation Unit: Directorate memorial wall	CPX.0005954	2.5	Y	Other assets	Other Buildings	-33.94338611	18.5157718	2 000 000	0	300 000	1 700 000	0	0	77	N	
863 Investigation Unit: Furniture & Equipment	CPX.0000721	2.3	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	490 947	490 947	490 947	Corp Inf	N	
864 Strategic & Operational Support: Cym Equipment	CPX.0000812	2.4	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	500 000	0	0	Multi	N	
Strategic & Operational Support: Neighbourhood Watch Equipment																
866 Ward 11	CPX.0006652	2.5	Y	Other assets	Plant & equipment	-33.93228714	18.47978511	40 000	0	0	40 000	0	0	11	N	
Strategic & Operational Support: Neighbourhood Watch Equipment																
866 Ward 14	CPX.0006653	2.5	Y	Other assets	Plant & equipment	-33.96338371	18.71534262	100 000	0	0	100 000	0	0	14	N	
Strategic & Operational Support: Neighbourhood Watch Equipment																
867 Ward 16	CPX.0007183	2.5	Y	Other assets	Plant & equipment	-34.01848938	18.70623743	20 000	0	0	20 000	0	0	16	N	
Strategic & Operational Support: Neighbourhood Watch Equipment																
868 Ward 17	CPX.0006654	2.5	Y	Other assets	Plant & equipment	-33.99707074	18.70542088	40 000	0	0	40 000	0	0	17	N	
Strategic & Operational Support: Neighbourhood Watch Equipment																
869 Ward 19	CPX.0006655	2.5	Y	Other assets	Plant & equipment	-33.97607831	18.66409245	40 000	0	0	40 000	0	0	19	N	
Strategic & Operational Support: Neighbourhood Watch Equipment																
870 Ward 44	CPX.0006656	2.5	Y	Other assets	Plant & equipment	-33.96518925	18.55368895	40 000	0	0	40 000	0	0	44	N	
Strategic & Operational Support: Neighbourhood Watch Radio Afters																
871 Ward 9	CPX.0006657	2.5	Y	Other assets	Plant & equipment	-33.95876661	18.52063087	20 000	0	0	20 000	0	0	49	N	
Strategic & Operational Support: Provision of Radio Equipment SC12	CPX.0006658	2.5	Y	Other assets	Plant & equipment	-34.050972	18.618198	50 000	0	0	50 000	0	0	Subsanc	N	
Strategic & Operational Support: Provision of Radio Equipment Ward																
873 Ward 78	CPX.0006659	2.5	Y	Other assets	Plant & equipment	-34.04642369	18.60437896	17 500	0	0	17 500	0	0	78	N	
Strategic & Operational Support: Provision of Radio Equipment Ward																
874 Ward 79	CPX.0006660	2.5	Y	Other assets	Plant & equipment	-34.04915794	18.6256529	37 500	0	0	37 500	0	0	79	N	
Strategic & Operational Support: Provision of Radio Equipment Ward																
875 Ward 81	CPX.0006661	2.5	Y	Other assets	Plant & equipment	-34.06214259	18.6130961	32 000	0	0	32 000	0	0	81	N	
Strategic & Operational Support: Provision of Radio Equipment Ward																
876 Ward 82	CPX.0006662	2.5	Y	Other assets	Plant & equipment	-34.06060490	18.63466667	37 500	0	0	37 500	0	0	82	N	
Strategic & Operational Support: Provision of Radio Equipment Ward																
877 Ward 97	CPX.0006663	2.5	Y	Other assets	Plant & equipment	-34.04020402	18.69725275	46 500	0	0	46 500	0	0	97	N	
Strategic & Operational Support: Provision of Radio Equipment Ward																
878 Ward 98	CPX.0006664	2.5	Y	Other assets	Plant & equipment	-34.05922497	18.76264633	78 500	0	0	78 500	0	0	98	N	
879 Investigation Unit: Rades	CPX.0007746	2.5	Y	Other assets	Plant & equipment	-33.89079226	18.5949097	1 325 000	0	0	1 325 000	0	0	Corp Inf	N	
Strategic & Operational Support: Rades for Neighbourhood Watch																
880 Ward 109	CPX.0007184	2.5	Y	Other assets	Plant & equipment	-34.0531308	18.74901804	30 000	0	0	30 000	0	0	109	N	
Strategic & Operational Support: Rades for Neighbourhood Watch																
881 Ward 43	CPX.0006685	2.5	Y	Other assets	Plant & equipment	-34.07290168	18.57700024	35 000	0	0	35 000	0	0	43	N	
Strategic & Operational Support: Rades for Neighbourhood Watch																
882 Ward 53	CPX.0006686	2.5	Y	Other assets	Plant & equipment	-33.9342127	18.51148979	50 000	0	0	50 000	0	0	53	N	
Strategic & Operational Support: Rades for Neighbourhood Watch																
883 Ward 56	CPX.0006687	2.5	Y	Other assets	Plant & equipment	-33.89957265	18.51037451	32 000	0	0	32 000	0	0	56	N	
Strategic & Operational Support: Rades for Neighbourhood Watch																
884 Ward 67	CPX.0006688	2.5	Y	Other assets	Plant & equipment	-34.0722343	18.5155327	20 000	0	0	20 000	0	0	67	N	
Strategic & Operational Support: Rades for Neighbourhood Watch																
885 Ward 76	CPX.0007488	2.5	Y	Other assets	Plant & equipment	-34.02465776	18.61748992	15 000	0	0	15 000	0	0	76	N	
Strategic & Operational Support: Rades for Neighbourhood Watch																
886 Ward 88	CPX.0007489	2.5	Y	Other assets	Plant & equipment	-34.01462244	18.59975877	25 000	0	0	25 000	0	0	88	N	
887 Investigation Unit: Specialised vehicles (Traffic & Fire)	CPX.0007750	2.5	Y	Other assets	General vehicles	-33.89079226	18.5949097	5 000 000	0	0	5 000 000	0	0	Corp Inf	N	
888 Investigation Unit: SS contingency provision - Insurance	CPX.0000720	5.3	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	950 000	350 000	350 000	Corp Inf	R	
889 Strategic & Operational Support: Training Equipment	CPX.0008113	2.4	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	800 000	0	0	Multi	N	
890 Investigation Unit: Upgrading of existing facilities	CPX.0007793	2.5	Y	Other assets	Other Buildings	-33.89079226	18.5949097	2 000 000	0	0	2 000 000	0	0	Multi	R	
891 Support Services: Furniture & Equipment	CPX.0000762	2.1	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	63 612	63 612	63 612	Corp Inf	N	
892 Metropolitan Police Department: Acquisition of Equipment	CPX.0000763	2.1	N	Other assets	Furniture and other office equipment	-33.89079226	18.5949097	0	0	0	1 100 000	0	0	Multi	N	
893 Metropolitan Police Department: Acquisitions of Firearms	CPX.0000764	2.3	N	Other assets	Other	-33.89079226	18.5949097	0	0	0	4 800 000	0	0	600 000	Corp Inf	N
894 Metropolitan Police Department: CCTV Camera Installation Ward 103	CPX.0006078	2.3	Y	Infrastructure Other	Other	-33.83373431	18.48599511	20 000	0	0	20 000	0	0	103	N	

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA14

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on reworked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13